

**OFFICE OF THE SECRETARY OF DEFENSE**



**Fiscal Year (FY) 2024 President's Budget**

**Justification for Security Cooperation Program and  
Activity Funding**

**March 2023**

The estimated cost of this report or study for the Department of Defense is approximately \$12,000 for the 2024 Fiscal Year. This includes \$0 in expenses and \$12,000 in DoD labor.

Generated on 2023Mar31 RefID: C-A8996D3

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## **I - Department of Defense (DoD) Security Cooperation Summary**

### **Security Cooperation Overview**

The 2022 National Defense Strategy (NDS) outlines how mutually beneficial alliances and partnerships are for the United States (U.S.) and are critical to achieving U.S. objectives throughout the world. The United States' global network of allies and partners is a unique American advantage, and Department of Defense (DoD) security cooperation tools are critical to bolster and leverage this network to advance shared interests and values. DoD security cooperation programs and related activities are a cost-effective means of enhancing the capabilities and capacity of allies and partners to provide for their own defense, addressing regional security challenges, and strengthening relationships that promote mutual interests. Bolstered by the Department's security cooperation efforts, more capable allies and partners contribute to addressing shared national security challenges effectively alongside or in lieu of the U.S.

Title 10, Chapter 16, Section 301 of the U.S. code defines security cooperation as "any program, activity (including an exercise), or interaction of the Department of Defense with the security establishment of a foreign country to achieve a purpose as follows:

- To build and develop allied and friendly security capabilities for self-defense and multinational operations.
- To provide the armed forces with access to the foreign country during peacetime or a contingency operation.
- To build relationships that promote specific United States security interests."

The Department has implemented significant reforms to align strategic guidance with resource allocation; established an assessment, monitoring, and evaluation (AM&E) program; and created a comprehensive, common picture of the Department's budget for security cooperation activities as well as related programs that engage foreign partners. This budget display is a representation of the Department's progress to date in achieving security cooperation reform and realizing congressional intent in Title 10, Chapter 16, security cooperation.

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Section 381(a) of Title 10, U.S. Code, requires a consolidated budget of security cooperation programs and activities be included annually along with the President's Budget request to Congress. The consolidated budget display is intended to enhance planning and oversight of security cooperation programs and related activities across the DoD.

The FY 2024 budget display includes the \$3.7 billion requested by the Department for FY 2024 to conduct security cooperation programs and activities. The request supports programs and activities that will be executed under the authorities in Chapter 16 of Title 10, U.S. Code. It also includes funding requests for non-Chapter 16 programs and activities that include some elements or activities that are consistent with the security cooperation definition, including Maritime Security, Border Security, Coalition Support Funds, the DoD Cooperative Threat Reduction (CTR) Program, Ukraine Security Assistance Initiative (USAI), and the Counter-Islamic State of Iraq and Syria (ISIS) Train and Equip Fund (CTEF). This display excludes classified programs, such as programs authorized under Section 127(e) of Title 10, U.S. Code, "support of special operations to combat terrorism." The budget display also excludes Drug Interdiction and Counter-Drug activities authorized under Section 284(c) of Title 10, U.S. Code, "Support for counterdrug activities and activities to counter transnational organized crime." Section 284(c) activities are reported in the Drug Interdiction and Counter-Drug Activities justification material:

[https://comptroller.defense.gov/Portals/45/Documents/defbudget/FY2024/FY2024\\_Drug\\_Interdiction\\_and\\_Counter-Drug\\_Activities.pdf](https://comptroller.defense.gov/Portals/45/Documents/defbudget/FY2024/FY2024_Drug_Interdiction_and_Counter-Drug_Activities.pdf)).

In identifying the specific funds allocated to security cooperation, the Department focused on costs that could be directly tied to security cooperation or similar activities. Many DoD activities, especially in the Military Departments, could be viewed as security cooperation. However, for the purposes of this display, the Department focused on the situations where a security cooperation program is expected to incur an additional cost beyond what the Department would already be doing. For example, if U.S. forces are planning to conduct a training event and two observers from a partner nation are expected to attend, the Department would not reflect the costs of that exercise in this budget display. However, if DoD paid for the travel, lodging and subsistence of those observers to support attendance, then those costs would be captured in this display.

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**Categories of Security Cooperation Programs and Activities**

The FY 2024 budget display groups security cooperation programs, related activities, and the respective authorities through which they are executed into nine (9) categories. Categories 1-5 mirror the subchapters in Chapter 16 of Title 10 and Categories 6-9 supports reform to management and oversight activities (Category 6), humanitarian and assistance activities (Category 7), partner security forces funds for counterterrorism activities and combating insurgencies (Category 8), and cooperative threat reduction efforts aimed at preventing the proliferation of weapons of mass destruction (Category 9). The nine-security cooperation and related activities categories of this display are summarized below:

Category 1: Military to Military Engagements - Security cooperation programs and activities related to the interaction between U.S. military personnel and the national security forces of friendly foreign countries, including the exchange of military personnel, payment of incremental expenses, and bilateral and regional cooperation programs.

Category 2: Training with Foreign Forces - Security cooperation programs and activities related to training with military and non-military security forces of friendly foreign countries, as well as the payment of related training and exercise support.

Category 3: Support to Operations - Security cooperation programs and activities that provide logistic support, supplies, services, specialized training, loan of equipment, and reimbursements to support the conduct of operations in which the U.S. military may or may not be directly participating.

Category 4: Capacity Building - Security cooperation programs and activities that build the capacity of a friendly foreign country's security forces through the provision of defense articles and services, including institutional capacity building efforts with international partners.

Category 5: Educational and Training Activities - Security cooperation programs and activities related to the participation of foreign personnel in DoD-sponsored education and training programs, including the Regional Centers for Security Studies.

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Category 6: Management, Infrastructure, and Workforce Development - Activities that encompass the administration, management, and oversight of security cooperation programs, to include personnel, information technology, facilities, and costs associated with ensuring a qualified security cooperation workforce, such as the establishment of a certification program.

Category 7: Humanitarian Assistance Activities - Security cooperation programs and activities associated with humanitarian and/or civic assistance for friendly foreign countries.

Category 8: Partner Security Forces Funds - Security cooperation programs and activities associated with the professionalization, cultivation, and sustainment of partner security forces in Iraq and Syria, with a focus on preventing the reemergence of ISIS.

Category 9: Cooperative Threat Reduction Activities - Title 50 activities focused on working with partner civilian and military departments to reduce the threat of weapons of mass destruction (WMD) and WMD-related materials to U.S. national interests.

The remaining sections of this display provides a breakdown of the Department's security cooperation and related activities budget request from various perspectives to meet the congressional intent of 10 U.S.C. 381(a). Section II details the budget requests for the programs and activities comprising each of the nine categories. Section III displays the Department's program requests by authority. The programs and authorities are displayed separately as some DoD programs execute activities under multiple authorities, thereby preventing a one-to-one correlation between program and authority. Section IV provides the Department's request based on geographic region, defined here as combatant command (CCMD) area of responsibility (AOR).

The FY 2024 budget request eliminates the use of Direct War and Enduring terms for the former Overseas Contingency Operations funding and shifts all requirements previously funded by Direct War and Enduring costs to Base which includes reporting of related Overseas Operation Costs (OOC). The 2024 budget display reflect amounts that the Department requested for FY 2024, as well as FY 2023 enacted levels.



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Security Cooperation Budget Overview

Category	FY 2024 Request (dollars in thousands)		
	Base	Overseas Operations	Total Base <sup>1</sup>
1: Military to Military Engagements	124,948	--	124,948
2: Training with Foreign Forces	274,296	--	274,296
3: Support to Operations	10,923	535,000	545,923
4: Capacity Building	879,994	723,344	1,603,338
5: Educational and Training Activities	161,325	--	161,325
6: Management, Infrastructure and Workforce Development	81,688	--	81,688
7: Humanitarian and Assistance Activities	114,900	--	114,900
8: Partner Security Forces Funds	397,950	--	397,950
9: Cooperative Threat Reduction	350,999	--	350,999
<b>TOTAL</b>	<b>2,397,023</b>	<b>1,258,344</b>	<b>3,655,367</b>

<sup>1</sup> Total Base includes Base and Overseas Operation Costs

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## II - Categories of Security Cooperation Programs and Activities

### Category 1: Military to Military Engagements

Military-to-military engagements are a key relationship-building tool for the Department. These programs include exchange of military personnel, payment of incremental expenses and bilateral and regional cooperation programs. Title 10, Chapter 16 provides the Department the authority to conduct nonreciprocal exchanges and authorizes exchanges with non-defense security ministries as well as regional and international security organizations.

Program / Activity	FY 2024 Request (dollars in thousands)		
	Base	Overseas Operations	Total Base
African Partnership Flight	863	--	863
African Partnership Station	4,881	--	4,881
Military to Military Engagements	89,270	--	89,270
Pacific Partnership	10,000	--	10,000
State Partnership Program (National Guard)	19,934	--	19,934
<b>TOTAL Military to Military Engagements</b>	<b>124,948</b>	<b>--</b>	<b>124,948</b>

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AFRICAN PARTNERSHIP FLIGHT:

The U.S. Air Forces in Europe, Air Forces Africa (USAFE-AFAFRICA) Partnership Flight program includes multilateral military-to-military engagements with African and/or European Air Force partners. Partnership flights provide fora to discuss best practices and lessons learned in the air enterprise to facilitate capability and capacity development. Partnership flights are primarily hosted in U.S. Africa Command or U.S. European Command partner nations and attended by regional partners with similar capability requirements to meet aligned strategic objectives. These security cooperation engagements strengthen U.S. strategic partnerships with key countries in both theaters, share best practices on aviation related topics, and demonstrate best practices in limited practical application (capstone) events. Simultaneously, these engagements build partnerships, enhance regional cooperation and interoperability, and set the foundation for new capabilities and capacity.

(dollars in thousands)	FY 2023 Enacted	FY 2024 Request
Base	1,020	863
<b>TOTAL AFRICAN PARTNERSHIP FLIGHT</b>	<b>1,020</b>	<b>863</b>

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AFRICAN PARTNERSHIP STATION:

Africa Partnership Station (APS) is the U.S. Naval Forces Africa's (NAVAF) flagship maritime security cooperation program. APS focuses on strengthening maritime security and ensuring U.S. access and freedom of operation by promoting the U.S. as the partner of choice for African navies and coast guards. APS supports U.S. efforts to improve maritime domain awareness and maintenance capabilities of African partner forces, as well as conducting senior leadership conferences, staff talks, regional information-sharing efforts (such as the Yaoundé and Djibouti Codes of Conduct), the annual Maritime Security Working Group (MSWG), and assessments to inform future capacity-building programs. Additionally, APS supports travel of U.S. personnel to survey African ports in order to conduct ship visits and prepare for theater security cooperation engagement.

U.S. Africa Command (AFRICOM) and NAVAF require APS funds to conduct activities with international partners and governmental/non-governmental organizations that enhance African partner nations' capability to assure maritime security within their exclusive economic zones. These activities support annual maritime action plans that includes both international and interagency partners' activities. Maritime Action Plans for each partner nation support both the AFRICOM Campaign Plan, NAVAF Country Action Plans, and Integrated Country Strategies.

(dollars in thousands)	FY 2023 Enacted	FY 2024 Request
Base	4,785	4,881
<b>TOTAL AFRICAN PARTNERSHIP STATION</b>	<b>4,785</b>	<b>4,881</b>

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MILITARY TO MILITARY ENGAGEMENTS:

Military-to-military engagements deepen interoperability, develop and exercise joint operational concepts, and demonstrate capabilities, including for the purposes of deterrence or reassurance. Through a variety of exchanges and bilateral and regional cooperation programs, these engagements enable partners to develop the capabilities required to play critical roles in the execution of contingency operations that either (1) enable U.S. forces to prevail, or (2) mitigate risks to U.S. forces. Those roles may include specific missions within an operation, contributing forces to coalition operations, or providing access and infrastructure, if necessary, to enable U.S. or coalition operations.

(dollars in thousands)	FY 2023 Enacted	FY 2024 Request
Base	42,281	89,270
<b>TOTAL MILITARY TO MILITARY ENGAGEMENTS</b>	<b>42,281</b>	<b>89,270</b>

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PACIFIC PARTNERSHIP:

Pacific Partnership is the largest annual multilateral humanitarian and civic assistance and disaster relief (HCA/DR) preparedness mission conducted in the Indo-Pacific. It fosters coordination and cooperation in areas such as medical readiness, disaster resilience, and pre-event preparation for man-made and natural disasters. FY 2024 represents the Pacific Partnership's 17th year, and it continues to enhance regional partnerships and host nation relationships through civil-military cooperation, medical exchanges, engineering exchanges, and advancing initiatives like the Women, Peace, and Security Act through side-by-side partnering and intergovernmental agency coordination.

(dollars in thousands)	FY 2023 Enacted	FY 2024 Request
Base	6,800	10,000
<b>TOTAL PACIFIC PARTNERSHIP</b>	<b>6,800</b>	<b>10,000</b>

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STATE PARTNERSHIP PROGRAM (NATIONAL GUARD):

DoD's State Partnership Program (SPP) contributes to U.S. national security through conducting military-military engagements and building long-term relationships globally in direct support of the Geographic Combatant Commanders' theater campaign plans and U.S. Chief of Mission integrated country strategies. SPP activities promote mutual understanding, interoperability, and readiness of National Guard forces; support combatant command missions; and build enduring relationships with partner nations. Funding supports the National Guard's ability to engage in security cooperation activities with 95 partner nations. These activities include senior leader engagements, subject matter expert exchanges, and conferences, workshops, and exercise participation. This program supports the additional man-days and operations and maintenance funding required to plan, coordinate, and execute these SPP activities. Full details of completed State Partnership Program activities for prior years is reported as required under 10 U.S.C. Section 386.

(dollars in thousands)	FY 2023 Enacted	FY 2024 Request
Base	42,756	19,934
<b>TOTAL STATE PARTNERSHIP PROGRAM (NATIONAL GUARD)</b>	<b>42,756</b>	<b>19,934</b>

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**Category 2: Training with Foreign Forces**

Training with foreign forces builds relationships with friendly foreign forces, improves interoperability, and contributes to building the capability of key allies through exposure to U.S. tactics, techniques, and procedures. This training enhances the ability of partners to participate in current operations, either alongside of or in lieu of U.S. forces. Simultaneously, such training activities contribute to mission-essential tasks for U.S. forces and improve their ability to execute campaign plans and achieve strategic objectives.

Program / Activity	FY 2024 Request (dollars in thousands)		
	Base	Overseas Operations	Total Base
Joint Combined Exchange Training	59,725	--	59,725
Training with Friendly Foreign Countries	214,571	--	214,571
<b>TOTAL Training with Foreign Forces</b>	<b>274,296</b>	<b>--</b>	<b>274,296</b>



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JOINT COMBINED EXCHANGE TRAINING:

The Joint Combined Exchange Training (JCET) program is designed to train U.S. Special Operations Forces (SOF) in their mission-essential tasks, particularly foreign internal defense and unconventional warfare. They are short duration overseas deployments to train with military and other security forces of friendly foreign nations. They are intended to build U.S. SOF capability to conduct combined operations in an unfamiliar environment, develop language skills, and gain familiarity with regional and local geography and culture. Incidental benefits to this training program include building and maintaining military-to-military contacts; gaining regional access with minimal footprint; improving interoperability between U.S. SOF and partner nation forces, and; enhancing partner nation forces' counterterrorism abilities.

(dollars in thousands)	FY 2023 Enacted	FY 2024 Request
Base	55,061	59,725
<b>TOTAL JOINT COMBINED EXCHANGE TRAINING</b>	<b>55,061</b>	<b>59,725</b>

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TRAINING WITH FRIENDLY FOREIGN COUNTRIES:

Training with friendly foreign country programs consist of exercises or engagements designed with the primary purpose of benefitting general purpose U.S. forces, while also providing a range of benefits to allies and partners. They are short duration overseas training exercises to train with the military forces of friendly foreign nations. They are intended to build U.S. capability, readiness, and support the conventional force unit's ability to achieve mission essential tasks. As part of this training, there may be incidental benefits to ally and partner force capabilities.

Training with friendly forces builds relationships that promote specific U.S. security interests. This training may provide access to foreign countries, in which the U.S. may need to operate, and improve interoperability with allies and partners who may contribute to future coalition operations.

(dollars in thousands)	FY 2023 Enacted	FY 2024 Request
Base	104,949	214,571
<b>TOTAL TRAINING WITH FRIENDLY FOREIGN COUNTRIES</b>	<b>104,949</b>	<b>214,571</b>

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**Category 3: Support to Operations**

Support to operations includes two key roles for partners and allies: Supporting U.S. operations and conducting operations in lieu of U.S. forces. Ultimately, much of the security cooperation enterprise aims to develop the capabilities, relationships, and interoperability that enable countries to fill these two roles. Support to operations encompasses overarching types of assistance:

- Reimbursable support to key cooperating nations for support rendered that contributed to U.S. operations to counter the Islamic State of Iraq and Syria (ISIS);
- Non-reimbursable logistic support, supplies, and services (LSSS); specialized training; and loan of equipment to partners to enable support to U.S. operations;
- Non-reimbursable transportation, sustainment, subsistence, and medical assistance for partner forces supporting U.S. operations to counter ISIS;
- Reimbursable support to certain partners for expenses incurred to increase security, and sustain increased security, along their border; and
- Provide LSSS to countries that are engaged in operations that are in the national security interest of the United States, in which the U.S. may not be participating.

Program / Activity	FY 2024 Request (dollars in thousands)		
	Base	Overseas Operations	Total Base
Border Security	--	520,000	520,000
Coalition Support Program	--	15,000	15,000
Support to Conduct of Operations	7,823	--	7,823
Continuing Promise	3,000	--	3,000
Southern Partnership Station	100	--	100
<b>TOTAL Support to Operations</b>	<b>10,923</b>	<b>535,000</b>	<b>545,923</b>

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BORDER SECURITY:

Section 1226 of the National Defense Authorization Action of FY 2008, as amended, provides support to key allies and partner nations on a reimbursable basis for expenses incurred to increase security and sustain increased security along their borders adjacent to conflict areas. This assistance serves to degrade the free movement of ISIS and other violent extremist organizations, illicit weapons, narcotics as well as other forms of smuggling in an effort to promote greater regional security. The FY 2024 request supports forecasted claims from U.S. Central Command partners.

(dollars in thousands)	FY 2023 Enacted	FY 2024 Request
Base (Overseas Operations)	410,000	520,000
<b>TOTAL BORDER SECURITY</b>	<b>410,000</b>	<b>520,000</b>

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COALITION SUPPORT FUNDS:

Coalition Support Funds (CSF) serve as a valuable resource for the Department to provide assistance to key cooperating nations that have committed forces to assist in U.S. military operations to counter the Islamic State of Iraq and Syria (ISIS) and reimburse partners who previously supported U.S. operations in Afghanistan. The forces these coalition partners provide is essential to the success of U.S. military operations, and without direct assistance, these partners would not be able to participate; thus, requiring an increase in U.S. forces. The CSF are available to reimburse key cooperating nations for allowable expenses incurred while supporting U.S. military operations; and allow for the procurement and provision of specialized training, supplies, and specialized equipment on a non-reimbursable basis to coalition forces supporting U.S. led operations to Counter ISIS under the Coalition Readiness Support Program (CRSP). The deployed forces serve as force multipliers and reduce requirements for U.S. Armed Forces.

(dollars in thousands)	FY 2023 Enacted	FY 2024 Request
Base (Overseas Operations)	25,000	15,000
<b>TOTAL COALITION SUPPORT PROGRAM</b>	<b>25,000</b>	<b>15,000</b>

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SUPPORT TO CONDUCT OF OPERATIONS:

Military assistance provided by friendly foreign countries significantly contributes to global U.S. military operations in advancing shared interests. The Secretary of Defense may provide up to \$950 million annually of non-reimbursable logistic support, supplies, and services (LSSS) to friendly foreign forces participating in combined operations with the United States. This may include the procurement of equipment, specialized training, and small-scale construction focused on enhancing capabilities and promoting interoperability. Partner contributions under the Section 331 authority have reduced requirements for U.S. forces, enhanced interoperability, and provided enhanced credibility and effectiveness against shared security threats.

(dollars in thousands)	FY 2023 Enacted	FY 2024 Request
Base	5,768	7,823
<b>TOTAL SUPPORT TO CONDUCT OF OPERATIONS</b>	<b>5,768</b>	<b>7,823</b>

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CONTINUING PROMISE:

Continuing Promise (CP) is conducted by U.S. Naval Forces Southern Command (USNAVSO)/U.S. 4th Fleet in support of civil-military operations, including humanitarian civic assistance and disaster relief, training, and medical, dental, and veterinary support, to send a strong signal of U.S. support and commitment to the people of the Caribbean and Central and South America, while building partner capacity. Future CP missions may include stand-alone Subject Matter Expert Exchanges (SMEEs), conferences, health assessments, or the use of alternate naval platforms embarked with expeditionary Adaptive Force Packages (AFPs) focused on Global Health and engineering engagement.

(dollars in thousands)	FY 2023 Enacted	FY 2024 Request
Base	4,000	3,000
<b>TOTAL CONTINUING PROMISE</b>	<b>4,000</b>	<b>3,000</b>

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SOUTHERN PARTNERSHIP STATION:

Southern Partnership Station (SPS) is conducted by U.S. Naval Forces Southern Command (USNAVSO)/U.S. 4th Fleet in support of partner nation engagements through the use of Adaptive Force Packages (AFPs). SPS employs AFPs within a regional area of interest while forming long-term tactical and operational cooperative relationships with partner maritime forces. These activities focus primarily on improving U.S. interoperability in support of shaping operations increasing regional maritime security through the cooperative efforts of joint and combined and interagency partners. SPS deployments can include the use of: Oceanographic survey forces; Expeditionary Fast Transport to execute counter threat network and theater security cooperation (TSC) missions; an amphibious ship to conduct multilateral naval and amphibious operations that enhance partner nation interoperability and regional maritime security capabilities; and other various task organized detachments to conduct TSC activities that strengthen U.S. regional credibility, while also improving U.S. and partner nation tactics, techniques, and procedures.

(dollars in thousands)	FY 2023 Enacted	FY 2024 Request
Base	100	100
<b>TOTAL SOUTHERN PARTNERSHIP STATION</b>	<b>100</b>	<b>100</b>



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**Category 4: Capacity Building**

Capacity building programs form the core of the Department's security cooperation activities and include training and equipping of foreign forces along with the accompanying institutional capacity building, and human rights and law of armed conflict programming. DoD's building partner capacity programming enables the security forces of partner nations to perform desired security roles against existing and evolving transnational threats, thereby contributing to global security.

The Department developed and applied an integrated approach to planning capacity building programs that not only develops key capabilities, but also strengthens partner nations' capacity to absorb, employ, and sustain these capabilities. This integrated approach also seeks to promote rule of law, civilian control of the military, and human rights and law of armed conflict compliance among partner security forces. Programs are coordinated, reviewed, and vetted by the Secretary of Defense and the Secretary of State, facilitating stronger unity of effort across the U.S. government's security sector assistance activities.

<b>Program / Activity</b>	<b>FY 2024 Request (dollars in thousands)</b>		
	<b>Base</b>	<b>Overseas Operations</b>	<b>Total Base</b>
International Security Cooperation Programs Account	569,687	723,344	1,293,031
Ukraine Security Assistance Initiative	300,000	--	300,000
International Counterproliferation Program	10,307	--	10,307
<b>TOTAL Capacity Building</b>	<b>879,994</b>	<b>723,344</b>	<b>1,603,338</b>

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INTERNATIONAL SECURITY COOPERATION PROGRAMS ACCOUNT:

The International Security Cooperation Programs (ISCP) Account funds security cooperation programs and activities that build that the military capacity of partner forces to address shared national security challenges. These programs and activities range from institutional capacity building to train-and-equip programs that seeks to build partner capability across institutional functions and mission areas.

Beginning in FY 2023, all Institutional Capacity Building (ICB) programmatic activities previously funded out of the Institute for Security Governance (ISG) and Defense Institute of International Legal Studies (DIILS) accounts were realigned to the ISCP Account. The Department uses the ISCP Account to fund a wide range of activities, including those programs and activities under section 332 (Institutional Capacity Building), section 333 (Train-and-Equip), and P.L. 114-92 section 1263 (Indo-Pacific Maritime Security Initiative), and section 1208 (Women, Peace, and Security).

Security cooperation programs funded through the ISCP Account are prioritized across a range of factors, including strategic alignment, program feasibility, and DoD component prioritization. Geographic Combatant Commands develop and submit requirements in the form of Significant Security Cooperation Initiatives (SSCI), aligning proposed activities across five-year plans and identifying complementary Department of State security sector assistance activities (e.g., exercises, Foreign Military Financing, Foreign Military Sales, etc.) that contribute to the effort's strategic objective. Initiative-based planning supports DoD's efforts to conduct assessment, monitoring, and evaluation of security cooperation activities to ensure programs yield a return on investment.

(dollars in thousands)	FY 2023 Enacted	FY 2024 Request
Base	416,819	569,687
Base (Overseas Operation Costs)	1,092,774	723,344
<b>TOTAL ISCP ACCOUNT</b>	<b>1,509,593</b>	<b>1,293,031</b>

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UKRAINE SECURITY ASSISTANCE INITIATIVE:

The Ukraine Security Assistance Initiative (USAI) will continue to build Ukraine's capacity to defend its sovereignty and territorial integrity. This funding provides assistance and support to the military and national security forces of Ukraine, and to other forces or groups recognized by and under the authority of the Government of Ukraine, including governmental entities within Ukraine, engaged in resisting Russian aggression.

In coordination with the Department of State, the initiative supports a variety of security assistance activities including, but not limited to: Intelligence support, personnel training, equipment and logistics support, supplies and other services. Specifically, this initiative is intended to enhance Ukraine's capabilities to defend against Russian aggression, assist Ukraine in developing the combat capability to defend its sovereignty and territorial integrity, and support Ukraine's efforts to effectively defend its sovereign territory against invading Russian forces.

(dollars in thousands)	FY 2023 Enacted	FY 2024 Request
Base	--	300,000
Base (Overseas Operation Costs)	300,000	--
<b>TOTAL UKRAINE SECURITY ASSISTANCE INITIATIVE</b>	<b>300,000</b>	<b>300,000</b>

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INTERNATIONAL COUNTERPROLIFERATION PROGRAM:

The DoD International Counterproliferation Program is an interagency program that authorizes DOD, in coordination with other federal agencies, to operate in specified countries in Eastern Europe, the former Soviet Union, the Balkans, Asia, and Africa to cooperatively reduce the threat of WMD proliferation. This program builds the capacity of international partners to prevent proliferation attempts and disrupt proliferation networks by applying U.S. interagency expertise to improve training, equipment, and doctrine. The program improves the capacity of partners to deter, detect and interdict, investigate, and prosecute individuals and organizations that seek to proliferate WMD through the provision of training and equipment, and the development of doctrine for international civilian law enforcement components, counterterrorism units, border security/customs agents, and other ministerial executives and agencies that have a CWMD function. Counterproliferation goals and objectives are derived and prioritized based on broader U.S. CWMD strategy, known proliferation threats and vulnerabilities, and capability gaps of international partners. The program directly supports Intermediate Military Objectives of Geographic Combatant Commands' (GCCs') Theater Campaign Plans and, by extension, Guidance for Employment of the Force.

(dollars in thousands)	FY 2023 Enacted	FY 2024 Request
Base	7,408	10,307
<b>TOTAL BUILDING PARTNER CAPACITY</b>	<b>7,408</b>	<b>10,307</b>

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**Category 5: Educational and Training Activities**

Educational and training activities contribute to improved information flow between partners and U.S. personnel, relationships, and interoperability. Activities include a range of educational and training outreach activities, including the six Regional Centers for security cooperation, the Western Hemisphere Institute for Security Cooperation, multinational Air Forces Academies, and the Regional Defense Fellowship Program.

<b>Program / Activity</b>	<b>FY 2024 Request (dollars in thousands)</b>		
	<b>Base</b>	<b>Overseas Operations</b>	<b>Total Base</b>
Aviation Leadership Program	6,288	--	6,288
Inter-American Air Forces Academy	3,418	--	3,418
Inter-European Air Forces Academy	2,302	--	2,302
Regional Centers for Security Studies	105,475	--	105,475
Irregular Warfare Center	--	--	--
Regional Defense Combating Terrorism and Irregular Warfare Fellowship Program	28,524	--	28,524
Service Academy International Engagement	4,800	--	4,800
Western Hemisphere Institute for Security Cooperation	10,518	--	10,518
<b>TOTAL Educational and Training Activities</b>	<b>161,325</b>	<b>--</b>	<b>161,325</b>

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AVIATION LEADERSHIP PROGRAM:

The United States Air Force (USAF) Aviation Leadership Program (ALP) is an authorized Undergraduate Pilot Training (UPT) program for friendly, developing foreign countries. The purpose of the program is to qualify graduates of this course for the aeronautical rating of pilot and prepare them for future responsibilities as military officers and leaders in the air force of their nation. The program also aims to promote cultural and informational exchanges to develop mutual cooperation and understanding between the U.S. Air Force (USAF) and participating nations' air forces. Approximately 20 slots are programmed for and financed by USAF appropriated funds each year. The ALP "scholarship" provides for two years of training to include up to a year of language training provided by the Defense Language Institute English Language Center (DLIELC) and a year of aviation training hosted by Air Education and Training Command (AETC) at the 14th Flying Training Wing. The aviation training includes academic and flying training in the USAF T-6 Texan II trainer.

(dollars in thousands)	FY 2023 Enacted	FY 2024 Request
Base	6,035	6,288
<b>TOTAL AVIATION LEADERSHIP PROGRAM</b>	<b>6,035</b>	<b>6,288</b>

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INTER-AMERICAN AIR FORCES ACADEMY:

The Inter-American Air Forces Academy (IAAFA) develops partner nation capabilities and strengthens international partnerships through joint, combined, and interagency education and training, while promoting peace, democratic values, and respect for human rights in the Western Hemisphere. The Academy provides professional military education and technical training, primarily in Spanish, to military personnel of the Western Hemisphere and other eligible Partner Nations. Courses offered are based on U.S. strategic objectives stemming from the National Defense Strategy, Combatant Command Campaign Plans, partner nation requirements, and historical needs.

(dollars in thousands)	FY 2023 Enacted	FY 2024 Request
Base	3,280	3,418
<b>TOTAL INTER-AMERICAN AIR FORCES ACADEMY</b>	<b>3,280</b>	<b>3,418</b>

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INTER-EUROPEAN AIR FORCES ACADEMY:

The Inter-European Air Forces Academy (IEAFA) enables combined, joint air operations by strengthening NATO and Partnership for Peace (PfP) capabilities and interoperability through targeted professional military education and technical training. Courses offered are based on operational needs, U.S. strategic objectives as described in the U.S. European Command Theater Campaign Plan, and allied/partner country requirements.

(dollars in thousands)	FY 2023 Enacted	FY 2024 Request
Base	2,235	2,302
<b>TOTAL INTER-EUROPEAN AIR FORCES ACADEMY</b>	<b>2,235</b>	<b>2,302</b>



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REGIONAL CENTERS FOR SECURITY STUDIES:

The Regional Centers for Security Studies support the goal of reinvigorating and modernizing alliances and partnerships by (1) offering executive-level educational outreach and research programs that foster long-term collaborative relationships; (2) developing and sustaining relationships and communities of interest among security practitioners and national security establishments throughout their respective regions; and, (3) enhancing enduring partnerships among the nations their respective regions. Through academic programs that promote common perspectives on regional security and reinforce the rules-based order underpinning global peace and prosperity, the Regional Centers employ their comparative advantage of maintaining enduring individual and institutional relationships with alumni and engaging beyond partners' defense establishments to advance U.S. interest in the three functional areas of territorial and maritime security, transnational and asymmetric threats, and defense sector governance. Regional Center funding supports resident courses, in-region workshops, outreach and alumni engagement, and focused research in support of policy priorities. The Regional Centers for Security Studies are the Near East South Asia Center for Strategic Studies (NESA), Washington, D.C.; the Africa Center for Strategic Studies (ACSS), Washington, D.C.; the Daniel K. Inouye Asia-Pacific Center for Security Studies (DKI APCSS), Honolulu, Hawaii; the William J. Perry Center for Hemispheric Defense Studies (WJPC), Washington, D.C.; the George C. Marshall European Center for Security Studies (GCMC), Garmisch, Germany, and the Ted Stevens Center for Arctic Security Studies (TSC) in Anchorage, Alaska.

(dollars in thousands)	FY 2023 Enacted	FY 2024 Request
Base	96,468	105,475
<b>TOTAL REGIONAL CENTERS FOR SECURITY STUDIES</b>	<b>96,468</b>	<b>105,475</b>

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REGIONAL DEFENSE COMBATING TERRORISM AND IRREGULAR WARFARE FELLOWSHIP PROGRAM:

The Regional Defense Combating Terrorism and Irregular Warfare Fellowship Program (RDFP) is authorized by Title 10 U.S.C Section 345 and is established to meet the DoD requirements to build partnerships and a network of professionals in support of National Defense Strategy (NDS) priorities and to counter violent extremism through targeted, non-lethal education and training. In FY 2019, the program incorporated irregular warfare training and education into its curriculum to align with the NDS. With this requirement, the program aids Geographic Combatant Commands in operationalizing professionals in irregular warfare related to great power competition and countering the spread of violent extremism. The RDFP directly supports DoD efforts by providing education and training for mid- to senior-level international military officers, ministry of defense civilians, and security officials through accredited DoD academic institutions, master's degrees, along with invitational courses, and mobile programs. The RDFP provides unique relationship and capacity-building opportunities that enable partner nations to address threats within their borders and regions while strengthening collaboration and support for U.S. and partner efforts.

(dollars in thousands)	FY 2023 Enacted	FY 2024 Request
Base	28,249	28,524
<b>TOTAL RDFP</b>	<b>28,249</b>	<b>28,524</b>

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IRREGULAR WARFARE CENTER:

The Irregular Warfare Center (IWC) is charged with integrating Irregular Warfare (IW) concepts across the DoD, Interagency and with US allies and partners. The IWC serves as the coordinating body & central repository for IW resources and research. The Center began operations in July, 2022 and achieved initial operating capacity on October 31, 2022. The IWC plans to build on the foundations begun in FY 2023 specifically developing, and where feasible enhancing capacity to confront near-peer competitors across Africa, Eastern Europe, and Asia.

(dollars in thousands)	FY 2023 Enacted	FY 2024 Request
Base	10,000	--
<b>TOTAL IRREGULAR WARFARE CENTER</b>	<b>10,000</b>	<b>--</b>

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SERVICE ACADEMY INTERNATIONAL ENGAGEMENT:

Service Academy instruction is a powerful Security Cooperation tool that forms, builds, and fosters enduring relationships with allies and partners. When prioritized and strategically aligned, it achieves defense and foreign policy objectives in pursuit of institutional capacity building. Foreign students attending Service Academies acculturate into U.S. customs including respect for human rights, civilian oversight of the military, and the rule of law.

(dollars in thousands)	FY 2023 Enacted	FY 2024 Request
Base	4,650	4,800
<b>TOTAL SERVICE ACADEMY INTERNATIONAL ENGAGEMENT</b>	<b>4,650</b>	<b>4,800</b>

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WESTERN HEMISPHERE INSTITUTE FOR SECURITY COOPERATION:

The purpose of Western Hemisphere Institute for Security Cooperation (WHINSEC) is to: (1) provide professional education and training to eligible personnel of countries of the Western Hemisphere within the context of the democratic principles set forth in the Charter of the Organization of American States (such charter being a treaty to which the United States is a party), (2) foster mutual knowledge, transparency, confidence, and cooperation among the participating countries, and (3) promote democratic values, respect for human rights, and knowledge and understanding of U.S. customs and traditions.

(dollars in thousands)	FY 2023 Enacted	FY 2024 Request
Base	10,130	10,518
<b>TOTAL SERVICE ACADEMY INTERNATIONAL ENGAGEMENT</b>	<b>10,130</b>	<b>10,518</b>

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**Category 6: Management, Infrastructure, and Workforce Development**

These activities support improved oversight, management, and execution of DoD security cooperation activities. The activities represented in this section enable DoD to manage the security cooperation enterprise through three main areas: Professionalizing the security cooperation workforce; instituting Assessment, Monitoring and Evaluation throughout the lifecycle of security cooperation activities; and conducting program management through a single point of accountability to the Defense Security Cooperation Agency (DSCA). These activities also improve DoD's ability to track and prioritize security cooperation activities and enhance congressional oversight of resources by separately funding these centralized activities.

<b>Program / Activity</b>	<b>FY 2024 Request (dollars in thousands)</b>		
	<b>Base</b>	<b>Overseas Operations</b>	<b>Total Base</b>
Defense Institute for International Legal Studies	8,041	--	8,041
Institute for Security Governance	27,611	--	27,611
Assessment, Monitoring, and Evaluation (AM&E)	16,767	--	16,767
Security Cooperation Strategic Evaluations	5,657	--	5,657
Security Cooperation Program Management	4,783	--	4,783
Security Cooperation Workforce Development	18,829	--	18,829
<b>TOTAL Management, Infrastructure and Workforce Development</b>	<b>81,688</b>	<b>--</b>	<b>81,688</b>

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DEFENSE INSTITUTE OF INTERNATIONAL LEGAL STUDIES:

The Defense Institute of International Legal Studies (DIILS) leads DoD's engagement with Partner Nations for building professional and institutional legal capacity. DIILS plans and executes legal institutional capacity building (ICB) initiatives to help Partner Nations perform strategically aligned roles and employ critical defense and security capabilities against prioritized threats in a responsible, accountable, and legally compliant manner. DIILS supports partner nation efforts to build and sustain effective defense and security legal frameworks, enhance professional legal advising capacity, and develop partner nation functional legal expertise in critical and emerging areas such as operational law, maritime security, civilian harm mitigation, and cyber and hybrid conflict. DIILS also conducts Human Rights and Law of Armed Conflict training associated with DoD's train and equip programs, and functions as one of DoD's primary schoolhouses for international military students (IMS). DIILS accomplishes this mission through mobile advisory engagements and training seminars, and resident education and training courses. As a result, DIILS activities enhance interoperability of U.S. forces with allies and partners when acting against increasingly complex threats.

(dollars in thousands)	FY 2023 Enacted	FY 2024 Request
Base	5,843	8,041
<b>TOTAL DIILS</b>	<b>5,843</b>	<b>8,041</b>

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INSTITUTE FOR SECURITY GOVERNANCE:

The Institute for Security Governance (ISG) leads DoD's Institutional Capacity Building (ICB) efforts across a range of functional issue areas. ISG is a primary source of ICB expertise for the Department, and one of the Department's primary international schoolhouses. ISG provides expertise on ICB approaches and methodology, program design, and advising and education with partner nation institutions to strengthen U.S. alliances and attract new partners. ISG ICB activities enable partners to develop and strengthen their institutions to govern, manage, operate, maintain, and sustain the defense and security capabilities that DoD seeks to build with partner nations to advance national security and foreign policy objectives.

The FY 2024 budget request funds program management and operations costs necessary to execute ICB programmatic activities, now funded within the International Security Cooperation Programs (ISCP) Account, and finances ICB personnel and infrastructure to meet policy and legislative goals and objectives. The budget enables ISG to continue supporting DoD security cooperation assessments and ICB planning in support of Geographic Combatant Command Significant Security Cooperation Initiatives (SSCIs), continue to develop and promulgate ICB lessons learned, best practices, and doctrine. The request also supports ISG's mission of developing ICB advising, education, training curricula and materials in support of the Defense Security Cooperation University's workforce security cooperation practitioner development. ISG continues to refine and develop additional tools for the assessment, planning, and implementation of cyber security, resilience, resource management, logistics, and human capital ICB efforts. The FY 2024 request for ISG also includes Resident Advising program management requirements to recruit, deploy, monitor, and support advisors in the field.

(dollars in thousands)	FY 2023 Enacted	FY 2024 Request
Base	26,055	27,611
<b>TOTAL INSTITUTE FOR SECURITY GOVERNANCE</b>	<b>26,055</b>	<b>27,611</b>



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Assessment, Monitoring, and Evaluation (AM&E):

AM&E is a statutory requirement for the Department under section 383, Chapter 16, Title 10 and directs the Secretary of Defense to maintain a program of assessment, monitoring, and evaluation in support of the security cooperation programs and activities of the Department of Defense (DoD). This requirement is not limited to the security cooperation programs and activities authorized by section 333 and funded through the DSCA ISCP account. Rather, these funds expand to other security cooperation programs such as the Ukraine Security Assistance Initiative (USAI). The FY 2024 request will fund activities that enables the Department to implement and sustain assistance, improve institutional capacity, and build capabilities in the context of country or other relevant objectives, and to identify requirements, gaps, and potential risks. In addition, this request will support the identification of best practices and lessons learned, and development of security cooperation policies and plans supporting the security cooperation workforce.

(dollars in thousands)	FY 2023 Enacted	FY 2024 Request
Base	--	16,767
<b>TOTAL Assessment, Monitoring, and Evaluation (AM&amp;E)</b>	--	<b>16,767</b>

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SECURITY COOPERATION STRATEGIC EVALUATIONS:

Independent strategic evaluations shape efforts to develop security cooperation programs that are aligned with defense objectives, as well as promote the efficient application of resources by evaluating U.S. return on investment. Strategic evaluations rigorously develop evidence on the efficiency, effectiveness, relevance, and sustainability of security cooperation initiatives and support improvements to security cooperation strategy, policy, programs, and budgets. Through use of strategic evaluations, the Department is better enabled to understand what security cooperation methods work and why, and document contributions to national and department-level strategic objectives.

Strategic Evaluations are one part of the Department's assessment, monitoring, and evaluation program, which follows the requirements outlined in Title 10 U.S.C. Section 383, and DoD Instruction 5132.14 on Assessment, Monitoring and Evaluation policy for the security cooperation enterprise. Pursuant to this instruction, the Office of the Under Secretary of Defense for Policy (OUSD(P)) acts as the centralized evaluation office for the security cooperation enterprise. OUSD(P) coordinates with stakeholders to create and prioritize annual strategic evaluation topics, facilitate their conduct, and apply recommendations to the security cooperation enterprise.

(dollars in thousands)	FY 2023 Enacted	FY 2024 Request
Base	7,597	5,657
<b>TOTAL SECURITY COOPERATION STRATEGIC EVALUATIONS</b>	<b>7,597</b>	<b>5,657</b>

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SECURITY COOPERATION PROGRAM MANAGEMENT:

The Program Administration and Management request encompasses the implicit costs of running the security cooperation enterprise. Program management includes the salaries and operating costs of the security cooperation workforce who are managing and overseeing the execution and administration of the security programs and workforce, as well as the information technology, records management, compliance activities, and physical infrastructure costs of running the business. In addition, the security cooperation workforce develops, implements, and sustains capabilities for data management systems, such as Socium, formerly known as Global - Theater Security Cooperation Management Information System (G-TSCMIS).

(dollars in thousands)	FY 2023 Enacted	FY 2024 Request
Base	4,737	4,783
<b>TOTAL SECURITY COOPERATION PROGRAM MANAGEMENT</b>	<b>4,737</b>	<b>4,783</b>

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SECURITY COOPERATION WORKFORCE DEVELOPMENT:

A well-trained and managed security cooperation workforce is fundamental to the success of the Department. The thousands of uniformed and civilian personnel working in security cooperation across DoD are responsible for planning and delivering results through the execution of DoD security cooperation programs. The requirement for this program was established in 10 U.S.C. Chapter 16, Section 384, and is managed by DSCA, to "improve the quality and professionalism of the security cooperation workforce."

The Security Cooperation (SC) Workforce Development Program (SCWDP) is responsible for defining, educating, and certifying the SC workforce. The SCWDP will enable development, management, and certification of a professional SC workforce responsible for actions such as planning; assessment, monitoring and evaluation, and; executing and administering Title 22 Security Assistance programs and Title 10 Security Cooperation programs.

The FY 2024 budget request includes a realignment of funds previously requested in the International Security Cooperation Programs (ISCP) Account to better align the Ministry of Defense Advisor (MoDA) training program resources and management responsibilities with SCWDP.

(dollars in thousands)	FY 2023 Enacted	FY 2024 Request
Base	14,560	18,829
<b>TOTAL SECURITY COOPERATION WORKFORCE DEVELOPMENT</b>	<b>14,560</b>	<b>18,829</b>

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**Category 7: Humanitarian and Assistance Activities**

DoD funds a range of humanitarian, disaster relief, and civic aid programs in support of foreign countries. These programs range from providing assistance during humanitarian crises to training for crisis response with foreign forces. Supporting allies and partners in times of humanitarian crisis, enabling combatant commanders to respond to crises in their areas of responsibility, and working with partners and allies to prepare for crisis response enhances the Department's relations with existing and potential partners and mitigates the impact of crises.

<b>Program / Activity</b>	<b>FY 2024 Request (dollars in thousands)</b>		
	<b>Base</b>	<b>Overseas Operations</b>	<b>Total Base</b>
Overseas Humanitarian, Disaster, and Civic Aid	114,900	--	114,900
<b>TOTAL Humanitarian and Assistance Activities</b>	<b>114,900</b>	<b>--</b>	<b>114,900</b>

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OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID:

The Overseas Humanitarian, Disaster, and Civic Aid (OHDACA) appropriation supports DoD and the Combatant Commanders' theater strategies to build partner nation capacity by expanding and strengthening alliances and partnerships, while advancing DoD access, influence, and visibility. OHDACA funds Humanitarian Assistance (HA), Humanitarian Mine Assistance (HMA), and Foreign Disaster Relief (FDR), pursuant to 10 U.S.C. Sections 2561, 2557, 407, 404, and 402. The HA Program conducts collaborative engagements with partner nations to reduce endemic conditions such as human suffering, disease, hunger, and privation in regions where humanitarian needs pose challenges to stability, prosperity, and respect for universal human values. HA activities include basic education, public health, basic infrastructure, and disaster risk reduction/preparedness, thereby reducing reliance on foreign relief. OHDACA-funded activities, coordinated with country teams and the U.S. Agency for International Development (USAID), must benefit civilian populations and are military-to-civilian programs, which complement military-to-military security cooperation. The HMA Program provides assistance, primarily train-the trainer focused, to partner nations plagued by landmines, explosive remnants of war, and unexploded ordinance by developing partner capacity for humanitarian demining and physical security and stockpile management. During U.S. foreign disaster relief, DoD supports Department of State or the USAID to provide unique military capability for the U.S. Government response. Typical support activities include logistics and transportation support and search and rescue. OHDACA supplemental funding, in the amount of \$6.2 billion enacted in FY 2023 for Operation ALLIES WELCOME support is not included in below amounts.

(dollars in thousands)	FY 2023 Enacted	FY 2024 Request
Base	170,000	114,900
<b>TOTAL OHDACA</b>	<b>170,000</b>	<b>114,900</b>

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**Category 8: Partner Security Forces Funds**

Partner security force funding supports the goal of building partner capacity to combat insurgencies and terrorist activities within Iraq and Syria, as well as helping ensure the lasting defeat of ISIS. Programs range from basic training and equipping to modernizing and improving the capabilities of U.S. partners. Through a focus on building partner capacity, the Department minimizes over-reliance on U.S. forces to carry out the DoD mission abroad and works toward enabling partners to better manage such threats.

Program / Activity	FY 2024 Request (dollars in thousands)		
	Base	Overseas Operations	Total Base
Counter-Islamic State of Iraq and Syria Train and Equip Fund	397,950	--	397,950
<b>TOTAL Partner Security Forces Funds</b>	<b>397,950</b>	<b>--</b>	<b>397,950</b>

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COUNTER-ISLAMIC STATE OF IRAQ AND SYRIA TRAIN AND EQUIP FUND:

The Counter-ISIS Train and Equip Fund (CTEF) provides DoD a flexible and responsive operational funding source to support ongoing efforts to advise, assist, and enable vetted partner forces in Iraq and Syria. CTEF and associated authorities in the National Defense Authorization Act provide Iraqi Security Forces (ISF) and vetted Syrian groups and individuals (VSGI) with training, equipment, logistics support, supplies, and services, stipends, and other approved forms of assistance for their Defeat-ISIS operations. With the support received from CTEF, partner forces continue to perform critical missions to secure areas previously held by ISIS, detain ISIS fighters, and conduct operations to disrupt ISIS cells and networks. CTEF remains critical to the Defeat-ISIS campaign.

(dollars in thousands)	FY 2023 Enacted	FY 2024 Request
Base	475,000	397,950
<b>TOTAL CTEF</b>	<b>475,000</b>	<b>397,950</b>



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**Category 9: Cooperative Threat Reduction**

The Cooperative Threat Reduction Program (CTR) enables the Department of Defense (DoD) to work cooperatively with international and interagency partners to reduce or eliminate the threat of the proliferation of Weapons of Mass Destruction (WMD) or WMD-related materials and to facilitate the detection and reporting of highly pathogenic diseases that could be used as an early warning mechanism for disease outbreaks that could affect the Armed Forces of the United States or its allies, regardless of whether such diseases are caused by biological weapons. DoD derives authority to carry out the CTR Program through the Cooperative Threat Reduction Act (Public Law 113-291), and has used this authority to reduce chemical, biological, and nuclear threats to the United States and its interests worldwide. To accomplish this, the CTR Program includes several lines of effort: the Biological Threat Reduction Program (BTRP), the Proliferation Prevention Program (PPP), Global Nuclear Security (GNS), Chemical Security and Elimination (CSE), and Strategic Offensive Arms Elimination (SOAE). These efforts facilitate the elimination and safe and secure transportation of WMD, weapon components, weapon-related material, and associated delivery vehicles. They also prevent the proliferation of WMD and WMD-related materials, technology, and expertise.

<b>Program / Activity</b>	<b>FY 2024 Request (dollars in thousands)</b>		
	<b>Base</b>	<b>Overseas Operations</b>	<b>Total Base</b>
Cooperative Threat Reduction	350,999	--	350,999
<b>TOTAL Cooperative Threat Reduction</b>	<b>350,999</b>	<b>--</b>	<b>350,999</b>

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COOPERATIVE THREAT REDUCTION:

The DoD Cooperative Threat Reduction (CTR) Program is the Department's foremost and most comprehensive tool for preventing the proliferation of weapons of mass destruction (WMD) and WMD-related materials, technology, and expertise. Under Title 50 Chapter 48, the DoD CTR Program has authority to work with both civilian and military departments to further its mission of reducing the threat of WMD and WMD-related materials to U.S. national interests. Originally established to eliminate and secure vulnerable nuclear materials in the former Soviet Union, the DoD CTR program has evolved to address the spectrum of WMD threats that the U.S. and its allies face globally.

(dollars in thousands)	FY 2023 Enacted	FY 2024 Request
Base	351,598	350,999
<b>TOTAL COOPERATIVE THREAT REDUCTION</b>	<b>351,598</b>	<b>350,999</b>

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### III - Fiscal Breakdown by Authority

Security Cooperation Programs and Activities by Authority

Section 381(a) requires, to the extent practicable, the budget to be identified by authority. In some cases, this is straightforward, where individual authorities map directly to individual programs or budget line items. In other cases, a program may use multiple authorities and DoD may use an authority for more than one program. The breakdown presented here should be considered notional based on plans and may change during execution. In order to align all funding with authorities, those programs that span multiple authorities have either been included in lines listing multiple authorities (e.g. 10 U.S.C. 311 and 312), or the program was included under the authority expected to authorize the preponderance of the funding.

Authority	Title	FY 2024 Request (dollars in thousands)		
		Base	Overseas Operations	Total Base
<b>Category 1: Military to Military Engagements</b>				
10 USC Sec 311 10 USC Sec 312	Exchange of defense personnel between United States and friendly foreign countries: authority (311).  Payment of personnel expenses necessary for theater security cooperation (312).	105,014	--	105,014
10 USC Sec 341	Department of Defense State Partnership Program	19,934	--	19,934
<b>Total [Category 1]</b>		<b>124,948</b>	<b>--</b>	<b>124,948</b>
<b>Category 2: Training with Foreign Forces</b>				
10 USC Sec 321	Training with friendly foreign countries: payment of training and exercise expenses	214,571	--	214,571

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10 USC Sec 322	Special operations forces: training with friendly foreign forces	59,725	--	59,725
<b>Total [Category 2]</b>		<b>274,296</b>	<b>--</b>	<b>274,296</b>
<b>Category 3: Support to Operations</b>				
10 USC Sec 331	Friendly foreign countries: authority to provide support for conduct of operations	7,923	--	7,923
10 USC Sec 166a(b) (6)	Combatant commands: funding through the Chairman of Joint Chiefs of Staff: Humanitarian and civic assistance	3,000	--	3,000
P.L. 110-181 Sec 1233	Reimbursement of certain coalition nations for support provided to United States military operations.	--	15,000	15,000
P.L. 114-92 Sec 1226	Support for Border Security Operations	--	520,000	520,000
<b>Total [Category 3]</b>		<b>10,923</b>	<b>535,000</b>	<b>545,923</b>
<b>Category 4: Capacity Building</b>				
10 USC Sec 332	Friendly foreign countries; international and regional organizations; defense institution capacity building (332)			
10 USC Sec 333	Foreign security forces: authority to build capacity (333)	579,994	723,344	1,303,338
P.L. 114-92 Sec 1263	Indo-Pacific Maritime Security Initiative (1263)			
P.L. 114-92 Sec 1250	Ukraine Security Assistance Initiative	300,000	--	300,000
<b>Total [Category 4]</b>		<b>879,994</b>	<b>723,344</b>	<b>1,603,338</b>

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<b>Category 5: Educational and Training Activities</b>				
10 USC Sec 342	Regional Centers for Security Studies	105,475	--	105,475
10 USC Sec 343	Western Hemisphere Institute for Security Cooperation	10,518	--	10,518
10 USC Sec 345	Regional Defense Combating Terrorism and Irregular Warfare Fellowship Program	28,524	--	28,524
10 USC Sec 347	International engagement authorities for service academies	4,800	--	4,800
10 USC Sec 348	Aviation Leadership Program	6,288	--	6,288
10 USC Sec 349	Inter-American Air Forces Academy	3,418	--	3,418
10 USC Sec 350	Inter-European Air Forces Academy	2,302	--	2,302
<b>Total [Category 5]</b>		<b>161,325</b>	<b>--</b>	<b>161,325</b>
<b>Category 6: Management, Infrastructure and Workforce Development</b>				
10 USC Sec 332	Friendly foreign countries; international and regional organizations: defense institution capacity building	35,652	--	35,652
10 USC Sec 382	Execution and administration of programs and activities	4,783	--	4,783
10 USC Sec 383	Assessment, monitoring, and evaluation of programs and activities	22,424	--	22,424
10 USC Sec 384	Department of Defense security cooperation workforce development	18,829	--	18,829
<b>Total [Category 6]</b>		<b>81,688</b>	<b>--</b>	<b>81,688</b>
<b>Category 7: Humanitarian and Assistance Activities</b>				
10 USC Secs 402, 404, 407, 2561, and 2557	Transportation of humanitarian relief supplies to foreign countries (402).	114,900	--	114,900

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	Foreign disaster assistance (404).  Humanitarian demining assistance and stockpiled conventional munitions assistance: authority; limitations (407).  Humanitarian assistance (2561).  Excess nonlethal supplies: availability for humanitarian relief, domestic emergency assistance, and homeless veteran's assistance (2557).			
<b>Total [Category 7]</b>		<b>114,900</b>	<b>--</b>	<b>114,900</b>
<b>Category 8: Partner Security Forces Funds</b>				
P.L. 113-291 Sec 1236, P.L. 113-291 Sec 1209	Counter-Islamic State of Iraq and Syria Train and Equip Fund	397,950	--	397,950
<b>Total [Category 8]</b>		<b>397,950</b>	<b>--</b>	<b>397,950</b>
<b>Category 9: Cooperative Threat Reduction</b>				
22 USC Sec 5951 50 USC Sec 3701 50 USC Sec 3751	Findings on cooperative threat reduction (5951)  Department of Defense Cooperative Threat Reduction (3701-3744)	350,999	--	350,999
<b>Total [Category 9]</b>		<b>350,999</b>	<b>--</b>	<b>350,999</b>
<b>Total [All Categories]</b>		<b>2,397,023</b>	<b>1,258,344</b>	<b>3,655,367</b>

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## IV - Fiscal Breakdown by Organization

Security Cooperation Programs and Activities by Organization and Appropriation

**ARMY - Department of the Army**

Program	PROC	RDT&E	O&M	MILPERS	MILCON	OTHER	TOTAL
<b>Category 1: Military to Military Engagements</b>							
Military to Military Engagements	--	--	68,433	--	--	--	68,433
State Partnership Program (National Guard)	--	--	2,522	8,411	--	--	10,933
<b>Total [Category 1]</b>	<b>--</b>	<b>--</b>	<b>70,955</b>	<b>8,411</b>	<b>--</b>	<b>--</b>	<b>79,366</b>
<b>Category 2: Training with Foreign Forces</b>							
Training with Friendly Foreign Countries	--	--	199,296	--	--	--	199,296
<b>Total [Category 2]</b>	<b>--</b>	<b>--</b>	<b>199,296</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>199,296</b>
<b>Category 5: Educational and Training Activities</b>							
Western Hemisphere Institute for Security Cooperation	--	--	10,518	--	--	--	10,518
<b>Total [Category 5]</b>	<b>--</b>	<b>--</b>	<b>10,518</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>10,518</b>
<b>Category 8: Partner Security Forces Funds</b>							
Counter-Islamic State of Iraq and Syria Train and Equip Fund	--	--	397,950	--	--	--	397,950
<b>Total [Category 8]</b>	<b>--</b>	<b>--</b>	<b>397,950</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>397,950</b>
<b>Grand Total [All Categories]</b>	<b>--</b>	<b>--</b>	<b>678,719</b>	<b>15,757</b>	<b>--</b>	<b>--</b>	<b>694,476</b>



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NAVY - Department of the Navy

Program	PROC	RDT&E	O&M	MILPERS	MILCON	OTHER	TOTAL
<b>Category 1: Military to Military Engagements</b>							
African Partnership Station	--	--	4,881	--	--	--	4,881
Pacific Partnership	--	--	10,000	--	--	--	10,000
<b>Total [Category 1]</b>	--	--	<b>14,881</b>	--	--	--	<b>14,881</b>
<b>Category 3: Support to Operations</b>							
Support to Conduct Operations	--	--	7,923	--	--	--	7,923
<b>Total [Category 3]</b>	--	--	<b>7,923</b>	--	--	--	<b>7,923</b>
<b>Category 7: Humanitarian and Assistance Activities</b>							
Continuing Promise	--	--	3,000	--	--	--	3,000
<b>Total [Category 7]</b>	--	--	<b>3,000</b>	--	--	--	<b>3,000</b>
<b>Grand Total [All Categories]</b>	--	--	<b>25,804</b>	--	--	--	<b>25,804</b>

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USAF - Department of the Air Force

Program	PROC	RDT&E	O&M	MILPERS	MILCON	OTHER	TOTAL
<b>Category 1: Military to Military Engagements</b>							
African Partnership Flight	--	--	863	--	--	--	863
Military to Military Engagements	--	--	20,837	--	--	--	20,837
State Partnership Program (National Guard)	--	--	2,270	6,731	--	--	9,001
<b>Total [Category 1]</b>	--	--	<b>23,970</b>	<b>6,731</b>	--	--	<b>30,701</b>
<b>Category 2: Training with Foreign Forces</b>							
Training with Friendly Foreign Countries	--	--	15,275	--	--	--	15,275
<b>Total [Category 2]</b>	--	--	<b>15,275</b>	--	--	--	<b>15,275</b>
<b>Category 5: Educational and Training Activities</b>							
Aviation Leadership Program	--	--	6,288	--	--	--	6,288
Inter-American Air Forces Academy	--	--	3,418	--	--	--	3,418
Inter-European Air Forces Academy	--	--	2,302	--	--	--	2,302
Service Academy International Engagement	--	--	4,800	--	--	--	4,800
<b>Total [Category 5]</b>	--	--	<b>16,808</b>	--	--	--	<b>16,808</b>
<b>Grand Total [All Categories]</b>	--	--	<b>56,053</b>	<b>6,731</b>	--	--	<b>62,784</b>

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**DSCA - Defense Security Cooperation Agency**

Program	PROC	RDT&E	O&M	MILPERS	MILCON	OTHER	TOTAL
<b>Category 3: Support to Operations</b>							
Border Security	--	--	520,000	--	--	--	520,000
Coalition Support Funds	--	--	15,000	--	--	--	15,000
<b>Total [Category 3]</b>	<b>--</b>	<b>--</b>	<b>535,000</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>535,000</b>
<b>Category 4: Capacity Building</b>							
International Security Cooperation Programs Account	--	--	1,293,031	--	--	--	1,293,031
Ukraine Security Assistance Initiative	--	--	300,000	--	--	--	300,000
<b>Total [Category 4]</b>	<b>--</b>	<b>--</b>	<b>1,593,031</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>1,593,031</b>
<b>Category 5: Educational and Training Activities</b>							
Regional Centers for Security Studies	--	--	105,475	--	--	--	105,475
Regional Defense Combating Terrorism and Irregular Warfare Fellowship Program	--	--	28,524	--	--	--	28,524
<b>Total [Category 5]</b>	<b>--</b>	<b>--</b>	<b>133,999</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>133,999</b>
<b>Category 6: Management, Infrastructure and Workforce Development</b>							
Defense Institute for International Legal Studies	--	--	8,041	--	--	--	8,041
Institute for Security Governance	--	--	27,611	--	--	--	27,611

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Assessment, Monitoring, and Evaluation (AM&E)	--	--	16,767	--	--	--	16,767
Security Cooperation Strategic Evaluations	--	--	5,657	--	--	--	5,657
Security Cooperation Program Management	--	--	4,783	--	--	--	4,783
Security Cooperation Workforce Development	--	--	18,829	--	--	--	18,829
<b>Total [Category 6]</b>	--	--	<b>81,688</b>	--	--	--	<b>81,688</b>
<b>Category 7: Humanitarian and Assistance Activities</b>							
Overseas Humanitarian, Disaster, and Civic Aid	--	--	114,900	--	--	--	114,900
<b>Total [Category 7]</b>	--	--	<b>114,900</b>	--	--	--	<b>114,900</b>
<b>Grand Total [All Categories]</b>	--	--	<b>2,458,618</b>	--	--	--	<b>2,458,618</b>

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SOCOM - United States Special Operations Command

Program	PROC	RDT&E	O&M	MILPERS	MILCON	OTHER	TOTAL
<b>Category 2: Training with Foreign Forces</b>							
Joint Combined Exchange Exercises	--	--	59,725	--	--	--	59,725
<b>Total [Category 2]</b>	--	--	<b>59,725</b>	--	--	--	<b>59,725</b>
<b>Grand Total [All Categories]</b>	--	--	<b>59,725</b>	--	--	--	<b>59,725</b>

DTRA - Defense Threat Reduction Agency

Program	PROC	RDT&E	O&M	MILPERS	MILCON	OTHER	TOTAL
<b>Category 4: Capacity Building</b>							
International Counter-Proliferation Program	--	--	10,307	--	--	--	10,307
<b>Total [Category 4]</b>	--	--	<b>10,307</b>	--	--	--	<b>10,307</b>
<b>Category 9: Cooperative Threat Reduction</b>							
Cooperative Threat Reduction	--	--	350,999	--	--	--	350,999
<b>Total [Category 9]</b>	--	--	<b>350,999</b>	--	--	--	<b>350,999</b>
<b>Grand Total [All Categories]</b>	--	--	<b>361,306</b>	--	--	--	<b>361,306</b>

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## V - Fiscal Breakdown by Geographic Location

Security Cooperation Programs and Activities by Combatant Command's Area of Responsibility

Section 381(a) requires, to the extent practicable, the budget to be identified by region. Where funding is denoted as "Applicable to more than one" geographic region, this includes programs that may involve countries from multiple CCMD AORs, as well as programs whose planning timelines do not enable the geographical area to be determined at this time.

Region	FY 2024 Request (dollars in thousands)		
	Base	Overseas Operations	Total Base
U.S. Africa Command (AFRICOM)	53,429	180,668	234,097
U.S. Central Command (CENTCOM)	430,424	705,625	1,136,049
U.S. European Command (EUCOM)	633,786	225,000	858,786
U.S. Indo-Pacific Command (INDOPACOM)	368,656	147,051	515,707
U.S. Northern Command (NORTHCOM)	61,160	--	61,160
U.S. Southern Command (SOUTHCOM)	154,806	--	154,806
Applicable to more than one	694,762	--	694,762
<b>TOTAL</b>	<b>2,397,023</b>	<b>1,258,344</b>	<b>3,655,367</b>