

Department of Defense
Drug Interdiction and Counter-Drug Activities, Defense



Fiscal Year 2025 Budget Estimates

March 2024

The estimated cost of this report or study for the Department of Defense is approximately \$30,000 for the 2024 Fiscal Year. This includes \$200 in expenses and \$29,000 in DoD labor.

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<u>Appropriation Summary (\$ in Thousands)</u>	<u>FY 2023 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2024 Estimate</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2025 Estimate</u>
Drug Interdiction and Counter-Drug Activities, Defense	\$970,764	\$17,960	\$-102,298	\$886,426	\$19,087	\$-4,034	\$901,479
Annualized Continuing Resolution	\$ -	\$ -	\$ -	\$ 84,338	\$ -	\$-84,338	\$ -
Adjusted Total	\$970,764	\$17,960	\$-102,298	\$970,764	\$19,087	\$-88,372	\$901,479

A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

In accordance with the Fiscal Year 2025 Appropriation Act Language "for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; operation and maintenance; for procurement; and for research, development, test, and evaluation" below is the Department of Defense projected transfer estimates by Public Law and Fiscal Year.

<u>Public Law</u>	<u>FY 2023 Enacted¹</u>	<u>FY 2024 Estimate</u>	<u>FY 2025 Estimate</u>
Military Personnel	\$266,673	\$163,372	\$167,146
Operation and Maintenance	\$668,491	\$700,895	\$726,714
Procurement	\$ 34,155	\$ 20,692	\$ 6,130
Research, Development, Test, and Evaluation	\$ 1,445	\$ 1,467	\$ 1,489
Total	\$970,764	\$886,426	\$901,479
Annualized Continuing Resolution	\$ -	\$ 84,338	\$ -
Adjusted Total	\$970,764	\$970,764	\$901,479

¹ Reflects the enacted funding amounts transferred to the Military Departments and Defense Agencies.

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**Description of Operations Financed:
Introduction and Overview**

A. Requested Fiscal Year 2025 Appropriation Act Language

For drug interdiction and counter-drug activities of the Department of Defense, for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; operation and maintenance; for procurement; and for research, development, test, and evaluation, \$901,479,000: *Provided*, That the funds appropriated under this heading shall be available for obligation for the same time period and for the same purpose as the appropriation to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority contained elsewhere in this Act.

B. Description of Operations Financed

Funds the Department of Defense's Drug Interdiction and Counter-Drug Activities, Defense appropriation four budget activities: 1) Counter-Narcotics Support, 2) Drug Demand Reduction Program, 3) National Guard Counter-Drug Program, and 4) National Guard Counter-Drug Schools. Counter-Narcotics Support budget activities include detect; monitor; and counter the production, trafficking, and use of illegal drugs. Drug Demand Reduction Program budget activities include prevention, education, and outreach to ensure the dangers of drug abuse and misuse within the Department of Defense are understood, prevented, identified, and treated to keep the fighting force at the highest levels of readiness. National Guard Counter-Drug Program budget activities support State National Guard assistance to Federal, State, tribal, and local law enforcement agencies, and community-based organizations in efforts to disrupt and degrade illicit drug production and trafficking within the United States. National Guard Counter-Drug Schools budget activities fund the operation of five National Guard counter-drug schools which provide counter-drug and related counter transnational organized crime courses of instruction to Federal, State, local and community-based organizations from the 50 state, three territories, and the District of Columbia.

The funds are appropriated to the Department's Central Transfer Account titled "Drug Interdiction and Counter-Drug Activities, Defense". The Central Transfer Account provides for centralized budgeting and oversight, while allowing funds to be executed across the entire range of Department of Defense Military Departments, Combatant Commands, and Combat Support Agencies.

C. Global Threats and Trends

Drug trafficking and other illicit threat networks continue to pose a serious and persistent threat to the security, health, and safety of the American people. These threats undermine the ability of the Department to fulfill key responsibilities: guarantee the security of the nation's citizens and the nation's territory, promote economic prosperity, and prioritize assistance to partners that are aligned with United States interest. Illicit threat networks that include terrorist, criminals, proliferators, and adversary states are presenting unprecedented asymmetrical threats to United States interests at home and abroad. It is only through a unified effort with interagency and foreign partners that we can address this complex national security, law enforcement, and public health problem.

Transnational criminal organizations remain the greatest criminal threat to the United States: they control lucrative smuggling corridors to bring tons of illicit drugs across our borders every year. Transnational criminal organizations threaten United States interests by taking advantage of failed states or contested spaces; forging alliances with corrupt foreign government officials and some foreign intelligence services; destabilizing political financial, and security institutions in fragile states;

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undermining legitimate commerce in world markets; and using cyber technologies and other methods to perpetrate sophisticated frauds. Today's criminal networks are fluid, striking new alliances with other networks around the world and engaging in a wide range of illicit activities, including support for terrorism and malign activities of state adversaries and non-state actors. Whether carried out by nation-states, state proxies, terrorist groups, or non-aligned organizations, the criminal activities perpetrated by these networks transcend law enforcement, intelligence community, and the national security spheres of action.

The worldwide production of synthetic opioids such as fentanyl, along with heroin, cocaine, and methamphetamine remains high. According to United States Centers for Disease Control and Prevention there were 106,699 drug overdose deaths in 2021[1]. Mexican Transnational Criminal Organizations remain the greatest criminal threat to the United States and supply much of the fentanyl, heroin, cocaine, and methamphetamine that crosses the United States-Mexico border. The Sinaloa and the Jalisco New Generation Cartel, both with global reach, are the most powerful Mexican Transnational Criminal Organizations and dominate wholesale distribution of illicit drugs in the United States. China-based suppliers ship fentanyl and precursor chemicals to Mexico, Canada, and United States-based distributors, as well as sell fentanyl directly to consumers via the Dark Web. China and India are the primary suppliers of precursor chemicals necessary to produce methamphetamine, fentanyl, cocaine, and heroin. In Central America, gangs and other regional illicit networks conduct illicit drug smuggling and weapons trafficking. Gang violence and other criminal activity corrupts police, military, the judiciary, and other law enforcement agents despite police and judicial reforms. The Dominican Republic continues to grow as a key transshipment country for illicit drugs destined for the United States, where Dominican Transnational Criminal Organizations continue to expand operations.

Russia, China, Iran, and North Korea utilize blended forms of global competition, including criminal and cyber means, to achieve their national objectives. Russian and other Eurasian Transnational Criminal Organization groups continue to thrive within and outside their borders, including in the United States. The Russian government has shown a capacity and willingness to utilize criminal means to achieve Russia's global objectives, including the war in Ukraine. China's semi-permissive legal environment continues to provide a global Transnational Criminal Organization hub, which allows Chinese criminal organizations and other international illicit networks to conduct criminal activities and extend Chinese influence worldwide. A growing body of open-source and law enforcement reflections indicates China's role in permitting or enabling illicit activities, including economic crimes, money laundering, illicit drug trafficking, wildlife trafficking, trafficking in natural resources, and the illicit procurement of sensitive technologies. To support its global objectives, North Korea employs a complex overseas illicit financing and criminal procurement system designed to raise the funds and materials North Korea needs for its regime's security and weapons programs.

The convergence of Transnational Criminal Organizations, terrorist organizations, and insurgent groups remain a national and global security concern. Terrorist and insurgent groups such as Islamic State of Iraq and Syria, the Taliban, al-Shabaab, and the Revolutionary Armed Forces of Colombia – People's Army are among the non-state actors that leverage the use of violence and other illicit activities to undermine the security of the United States and other nations. Hezbollah is perhaps the most business-savvy terrorist organization; it relies on global facilitators engaged in illicit drugs, arms, counterfeit trafficking, and money laundering for financing and support.

Given the significant responsibilities of our military service members and civilian personnel, deterring and detecting drug abuse, and ensuring a drug-free workplace are essential to maintaining Department of Defense readiness. As illegal and prescription drugs have become increasingly available within our communities and more states legalize marijuana, a top Department priority is to resource responsive and effective deterrence programs to prevent illegal drug use and prescription drug misuse by the workforce.

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D. Strategic Objectives

The Department's statutory mission to detect and monitor aerial and maritime transit of illicit drugs toward the United States remains a priority. By performing this mission, the Department of Defense helps deter, disrupt, and defeat potential threats before they reach the United States. This includes supporting interagency and international efforts to target Transnational Criminal Organizations at their source and building international partnerships to prevent transnational threat networks from undermining sovereign governments, undermining regional stability, and threatening United States interests. The priorities identified below address a range of functional and regional threats, including longstanding challenges posed by illicit drug trafficking, other forms of transnational organized crime, and transnational terrorism financed by illicit means.

The Department of Defense seeks to:

- Disrupt and degrade the flow of heroin, fentanyl, and amphetamine-type like stimulants, chiefly from Mexico, by fusing intelligence and disrupting links among Transnational Criminal Organizations, with a focus on the Sinaloa Cartel and Jalisco New Generation Cartel networks.
- Support interagency partners in stopping the flow of synthetic opioids such as fentanyl from China and elsewhere into the United States and disrupt and degrade the unlawful diversion and smuggling of chemical precursors from Asia to the Western Hemisphere.
- Build Colombia, Ecuador, and Peru's capacities to detect and interdict illicit trafficking, including drugs, precursor chemicals, and profits.
- Supports efforts to sever Violent Extremist Organizations and Transnational Criminal Organizations sources of strength, including funding and supply chains, with a focus on Islamic State of Iraq and Syria, al-Qaeda, and Iran-affiliated organizations.
- Promote stability in Central America and the Dominican Republic through enhanced security across the air, land, and maritime domains to improve foreign partners' abilities to degrade drug trafficking and other illicit threat networks.
- Disrupt and degrade the flow of Afghan heroin supporting terrorist and criminal groups, focused on the Taliban/Haqqani network, and the downstream illicit drug trade through East Africa by supporting partner-nation law enforcement agencies' ability to conduct land and maritime counter-drug and counter transnational organized crime operations.
- Disrupt illicit trafficking and related criminal networks that threaten European and Asian security by working with United States and foreign law enforcement and security services, focusing on Russian and Chinese affiliated Transnational Criminal Organizations.
- Support interagency and law enforcement partners in order to disrupt North Korean efforts to circumvent sanctions compliance and utilize illicit financial activities.

These priorities support the National Security Strategic Guidance, the National Defense Strategy, and the Department of Defense key responsibilities: guarantee the security of the nation's citizens and the nation's territory, enable United States interagency counterparts, and prioritize assistance to partners who are aligned with United States interests.

E. Drug Interdiction and Counter-Drug Activities, Defense Appropriation and Program Management Background

Since Fiscal Year 1989, the Department of Defense Drug Interdiction and Counter-Drug Activities, Defense appropriation has been the principal means used to finance the Department's Counter-Drug and Drug Demand Reduction activities. The funds are appropriated to the Department's Counter-Drug Central Transfer Account, which provides for centralized budgeting and oversight, while allowing funds to be executed across the entire range of the Department of Defense departments, commands, and combat support agencies. In accordance with 31 U.S.C. §1105(a)(26) and 21 U.S.C. §1703(c), this budget justification describes and provides a consolidated view of Department of Defense contributions to the National Drug Control Program as executed by this appropriation. The Deputy Assistant

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Secretary of Defense for Counternarcotics and Stabilization Policy, with the oversight of the Assistant Secretary of Defense for Special Operations and Low-Intensity Conflict, and with direction from the Under Secretary of Defense for Policy, provides policy guidance and oversight, resource allocation, and program assessment functions for the Department's Counter-Drug, Counter-Transnational Organized Crime[2], and Counter Threat Finance[3] activities. This portfolio includes resources budgeted under Budget Activity 01, Counter-Narcotics Support; Budget Activity 03, National Guard Counter-Drug Program; and Budget Activity 04, National Guard Counter-Drug Schools Program.

For the Drug Demand Reduction Program, the Office of Drug Demand Reduction, by direction of the Executive Director for Force Resiliency, and with oversight by the Under Secretary of Defense for Personnel and Readiness, provides policy oversight and guidance, resource allocation, and reviews and monitors Military Services and Defense Agencies' program execution and effectiveness. Drug Demand Reduction programs are mandated by Executive Order 12564, 10 U.S.C. §978, other guidance contained in Department of Defense Directives and Instructions, and the Federal Register. This portfolio includes resources budgeted under Budget Activity 02, Drug Demand Reduction Program.

The National Security Strategy, National Drug Control Strategy, National Defense Strategy, the Executive Order 14060 Establishing the United States Council on Transnational Organized Crime, and others all require alignment of Counter-Drug resources across multiple priorities. Resources requested within Budget Activities 01, 03, and 04 of the Drug Interdiction and Counter-Drug Activities appropriation, support requirements presented by the Combatant Commands, Military Departments, and Combat Support Agencies. The Deputy Assistant Secretary of Defense for Counternarcotics and Stabilization Policy validates requirements on a recurrent basis via its annual planning, programming, and budgeting process. Each program is reviewed and evaluated to ensure alignment with the evolving threat environment, Administration priorities, support of the Department's strategic and performance objectives, Combatant Commands mission requirements, adherence to legislative authorities and policy guidance. In addition to informing programmatic and budgetary decision-making, the Deputy Assistant Secretary of Defense for Counternarcotics and Stabilization Policy performance measurement system adheres to the Office of National Drug Control Policy's Performance Reporting System requirements, the Office of Management and Budget Circular A-11 performance budget guidance, as well as statutory mandates required by the Government Performance and Results Act of 1993.

[1] U.S. Department of Health and Human Services, Centers for Disease Control and Prevention, National Center for Health Statistics, Data Brief Number 457, December 2022.

[2] Counter-Transnational Organized Crime: Activities to detect, monitor, disrupt, interdict, or degrade transnational criminal organizations and networks trafficking in, or deriving support or resources from, illicit drugs, weapons, natural resources, wildlife, or people that threaten United States interests or cause instability to regional partners.

[3] Counter Threat Finance: Activities conducted to deny, disrupt, destroy, or defeat the generation, storage, movement, and use of assets to fund activities that support an adversary's ability negatively affecting United States interests.

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Operation and Maintenance Funding by Budget Activity, Activity Group, Subactivity Group
(\$ in Thousands)**

Operation and Maintenance Funding by Budget Activity, Activity Group, Subactivity Group

<u>APPN</u>	<u>BA</u>	<u>AG</u>	<u>SAG</u>	<u>Title</u>	<u>FY 2023 Enacted²</u>	<u>FY 2024 Estimate</u>	<u>FY 2025 Estimate</u>
0105D	BA01	010	1FU1	Counter-Narcotics Support	\$ 614,510	\$ 643,848	\$ 653,702
0105D	BA02	010	2FU1	Drug Demand Reduction Program	\$ 130,060	\$ 134,313	\$ 135,567
0105D	BA03	010	3FU1	National Guard Counter-Drug Program	\$ 200,316	\$ 102,272	\$ 106,043
0105D	BA04	010	4FU1	National Guard Counter-Drug Schools	\$ 25,878	\$ 5,993	\$ 6,167
Sub Total					\$ 970,764	\$ 886,426	\$ 901,479
0105D	BA20	010		Annualized Continuing Resolution	\$ -	\$ 84,338 ³	-
Total Drug Interdiction and Counter-Drug Activities, Defense					\$ 970,764	\$ 970,764	\$ 901,479

² Reflects the enacted funding amounts transferred to the Military Departments and Defense Agencies.

³ A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Appropriation Summary of Price/Program Growth
(\$ in Thousands)**

OP 32 Line Items as Applicable

		Change from FY 2023 to FY 2024				Change from FY 2024 to FY 2025				
		FY 2023	Price	Price	Program	FY 2024	Price	Price	Program	FY 2025
		Program	Growth	Growth	Growth	Program	Growth	Growth	Growth	Program
			Percent				Percent			
0101	EXEC, GEN'L & SPEC SCHEDULES	121,509	5.03%	6,109	-713	126,905	2.91%	3,689	87,763	218,357
	TOTAL CIVILIAN PERSONNEL COMPENSATION	121,509		6,109	-713	126,905		3,689	87,763	218,357
0308	TRAVEL OF PERSONS	12,541	2.40%	301	-5,467	7,375	2.10%	155	56	7,586
	TOTAL TRAVEL	12,541		301	-5,467	7,375		155	56	7,586
0401	DLA ENERGY (FUEL PRODUCTS)	6,554	-11.50%	-754	877	6,677	3.13%	209	-171	6,715
0411	ARMY SUPPLY	22,550	-2.36%	-532	-583	21,435	-1.82%	-390	903	21,948
0412	NAVY MANAGED SUPPLY, MATL	16,510	-0.18%	-30	406	16,886	-2.27%	-383	634	17,137
0413	MARINE CORPS SUPPLY	507	-8.75%	-44	170	633	15.34%	97	-186	544
0414	AIR FORCE CONSOL SUST AG (SUPPLY)	537	7.57%	41	379	957	13.30%	127	-209	875
0416	GSA SUPPLIES & MATERIALS	9,662	2.40%	232	327	10,221	2.10%	215	-103	10,333
0417	LOCAL PURCH SUPPLIES & MAT	18,045	2.40%	433	-2,674	15,804	2.10%	332	-111	16,025
	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	74,365		-655	-1,097	72,613		207	757	73,577
0633	DLA DOCUMENT SERVICES	22	2.17%	0	0	22	1.19%	0	0	22
0647	DISA ENTERPRISE COMPUTING CENTERS	0	6.60%	0	840	840	5.00%	42	-882	0
	TOTAL OTHER FUND PURCHASES	22		0	840	862		42	-882	22
0705	AMC CHANNEL CARGO	689	2.20%	15	-704	0	2.10%	0	756	756
0708	MSC CHARTERED CARGO	26,988	2.40%	648	1,753	29,389	2.10%	617	-1,123	28,883
0771	COMMERCIAL TRANSPORT	11,181	2.40%	268	-1,094	10,355	2.10%	217	-126	10,446
	TOTAL TRANSPORTATION	38,858		931	-45	39,744		835	-494	40,085
0912	RENTAL PAYMENTS TO GSA (SLUC)	2,520	2.40%	60	-2,314	266	2.10%	6	-1	271
0913	PURCHASED UTILITIES (NON-FUND)	7,971	2.40%	191	147	8,309	2.10%	174	-80	8,403
0914	PURCHASED COMMUNICATIONS (NON-FUND)	18,221	2.40%	437	-1,124	17,534	2.10%	368	-41	17,861
0915	RENTS (NON-GSA)	5,184	2.40%	124	-385	4,923	2.10%	103	-12	5,014

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(\$ in Thousands)**

OP 32 Line Items as Applicable (Cont.)

	FY 2023 Program	Change from FY 2023 to FY 2024			FY 2024 Program	Change from FY 2024 to FY 2025			FY 2025 Program	
		Price Growth Percent	Price Growth	Program Growth		Price Growth Percent	Price Growth	Program Growth		
0917	POSTAL SERVICES (U.S.P.S)	624	2.40%	15	-1	638	2.10%	13	-3	648
0920	SUPPLIES & MATERIALS (NON-FUND)	86,996	2.40%	2,088	2,053	91,137	2.10%	1,914	-1,445	91,606
0921	PRINTING & REPRODUCTION	340	2.40%	8	-53	295	2.10%	6	-1	300
0922	EQUIPMENT MAINTENANCE BY CONTRACT	97,942	2.40%	2,351	2,475	102,768	2.10%	2,158	-117	104,809
0923	FACILITIES SUST, REST, & MOD BY CONTRACT	38,697	2.40%	929	-2,001	37,625	2.10%	790	-5	38,410
0925	EQUIPMENT PURCHASES (NON-FUND)	66,299	2.40%	1,591	2,917	70,807	2.10%	1,487	-112	72,182
0926	OTHER OVERSEAS PURCHASES	1,661	2.40%	40	142	1,843	2.10%	39	-107	1,775
0927	AIR DEF CONTRACTS & SPACE SUPPORT (AF)	24,402	2.40%	586	733	25,721	2.10%	540	-102	26,159
0932	MGT PROF SUPPORT SVCS	10,110	2.40%	243	-222	10,131	2.10%	213	-29	10,315
0933	STUDIES, ANALYSIS & EVAL	3,920	2.40%	94	96	4,110	2.10%	86	-11	4,185
0934	ENGINEERING & TECH SVCS	9,718	2.40%	233	236	10,187	2.10%	214	-24	10,377
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTRACTS)	2,364	2.40%	57	-471	1,950	2.10%	41	0	1,991
0937	LOCALLY PURCHASED FUEL (NON-FUND)	1,626	-11.50%	-187	206	1,645	3.13%	51	-17	1,679
0950	OTHER COSTS (MILITARY PERSONNEL)	244,370	0.00%	0	-99,382	144,988	2.60%	3,770	-17,231	131,527
0964	OTHER COSTS (SUBSISTENCE AND SUPPORT OF PERSONS)	613	2.40%	15	-497	131	2.10%	3	0	134
0984	EQUIPMENT CONTRACTS	1,466	2.40%	35	137	1,638	2.10%	34	-105	1,567
0987	OTHER INTRA-GOVT PURCH	70,132	2.40%	1,683	1,593	73,408	2.10%	1,542	-71,592	3,358
0989	OTHER SERVICES	20,074	2.40%	482	-281	20,275	2.10%	426	-159	20,542
0990	IT CONTRACT SUPPORT SERVICES	8,219	2.40%	197	182	8,598	2.10%	181	-40	8,739
	TOTAL OTHER PURCHASES	723,469		11,272	-95,814	638,927		14,159	-91,234	561,852
	GRAND TOTAL	970,764		17,960	-102,298	886,426		19,087	-4,034	901,479

Totals may not add due to rounding.

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Personnel Summary**

Personnel Summary

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>Change FY 2024/2025</u>
<u>Active Military End Strength (E/S) (Total)</u>	<u>315</u>	<u>315</u>	<u>315</u>	<u>0</u>
Officer	127	127	127	0
Enlisted	188	188	188	0
 <u>Reserve Drill Strength (E/S) (Total)</u>	 <u>12</u>	 <u>12</u>	 <u>12</u>	 <u>0</u>
Officer	6	6	6	0
Enlisted	6	6	6	0
 <u>Reservists on Full Time Active Duty (E/S) (Total)</u>	 <u>2,747</u>	 <u>2,747</u>	 <u>4,575</u>	 <u>1,828</u>
Officer	505	505	1,373	868
Enlisted	2,242	2,242	3,202	960
 <u>Civilian End Strength (Total)</u>	 <u>1,394</u>	 <u>1,365</u>	 <u>1,497</u>	 <u>132</u>
U.S. Direct Hire	1,394	1,365	1,491	126
Foreign National Direct Hire	0	0	6	6
Total Direct Hire	1,394	1,365	1,497	132
 <u>Active Military Average Strength (A/S) (Total)</u>	 <u>315</u>	 <u>315</u>	 <u>315</u>	 <u>0</u>
Officer	127	127	127	0
Enlisted	188	188	188	0
 <u>Reserve Drill Strength (A/S) (Total)</u>	 <u>12</u>	 <u>12</u>	 <u>12</u>	 <u>0</u>
Officer	6	6	6	0
Enlisted	6	6	6	0
 <u>Reservists on Full Time Active Duty (A/S) (Total)</u>	 <u>2,747</u>	 <u>2,747</u>	 <u>4,575</u>	 <u>1,828</u>
Officer	505	505	1,373	868
Enlisted	2,242	2,242	3,202	960

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	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>Change FY 2024/2025</u>
<u>Civilian FTEs (Total)</u>	<u>1,394</u>	<u>1,365</u>	<u>1,497</u>	<u>132</u>
U.S. Direct Hire	1,394	1,365	1,491	126
Foreign National Direct Hire	0	0	6	6
Total Direct Hire	1,394	1,365	1,497	132
 Average Annual Civilian Salary Cost (\$ in thousands)	 87.2	 93.0	 145.9	 52.9
 Contractor FTEs (Total)	 1,250	 1,225	 1,246	 21

Personnel Summary Explanations

Active Military Strength reflects manpower support to the Drug Demand Reduction Program but funded by the Military Departments. Estimates represent Reservists, Civilians, and Contractors funded annually with transfers from the Drug Interdiction and Counter-Drug Activities, Defense appropriation to the Military Departments and Defense Agencies.

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Summary of Funding Increases and Decreases
(\$ in Thousands)**

FY 2024 President's Budget Request (Amended, if applicable)	\$886,426
1. Congressional Adjustments	\$0
a) Distributed Adjustments	\$0
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent	\$0
d) General Provisions	\$0
2. Supplemental Appropriations	\$0
a) Supplemental Funding	\$0
3. Fact-of-Life Changes	\$0
a) Functional Transfers	\$0
b) Technical Adjustments	\$0
c) Emergent Requirements	\$0
FY 2024 Baseline Funding	\$886,426
4. Reprogrammings (Requiring 1415 Actions)	\$0
a) Increases	\$0
b) Decreases	\$0

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Summary of Funding Increases and Decreases
(\$ in Thousands)**

Revised FY 2024 Estimate	\$886,426
5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings	\$0
a) Less: Supplemental Funding	\$0
FY 2024 Normalized Current Estimate	\$886,426
6. Price Change	\$19,087
7. Functional Transfers	\$0
a) Transfers In	\$0
b) Transfers Out	\$0
8. Program Increases	\$5,247
a) Annualization of New FY 2024 Program	\$0
b) One-Time FY 2025 Increases	\$4,000
U.S. Army Corps of Engineers Contract Close-out Costs for South West Border Section 284 Border Barrier Projects (Counter-Narcotics Support)	\$4,000
c) Program Growth in FY 2025	\$1,247
Reserve Component Personnel Costs (National Guard Counter-Drug Schools)	\$37
Reserve Component Personnel Costs (National Guard Counter-Drug Program)	\$1,210
9. Program Decreases	\$-9,281

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Summary of Funding Increases and Decreases
(\$ in Thousands)**

a) Annualization of FY 2024 Program Decreases	\$0
b) One-Time FY 2024 Increases	\$0
c) Program Decreases in FY 2025	\$-9,281
Other Intra-Governmental Purchases (Drug Demand Reduction Program).....	\$-48
Other Costs reduction to fund Non Counter-Drug Priorities (Counter-Narcotics Support)	\$-7,659
Supplies and Material reduction to fund Non Counter-Drug Priorities (Drug Demand Reduction Program)	\$-1,369
Reserve Component Personnel Costs (Counter-Narcotics Support)	\$-205
FY 2025 Budget Request	\$901,479

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 1FU1, Counter-Narcotics Support**

<u>Appropriation Summary (\$ in Thousands)</u>	<u>FY 2023 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2024 Estimate</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2025 Estimate</u>
Counter-Narcotics Support	614,510	14,462	14,876	643,848	13,718	-3,864	653,702

In accordance with the Fiscal Year 2025 Appropriation Act Language "for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; operation and maintenance; for procurement; and for research, development, test, and evaluation" below is the Department of Defense projected transfer estimates by Fiscal Year and Public Law.

<u>Public Law</u>	<u>FY 2023 Enacted</u>	<u>FY 2024 Estimate</u>	<u>FY 2025 Estimate</u>
Military Personnel	\$ 46,561	\$ 45,172	\$ 45,288
Operation and Maintenance	\$535,794	\$579,984	\$604,284
Procurement	\$ 32,155	\$ 18,692	\$ 4,130
Research, Development, Test, and Evaluation	\$ 0	\$ 0	\$ 0
Total	\$614,510	\$643,848	\$653,702

Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 1FU1, Counter-Narcotics Support

I. Description of Operations Financed:

The Counter-Narcotics Support budget activity funds programs to detect and monitor the aerial and maritime transit of illegal drugs into the United States and supports intelligence and technology programs to collect, process, analyze, and disseminate information required for counterdrug operations. It also resources programs within the six geographic Combatant Commands' Areas of Responsibility to support United States and international law enforcement agencies' efforts to illuminate, disrupt, interdict, or curtail activities related to substances, material, weapons, or resources used to finance, support, secure, cultivate, process, or transport illegal drugs. Financed activities include, but are not limited to, the establishment and operation of bases of operations, transportation of personnel, supplies; small-scale construction, and intelligence analysis support provided to United States and international law enforcement agencies.

Primary Authorities: 10 U.S.C. §124, §284, §342, §1021 National Defense Authorization Act for 2005, as amended, and §1022 National Defense Authorization Act for 2004, as amended.

Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 1FU1, Counter-Narcotics Support

II. Force Structure Summary:

The Office of the Deputy Assistant Secretary of Defense for Counternarcotics and Stabilization Policy, by direction of the Under Secretary of Defense for Policy, and with oversight by the Assistant Secretary of Defense for Special Operations/Low-Intensity Conflict, provides policy oversight, guidance, resources, and the measurement of effects for the Department of Defense Counter-Drug, Counter-Transnational Organized Crime, and Counter Threat Finance programs and activities. Individual programs and activities are designed, planned, and executed by the Combatant Commands in cooperation with the listed Combat Support Agencies. The Military Services provide program execution support and fiscal oversight on behalf of Service component activities executed on behalf of the Combatant Commands.

Office of the Secretary of Defense:

Undersecretary of Defense for Policy
Assistant Secretary of Defense for Special Operations/Low-Intensity Conflict
Deputy Assistant Secretary of Defense for Counternarcotics and Stabilization Policy

Military Services:

Department of the Army
Department of the Navy
Department of the Air Force
United States Marine Corps
National Guard

Combatant Commands:

U.S. Africa Command
U.S. Central Command
U.S. European Command
U.S. Indo-Pacific Command
U.S. Northern Command
U.S. Southern Command
U.S. Special Operations Command
U.S. Transportation Command

Combat Support Agencies:

Defense Intelligence Agency
National Geospatial-Intelligence Agency
National Security Agency

Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
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Detail by Subactivity Group 1FU1, Counter-Narcotics Support

III. Financial Summary (\$ in Thousands):

	FY 2023	Budget	FY 2024		Current	FY 2025
			Enacted	Request		
A. Subactivity Group			Amount	Percent	Estimate	Estimate
Counter-Narcotics Support	\$614,510	\$643,848	\$0	0.00%	\$643,848	\$653,702
Total	\$614,510	\$643,848	\$0	0.00%	\$643,848	\$653,702

Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 1FU1, Counter-Narcotics Support

III. Financial Summary (\$ in Thousands): (Cont.)

<u>B. Reconciliation Summary</u>	<u>Change</u>	<u>Change</u>
<u>BASELINE FUNDING</u>	<u>FY 2024/FY 2024</u>	<u>FY 2024/FY 2025</u>
	\$643,848	\$643,848
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
Fact-of-Life Changes (2024 to 2024 Only)	0	
SUBTOTAL BASELINE FUNDING	643,848	
Supplemental	0	
Reprogrammings	0	
Price Changes		13,718
Functional Transfers		0
Program Changes		-3,864
CURRENT ESTIMATE	643,848	653,702
Less: Supplemental	0	
NORMALIZED CURRENT ESTIMATE	\$643,848	\$653,702

Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 1FU1, Counter-Narcotics Support

III. Financial Summary (\$ in Thousands): (Cont.)

FY 2024 President's Budget Request (Amended, if applicable)	\$643,848
1. Congressional Adjustments	\$0
a) Distributed Adjustments	\$0
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent	\$0
d) General Provisions	\$0
2. Supplemental Appropriations	\$0
a) Supplemental Funding	\$0
3. Fact-of-Life Changes	\$0
a) Functional Transfers	\$0
b) Technical Adjustments	\$0
c) Emergent Requirements	\$0
FY 2024 Baseline Funding	\$643,848
4. Reprogrammings (Requiring 1415 Actions)	\$0
a) Increases	\$0
b) Decreases	\$0
Revised FY 2024 Estimate	\$643,848
5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings	\$0

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 1FU1, Counter-Narcotics Support**

III. Financial Summary (\$ in Thousands): (Cont.)

a) Less: Supplemental Funding	\$0
FY 2024 Normalized Current Estimate	\$643,848
6. Price Change	\$13,718
7. Functional Transfers	\$0
a) Transfers In	\$0
b) Transfers Out	\$0
8. Program Increases	\$4,000
a) Annualization of New FY 2024 Program	\$0
b) One-Time FY 2025 Increases	\$4,000
1) U.S. Army Corps of Engineers Contract Close-out Costs for South West Border Section 284 Border Barrier Projects	\$4,000
Increase of \$4,000 thousand to the United States Army Corps of Engineers for oversight and management contract close-out costs associated with the termination of 13 Section 284 border barrier construction contracts in accordance with the President's January 20, 2021, Proclamation 10142, Termination of Emergency With Respect to the Southern Border of the United States and Redirection of Funds Diverted to Border Wall Construction.	
c) Program Growth in FY 2025	\$0
9. Program Decreases	\$-7,864
a) Annualization of FY 2024 Program Decreases	\$0
b) One-Time FY 2024 Increases	\$0
c) Program Decreases in FY 2025	\$-7,864
1) Other Costs reduction to fund Non Counter-Drug Priorities	\$-7,659

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 1FU1, Counter-Narcotics Support**

III. Financial Summary (\$ in Thousands): (Cont.)

Reduction to OP-32 Other Costs to fund Non Counter-Drug priorities. Funding decrease reflects reduced investment in lower end capabilities to appropriately align with the Department's priorities as outlined in the National Defense Strategy.

2) Reserve Component Personnel Costs\$-205
Decrease in Reserve component military personnel costs due to change in manpower mix from FY 2024 to FY 2025.

FY 2025 Budget Request\$653,702

**Department of Defense
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Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 1FU1, Counter-Narcotics Support**

IV. Performance Criteria and Evaluation Summary:

The Department of Defense delivers global support to the nation’s Counter-Drug and Counter Transnational Organized Crime efforts by detecting and monitoring aerial and maritime drug threats bound for the United States, supporting United States and international partner operations and information sharing, conducting global intelligence and counter threat finance analyses.

Measures of performance assigned to these activities are used by decision makers to: observe progress and measure actual results in comparison to expected results and operational objectives; guide the allocation of counterdrug and counter transnational organized crime budgetary resources during the annual planning, programming, budgeting, and execution process; provide management and oversight of Department of Defense counterdrug and countering transnational organized crime programs; and facilitate communications and engagements with internal and external stakeholders.

The National Drug Control Budget, published by the Office of National Drug Control Policy, is assembled by agency Budget Decision Unit. The Fiscal Year 2025 Department of Defense Drug Interdiction and Counter-Drug Activities, Defense budget request supports one Budget Decision Unit, titled *Drug Interdiction and Counterdrug Activities*. Information regarding measures of performance that are compiled and monitored by the Deputy Assistant Secretary of Defense for Counternarcotics and Stabilization Policy, but *not* funded by this appropriation (Military Services Operations Tempo), may be found in the Office of National Drug Control Policy National Drug Control Budget. Selected examples of Fiscal Year 2023 qualitative and quantitative program performance results are provided in the following table, and accompanying narrative, to communicate Department of Defense's continued progress toward achieving operational objectives in support of the National Drug Control Program. These measures, including data sources, goals, and results are subject to a Department of Defense Inspector General Attestation Review at least once every three-years to ensure quality standards and reliability.

Selected Measures of FY 2023 Performance

Budget Decision Unit 1 – Drug Interdiction and Counterdrug Activities

Measure 1: Percentage of Detected Events Successfully Handed-off to Interdiction and Apprehension Resources
Measure 4: Heroin Removal by Combined Task Force–150 in Indian Ocean Transit Zone

	FY 2023 Target	FY 2023 Achieved
Measure 1: Percentage of Detected Events Successfully Handed-off to Interdiction and Apprehension Resources	80%	68%
Measure 4: Heroin Removal by Combined Task Force–150 in Indian Ocean Transit Zone	4,800 kg	9,357 kg

Measure 1: Percentage of total global illicit trafficking events, as estimated by interagency and international intelligence activities, detected and successfully handed-off to interdiction and apprehension assets by Joint Interagency Task Force South.

Department of Defense contributes to National Drug Control Strategy supply reduction goals by acting as the single lead agency for detecting and monitoring aerial and maritime transit of illicit drugs into the United States. United States Southern Command's Joint Interagency Task Force - South facilitates drug interdiction by leveraging cued intelligence and other sources. The task force detects, monitors, and then hands-off potential targets to United States and international law enforcement agencies that possess the authorities to conduct the subsequent interdiction and apprehension.

In Fiscal Year 2023, Joint Interagency Task Force - South is estimated to have logged roughly 8,530 Critical Movement Alerts comprised of initial intelligence submissions, of which about 6,300 were Drug Movement Alerts, a subset of Critical Movement Alerts that capture an impending or ongoing illicit drug movement. During quarterly Consolidated Counterdrug Database vetting conferences, each interagency partner-submitted event is examined to ensure strict

**Department of Defense
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IV. Performance Criteria and Evaluation Summary: (Cont.)

adherence to agreed-upon criteria as defined in the Counterdrug Database User's Manual. This refinement process resulted in the designation of 4,758 validated Joint Interagency Task Force - South maritime events for Fiscal Year 2023.

During the first half of FY 2023, of the 1,824 Joint Interagency Task Force - South Consolidated Counterdrug Database non-commercial, Western Hemisphere narcotics maritime events, Joint Interagency Task Force - South was able to target 611 (33%). Target, in this context, is the act of trying to locate an illicit conveyance with resources such as, aircraft, ships, helicopters, etc. The remaining 1,213 events (67%) were not targeted primarily due to shortfalls in targeting information and shortages in air and maritime detection and interdiction resources. Of the 611 targeted events, 139 (23%) were detected by the United States or Partner Nations detect and monitor assets. Of the 139 detected after targeting, 95 (68%) were successfully handed-off to the United States or Partner Nations law enforcement intelligence and analysis assets. Joint Interagency Task Force - South supported an additional 67 disruptions through tactical operations and information sharing with partners.

Joint Interagency Task Force - South serves as a critical force multiplier for United States law enforcement agencies for evidence collection, grand jury proceedings, indictments, and extraditions leading to the interdiction or arrest of key drug trafficking organization members, consolidated priority organization targets, and the disruption of prioritized transnational threat networks. Below is a summary of Fiscal Year 2023 law enforcement statistics as compared to Fiscal Year 2022 for drug seizures where Joint Interagency Task Force - South helped:

- Arrests/Detainees: estimated 968, 0.9% increase; Fiscal Year 2022 (959)
- Conveyances (vessels and aircraft): estimated 312, 1.6% decrease; Fiscal Year 2022 (317)
- Cocaine: 303.5 metric tons, 1.8% increase (\$7.6 billion loss to traffickers); Fiscal year 2022 (298 metric tons)
- Marijuana: 77.5 metric tons, 21.1% increase (\$16 million loss to traffickers); Fiscal Year 2022 (64 metric tons)
- Heroin: 0 kilograms, 0% change; Fiscal Year 2022 (0 kilograms)

Overall, Joint Interagency Task Force - South supported the disruption of 303.5 metric tons of narcotics, which was an increase of 1.8 percent when compared to Fiscal Year 2022 and the highest total disruption tonnage in our 33-year history. Joint Interagency Task Force - South exceeded historic records while experiencing a 15 percent decline in multi-pilot aeroplane air hours and a 19 percent decline in ship days.

As another metric of interest, the percentage of disruptions from detections was 68%, falling short of the 80% success rate target. The 80% FY 2023 target was set as an incremental increase towards a goal of 100% (the target is reviewed on an annual basis). Also, roughly 85% of Western Hemisphere narcotics flow events remain undetected during transit with a precise location update by the United States and Partner Nations assets leaving intelligence and analysis handoff unachievable for most flow events.

Multiple variables affect the actual hand-off success percentage; however, each year the United States government and Partner Nations strive to become more efficient and effective by increasing capabilities, capacities, and competencies with assets/resources, command and control, information sharing, and technological advancements to enable better "detection" and "hand-off" successes.

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Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 1FU1, Counter-Narcotics Support**

IV. Performance Criteria and Evaluation Summary: (Cont.)

Measure 4: Indian Ocean Heroin Removal.

In Fiscal Year 2023, the Regional Narcotics Interagency Fusion Cell gathered and fused actionable counter-drug information resulting in 214 maritime Contacts of Interest passed to regional law enforcement partners and naval vessels of Combined Task Force-150 of which 39 were boarded and searched with 21 of those instances resulting in illicit narcotics seizures. Regional Narcotics Interagency Fusion Cell's Fiscal Year 2023 Contacts of Interests and Boardings exceeded Fiscal Year 2022 results of 177 Contacts of Interests and 32 boardings.

Regional Narcotics Interagency Fusion Cell's continued coordination and collaboration with European Union Naval Forces present in the Indian Ocean, Red Sea and Mediterranean waters assisted Regional Narcotics Interagency Fusion Cell in countering Indian Ocean illicit maritime activity. Regional Narcotics Interagency Fusion Cell Contacts of Interest intel was shared with European Union Naval Forces maritime and air platforms resulting in four boardings and seizures contributing 1,375.7 kilograms of heroin, 210 kilograms of methamphetamines and 2,709 kilograms of hashish to Regional Narcotics Interagency Fusion Cell's Fiscal Year 2023 seizure results.

Regional Narcotics Interagency Fusion Cell continued coordination with law enforcement partners across the Indian Ocean basin enabled narcotics seizures where suspect Contacts of Interests were beyond the reach of a boarding by Combined Task Force-150 platforms. Regional Narcotics Interagency Fusion Cell coordinated with U.S. Embassy country team representatives and their partner nation law enforcement entities in Mozambique, Indonesia, Yemen, Seychelles, Sri Lanka and Pakistan resulting in eight additional interdictions of 1,181.926 kilograms of heroin, 2,076 kilograms of methamphetamines, 3,033 kilograms of hashish and 1 kilogram of methylenedioxymethamphetamine.

The Department of Defense views Regional Narcotics Interagency Fusion Cell's ability to sustain the level of and/or increase Contacts of Interests as reflective of continued improvements in Interagency counter-drug intelligence analysis capabilities, integration with Commander U.S. Naval Forces Central Command and partner navies in U.S. Naval Forces Central Command Combined Maritime Force and Combined Task Force-150. Interdiction statistics for the year continue to demonstrate the evolution and value of Regional Narcotics Interagency Fusion Cell's fusion of time sensitive counterintelligence to identify, locate and coordinate maritime interdictions or land-based seizures.

Regional Narcotics Interagency Fusion Cell's total Fiscal Year 2023 interdictions resulted in removal 8,211.626 kilograms of heroin seized, confiscated, exploited for intelligence, and destroyed. In addition to heroin, Regional Narcotics Interagency Fusion Cell enabled the seizure of 34,813 kilograms of hashish, 6,398.4 kilograms of methamphetamines, 2,980 kilograms of opium and 34 kilograms of other narcotics substances including 23 kilograms of Captagon. Heroin and opium (e.g., opioids) combined seized in the Indian Ocean basin totaled 11,191.626 kilograms. This exceeds prior year opioids seized in the same maritime geography of 9,356.95 kilograms. Additionally, Regional Narcotics Interagency Fusion Cell coordination resulted in 55 arrests, six dhows seized, and one dhow destroyed.

**Department of Defense
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Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 1FU1, Counter-Narcotics Support**

V. Personnel Summary:

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>Change FY 2023/ FY 2024</u>	<u>Change FY 2024/ FY 2025</u>
Active Military End Strength (E/S) (Total)	263	263	263	0	0
Officer	79	79	79	0	0
Enlisted	184	184	184	0	0
Reservists on Full Time Active Duty (E/S) (Total)	571	571	571	0	0
Officer	171	171	171	0	0
Enlisted	400	400	400	0	0
Civilian End Strength (Total)	761	732	750	-29	18
U.S. Direct Hire	761	732	744	-29	12
Foreign National Direct Hire	0	0	6	0	6
Total Direct Hire	761	732	750	-29	18
Active Military Average Strength (A/S) (Total)	263	263	263	0	0
Officer	79	79	79	0	0
Enlisted	184	184	184	0	0
Reservists on Full Time Active Duty (A/S) (Total)	571	571	571	0	0
Officer	171	171	171	0	0
Enlisted	400	400	400	0	0
Civilian FTEs (Total)	761	732	750	-29	18
U.S. Direct Hire	761	732	744	-29	12
Foreign National Direct Hire	0	0	6	0	6
Total Direct Hire	761	732	750	-29	18
Average Annual Civilian Salary (\$ in thousands)	159.7	173.4	196.1	13.7	22.7

**Department of Defense
 Fiscal Year (FY) 2025 Budget Estimates
 Drug Interdiction and Counter-Drug Activities, Defense
 Detail by Subactivity Group 1FU1, Counter-Narcotics Support**

V. Personnel Summary: (Cont.)

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	Change FY 2023/ FY 2024	Change FY 2024/ FY 2025
Contractor FTEs (Total)	1,039	1,014	1,014	-25	0

Personnel Summary Explanations:

Active Military Strength reflects manpower support to the Counternarcotics Program funded by the Military Departments. Estimates represent Reservists, Civilians, and Contractors funded annually with transfers from the Drug Interdiction and Counter-Drug Activities, Defense appropriation to the Military Departments and Defense Agencies.

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 1FU1, Counter-Narcotics Support**

VI. OP 32 Line Items as Applicable (\$ in Thousands):

	FY 2023 Program	Change from FY 2023 to FY 2024		FY 2024 Program	Change from FY 2024 to FY 2025		FY 2025 Program
		Price Growth	Program Growth		Price Growth	Program Growth	
101 EXEC, GEN'L & SPEC SCHEDULES	121,509	6,109	-713	126,905	3,689	16,459	147,053
0199 TOTAL CIVILIAN PERSONNEL COMPENSATION	121,509	6,109	-713	126,905	3,689	16,459	147,053
308 TRAVEL OF PERSONS	2,642	63	-5	2,700	57	65	2,822
0399 TOTAL TRAVEL	2,642	63	-5	2,700	57	65	2,822
401 DLA ENERGY (FUEL PRODUCTS)	6,504	-748	919	6,675	209	-171	6,713
411 ARMY SUPPLY	15,422	-364	493	15,551	-283	506	15,774
412 NAVY MANAGED SUPPLY, MATL	16,510	-30	406	16,886	-383	634	17,137
413 MARINE CORPS SUPPLY	507	-44	170	633	97	-186	544
414 AIR FORCE CONSOL SUST AG (SUPPLY)	537	41	116	694	92	-179	607
416 GSA SUPPLIES & MATERIALS	9,022	217	329	9,568	201	-102	9,667
417 LOCAL PURCH SUPPLIES & MAT	6,703	161	270	7,134	150	-102	7,182
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	55,205	-768	2,704	57,141	83	400	57,624
647 DISA ENTERPRISE COMPUTING CENTERS	0	0	840	840	42	-882	0
0699 TOTAL OTHER FUND PURCHASES	0	0	840	840	42	-882	0
705 AMC CHANNEL CARGO	689	15	-704	0	0	756	756
708 MSC CHARTERED CARGO	26,988	648	1,753	29,389	617	-1,123	28,883
771 COMMERCIAL TRANSPORT	9,666	232	347	10,245	215	-126	10,334
0799 TOTAL TRANSPORTATION	37,343	895	1,396	39,634	832	-493	39,973
913 PURCHASED UTILITIES (NON-FUND)	6,689	161	228	7,078	149	-78	7,149
914 PURCHASED COMMUNICATIONS (NON-FUND)	16,390	393	416	17,199	361	-41	17,519
915 RENTS (NON-GSA)	4,669	112	118	4,899	103	-12	4,990
920 SUPPLIES & MATERIALS (NON-FUND)	68,367	1,641	1,835	71,843	1,509	-102	73,250
922 EQUIPMENT MAINTENANCE BY CONTRACT	94,583	2,270	2,482	99,335	2,086	-103	101,318
923 FACILITIES SUST, REST, & MOD BY CONTRACT	34,198	821	858	35,877	753	0	36,630

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Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 1FU1, Counter-Narcotics Support**

VI. OP 32 Line Items as Applicable (\$ in Thousands): (Cont.)

	FY 2023 Program	Change from FY 2023 to FY 2024		FY 2024 Program	Change from FY 2024 to FY 2025		FY 2025 Program
		Price Growth	Program Growth		Price Growth	Program Growth	
925 EQUIPMENT PURCHASES (NON-FUND)	64,024	1,537	1,064	66,625	1,399	-102	67,922
926 OTHER OVERSEAS PURCHASES	1,661	40	142	1,843	39	-107	1,775
927 AIR DEF CONTRACTS & SPACE SUPPORT (AF)	24,402	586	733	25,721	540	-102	26,159
932 MGT PROF SUPPORT SVCS	4,098	98	102	4,298	90	-11	4,377
933 STUDIES, ANALYSIS & EVAL	3,856	93	96	4,045	85	-11	4,119
934 ENGINEERING & TECH SVCS	9,712	233	242	10,187	214	-24	10,377
937 LOCALLY PURCHASED FUEL (NON-FUND)	1,626	-187	206	1,645	51	-17	1,679
950 OTHER COSTS (MILITARY PERSONNEL)	48,313	0	1,436	49,749	1,293	-18,443	32,599
984 EQUIPMENT CONTRACTS	1,466	35	137	1,638	34	-105	1,567
987 OTHER INTRA-GOVT PURCH	2,648	64	139	2,851	60	-7	2,904
989 OTHER SERVICES	3,391	81	187	3,659	77	-109	3,627
990 IT CONTRACT SUPPORT SERVICES	7,718	185	233	8,136	171	-38	8,269
0999 TOTAL OTHER PURCHASES	397,811	8,162	10,655	416,628	9,015	-19,413	406,230
9999 GRAND TOTAL	614,510	14,462	14,876	643,848	13,718	-3,864	653,702

Totals may not add due to rounding.

**Department of Defense
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Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 2FU1, Drug Demand Reduction Program**

<u>Appropriation Summary (\$ in Thousands)</u>	<u>FY 2023 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2024 Estimate</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2025 Estimate</u>
Drug Demand Reduction Program	130,060	2,935	1,318	134,313	2,671	-1,417	135,567

In accordance with the Fiscal Year 2025 Appropriation Act Language "for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; operation and maintenance; for procurement; and for research, development, test, and evaluation" below is the Department of Defense projected transfer estimates by Fiscal Year and Public Law.

<u>Public Law</u>	<u>FY 2023 Enacted</u>	<u>FY 2024 Estimate</u>	<u>FY 2025 Estimate</u>
Military Personnel	\$ 12,418	\$ 12,605	\$ 12,371
Operation and Maintenance	\$114,197	\$118,241	\$119,707
Procurement	\$ 2,000	\$ 2,000	\$ 2,000
Research, Development, Test, and Evaluation	\$ 1,445	\$ 1,467	\$ 1,489
Total	\$130,060	\$134,313	\$135,567

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 2FU1, Drug Demand Reduction Program**

I. Description of Operations Financed:

The Drug Demand Reduction budget activity funds programs to ensure the dangers of drug abuse and misuse within the Department of Defense are understood, prevented, identified, and treated to keep the fighting force at the highest levels of readiness. Prevention, education, and outreach programs focus on Department of Defense's military and civilian communities designed to raise awareness of the adverse consequences of illicit drug use and prescription drug misuse on job performance, safety, health, family stability, fiscal security, and employment opportunities. Programs include illicit drug awareness and life-skills training for Service members and their families with a focus on maintaining readiness by ensuring a drug free workforce and workplace. Outreach services include programs to assist military and civilian employees in locating Department of Defense and local civilian agency resources to address substance abuse, dependency, or addiction. In addition to prevention and outreach efforts, this budget activity funds personnel, supplies, and materials that support installation level random drug testing specimen collection for all military service members, civilian personnel in testing designated positions, and pre-employment testing for applicants for military and civilian service. The Department of Defense operates five forensic drug testing laboratories (U.S. Army, Fort Meade, MD; U.S. Army, Tripler AMC, HI; U.S. Navy, Great Lakes IL; U.S. Navy, Jacksonville, FL; and U.S. Air Force, Lackland, TX). These laboratories conduct urinalysis testing for the presence of illegal drugs, novel synthetic drugs, and unauthorized prescription medications listed in the Department of Defense drug test panel. Funding supports laboratory personnel costs and overhead expenses related to test reagents, disposable supplies, and support services. The Fort Meade forensic testing laboratory is certified by the Substance Abuse and Mental Health Services Administration to analyze specimens from Department of Defense Agency civilians and civilian applicants in testing designated positions under the Drug-Free Workplace Program. The Great Lakes, IL forensic testing laboratory processes urinalysis samples for all military applicants from 65 Military Entrance Processing Stations worldwide. The Lackland, TX forensic testing laboratory processes the majority of National Guard Bureau Service member specimens.

Primary Authorities: 10 U.S.C. §978, 5 U.S.C. §7301.

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 2FU1, Drug Demand Reduction Program**

II. Force Structure Summary:

Office of the Secretary of Defense:

Under Secretary of Defense for Personnel and Readiness
Executive Director for Force Resiliency
Office of Drug Demand Reduction

Military Services:

Department of the Army
Department of the Navy
Department of the Air Force
United States Marine Corps
National Guard

Combat Support Agencies:

Defense Contract Management Agency
Defense Health Agency
Defense Information Systems Agency
Defense Intelligence Agency
Defense Logistics Agency
Defense Threat Reduction Agency
National Geospatial-Intelligence Agency
National Security Agency

Other Defense Agencies and Reporting Units:

Defense Contract Audit Agency
Defense Counterintelligence and Security Agency
Defense Dependents Education Agency
Office of the Inspector General
Office of the Secretary of Defense
Washington Headquarters Services

Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 2FU1, Drug Demand Reduction Program

III. Financial Summary (\$ in Thousands):

A. Subactivity Group	FY 2024					
	FY 2023	Budget	Congressional Action		Current	FY 2025
			Enacted	Request		
Drug Demand Reduction Program	<u>\$130,060</u>	<u>\$134,313</u>	<u>\$0</u>	<u>0.00%</u>	<u>\$134,313</u>	<u>\$135,567</u>
Total	\$130,060	\$134,313	\$0	0.00%	\$134,313	\$135,567

Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 2FU1, Drug Demand Reduction Program

III. Financial Summary (\$ in Thousands): (Cont.)

<u>B. Reconciliation Summary</u>	<u>Change</u>	<u>Change</u>
	<u>FY 2024/FY 2024</u>	<u>FY 2024/FY 2025</u>
BASELINE FUNDING	\$134,313	\$134,313
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
Fact-of-Life Changes (2024 to 2024 Only)	0	
SUBTOTAL BASELINE FUNDING	134,313	
Supplemental	0	
Reprogrammings	0	
Price Changes		2,671
Functional Transfers		0
Program Changes		-1,417
CURRENT ESTIMATE	134,313	135,567
Less: Supplemental	0	
NORMALIZED CURRENT ESTIMATE	\$134,313	\$135,567

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 2FU1, Drug Demand Reduction Program**

III. Financial Summary (\$ in Thousands): (Cont.)

FY 2024 President's Budget Request (Amended, if applicable)	\$134,313
1. Congressional Adjustments	\$0
a) Distributed Adjustments	\$0
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent	\$0
d) General Provisions	\$0
2. Supplemental Appropriations	\$0
a) Supplemental Funding	\$0
3. Fact-of-Life Changes	\$0
a) Functional Transfers	\$0
b) Technical Adjustments	\$0
c) Emergent Requirements	\$0
FY 2024 Baseline Funding	\$134,313
4. Reprogrammings (Requiring 1415 Actions)	\$0
a) Increases	\$0
b) Decreases	\$0
Revised FY 2024 Estimate	\$134,313
5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings	\$0

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 2FU1, Drug Demand Reduction Program**

III. Financial Summary (\$ in Thousands): (Cont.)

a) Less: Supplemental Funding	\$0
FY 2024 Normalized Current Estimate	\$134,313
6. Price Change	\$2,671
7. Functional Transfers	\$0
a) Transfers In	\$0
b) Transfers Out	\$0
8. Program Increases	\$0
a) Annualization of New FY 2024 Program	\$0
b) One-Time FY 2025 Increases	\$0
c) Program Growth in FY 2025	\$0
9. Program Decreases	\$-1,417
a) Annualization of FY 2024 Program Decreases	\$0
b) One-Time FY 2024 Increases	\$0
c) Program Decreases in FY 2025	\$-1,417
1) Other Intra-Governmental Purchases	\$-48
2) Supplies and Material reduction to fund Non Counter-Drug Priorities.....	\$-1,369
Reduction to OP-32 Supplies and Materials to fund Non Counter-Drug priorities. Funding decrease reflects reduced investment in lower end capabilities to appropriately align with the Department's priorities as outlined in the National Defense Strategy.	
FY 2025 Budget Request	\$135,567

Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 2FU1, Drug Demand Reduction Program

IV. Performance Criteria and Evaluation Summary:

The Department of Defense delivers global support to the nation's Counter-Drug and Counter Transnational Organized Crime efforts by detecting and monitoring aerial and maritime drug threats bound for the United States, supporting United States and international partner operations and information sharing, conducting global intelligence and counter threat finance analyses, and encouraging a drug-free workplace through the Drug Demand Reduction Program.

Measures of performance assigned to these activities are used by decision makers to: observe progress and measure actual results in comparison to expected results and operational objectives; guide the allocation of counterdrug and counter transnational organized crime budgetary resources during the annual planning, programming, budgeting, and execution process; provide management and oversight of Department of Defense counterdrug and countering transnational organized crime programs; and facilitate communications and engagements with internal and external stakeholders.

The National Drug Control Budget, published by the Office of National Drug Control Policy, is assembled by agency Budget Decision Units. The FY 2025 Department of Defense Drug Interdiction and Counter-Drug Activities, Defense budget request supports one Budget Decision Unit, titled *Drug Interdiction and Counterdrug Activities*. Information regarding measures of performance that are compiled and monitored by the Under Secretary of Defense for Personnel and Readiness, may be found in the Office of National Drug Control Policy National Drug Control Budget. Selected examples of FY 2023 qualitative and quantitative program performance results are provided in the following table, and accompanying narrative, to communicate Department of Defense's continued progress toward achieving operational objectives in support of the National Drug Control Program. These measures, including data sources, goals, and results are subject to a Department of Defense Inspector General Attestation Review at least once every three-years to ensure quality standards and reliability.

Measure 2: Department of Defense military personnel testing positive for drug use.

The Department of Defense's Drug Demand Reduction Program was mandated in 1981 and given the mission to deter Department of Defense personnel from abusing illicit drugs or misusing prescription drugs. The program components include compulsory random drug testing with punitive consequences and anti-drug education and outreach programs. The effectiveness of this program is measured by monitoring the prevalence of drug use from drug testing statistics published annually with a 2% or less urine drug positive rate for military personnel, and a 1% urine drug positive rate for Department of Defense civilians in Testing Designated Positions. These goals were established as Well-Being of the Force Indicators in 2008 [1]. An additional source of determining the effectiveness of the Drug Demand Reduction Program is the Department of Defense Survey of Health-Related Behaviors. The Department of Defense survey is conducted every three years as an additional measure of effectiveness because it is independent from the drug testing program. The specific metric from the survey monitored is self-reported use of illicit drugs and misuse of prescription drugs within the past 30 days.

Measure 3: Department of Defense civilian personnel testing positive for drug use.

The Department of Defense is on track to keep the illicit drug positive rate below 2% for military personnel and below 1% for civilian personnel, despite the Department expanding the drug testing panel to include commonly abused prescription drugs and synthetic marijuana (also known as Spice). The Department of Defense policy is to ensure 100% random urine drug testing of every Service member is conducted annually. Given the success of Department of Defense's civilian drug testing program, the random testing rate for civilians in testing-designated positions will be 50% of the workforce per year.

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 2FU1, Drug Demand Reduction Program**

IV. Performance Criteria and Evaluation Summary: (Cont.)

[1] Established in response to the Office of the Undersecretary of Defense (Personnel and Readiness) memorandum, "Well-Being of the Force Indicators", dated 3 March 2008. Goals were set at values substantially lower than what was reported in the Department of Defense's Surveys of Health-Related Behavior Among Military Personnel.

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 2FU1, Drug Demand Reduction Program**

V. Personnel Summary:

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>Change FY 2023/ FY 2024</u>	<u>Change FY 2024/ FY 2025</u>
Active Military End Strength (E/S) (Total)	52	52	52	0	0
Officer	48	48	48	0	0
Enlisted	4	4	4	0	0
Reserve Drill Strength (E/S) (Total)	12	12	12	0	0
Officer	6	6	6	0	0
Enlisted	6	6	6	0	0
Reservists on Full Time Active Duty (E/S) (Total)	4	4	4	0	0
Officer	2	2	2	0	0
Enlisted	2	2	2	0	0
Civilian End Strength (Total)	633	633	747	0	114
U.S. Direct Hire	633	633	747	0	114
Total Direct Hire	633	633	747	0	114
Active Military Average Strength (A/S) (Total)	52	52	52	0	0
Officer	48	48	48	0	0
Enlisted	4	4	4	0	0
Reserve Drill Strength (A/S) (Total)	12	12	12	0	0
Officer	6	6	6	0	0
Enlisted	6	6	6	0	0
Reservists on Full Time Active Duty (A/S) (Total)	4	4	4	0	0
Officer	2	2	2	0	0
Enlisted	2	2	2	0	0

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 2FU1, Drug Demand Reduction Program**

V. Personnel Summary: (Cont.)

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>Change FY 2023/ FY 2024</u>	<u>Change FY 2024/ FY 2025</u>
Civilian FTEs (Total)	633	633	747	0	114
U.S. Direct Hire	633	633	747	0	114
Total Direct Hire	633	633	747	0	114
Average Annual Civilian Salary (\$ in thousands)	0.0	0.0	95.5	0.0	95.5
Contractor FTEs (Total)	211	211	80	0	-131

Personnel Summary Explanations:

Active Military Strength reflects manpower support to the Drug Demand Reduction Program funded by the Military Departments. Estimates represent Reservists, Civilians, and Contractors funded annually with transfers from the Drug Interdiction and Counter-Drug Activities, Defense appropriation to the Military Departments and Defense Agencies.

FY 2025 increase in Civilian FTE is due to hiring civilians verses contractors.

FY 2025 decrease in Contractor FTEs is due to hiring civilians verses contractors.

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 2FU1, Drug Demand Reduction Program**

VI. OP 32 Line Items as Applicable (\$ in Thousands):

	FY 2023 <u>Program</u>	<u>Change from FY 2023 to FY 2024</u>		FY 2024 <u>Program</u>	<u>Change from FY 2024 to FY 2025</u>		FY 2025 <u>Program</u>
		<u>Price Growth</u>	<u>Program Growth</u>		<u>Price Growth</u>	<u>Program Growth</u>	
101 EXEC, GEN'L & SPEC SCHEDS	0	0	0	0	0	71,304	71,304
0199 TOTAL CIVILIAN PERSONNEL COMPENSATION	0	0	0	0	0	71,304	71,304
308 TRAVEL OF PERSONS	1,201	29	-3	1,227	26	-4	1,249
0399 TOTAL TRAVEL	1,201	29	-3	1,227	26	-4	1,249
411 ARMY SUPPLY	3,909	-92	0	3,817	-70	320	4,067
416 GSA SUPPLIES & MATERIALS	640	15	-2	653	14	-1	666
417 LOCAL PURCH SUPPLIES & MAT	8,349	200	-33	8,516	179	-9	8,686
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	12,898	123	-35	12,986	123	310	13,419
633 DLA DOCUMENT SERVICES	22	0	0	22	0	0	22
0699 TOTAL OTHER FUND PURCHASES	22	0	0	22	0	0	22
771 COMMERCIAL TRANSPORT	36	1	0	37	1	0	38
0799 TOTAL TRANSPORTATION	36	1	0	37	1	0	38
913 PURCHASED UTILITIES (NON-FUND)	508	12	-1	519	11	-2	528
914 PURCHASED COMMUNICATIONS (NON-FUND)	98	2	0	100	2	0	102
917 POSTAL SERVICES (U.S.P.S)	624	15	-1	638	13	-3	648
920 SUPPLIES & MATERIALS (NON-FUND)	18,629	447	-37	19,039	400	-1,343	18,096
921 PRINTING & REPRODUCTION	278	7	-1	284	6	-1	289
922 EQUIPMENT MAINTENANCE BY CONTRACT	3,359	81	-7	3,433	72	-14	3,491
923 FACILITIES SUST, REST, & MOD BY CONTRACT	825	20	-2	843	18	-4	857
925 EQUIPMENT PURCHASES (NON-FUND)	1,768	42	-3	1,807	38	-6	1,839
932 MGT PROF SUPPORT SVCS	5,693	137	-12	5,818	122	-17	5,923
933 STUDIES, ANALYSIS & EVAL	64	2	-1	65	1	0	66
987 OTHER INTRA-GOVT PURCH	67,484	1,620	1,453	70,557	1,482	-71,585	454
989 OTHER SERVICES	16,124	387	-32	16,479	346	-50	16,775

**Department of Defense
 Fiscal Year (FY) 2025 Budget Estimates
 Drug Interdiction and Counter-Drug Activities, Defense
 Detail by Subactivity Group 2FU1, Drug Demand Reduction Program**

VI. OP 32 Line Items as Applicable (\$ in Thousands): (Cont.)

		<u>Change from FY 2023 to FY 2024</u>			<u>Change from FY 2024 to FY 2025</u>			
	<u>FY 2023</u>	<u>Price</u>	<u>Program</u>	<u>FY 2024</u>	<u>Price</u>	<u>Program</u>	<u>FY 2025</u>	
	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
990	IT CONTRACT SUPPORT SERVICES	449	11	-1	459	10	-2	467
0999	TOTAL OTHER PURCHASES	115,903	2,782	1,356	120,041	2,521	-73,027	49,535
9999	GRAND TOTAL	130,060	2,935	1,318	134,313	2,671	-1,417	135,567

Realignment of \$71,304 thousand from Line 987 Other Intra Government Purchases to Line 0101 Executive, General and Special Schedules to properly account for civilian full-time equivalent salaries.

Totals may not add due to rounding.

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 3FU1, National Guard Counter-Drug Program**

<u>Appropriation Summary (\$ in Thousands)</u>	<u>FY 2023 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2024 Estimate</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2025 Estimate</u>
National Guard Counter-Drug Program	200,316	355	-98,399	102,272	2,561	1,210	106,043

In accordance with the Fiscal Year 2025 Appropriation Act Language "for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; operation and maintenance; for procurement; and for research, development, test, and evaluation" below is the Department of Defense projected transfer estimates by Fiscal Year and Public Law.

<u>Public Law</u>	<u>FY 2023 Enacted</u>	<u>FY 2024 Estimate</u>	<u>FY 2025 Estimate</u>
Military Personnel	\$194,924	\$102,272	\$106,043
Operation and Maintenance	\$ 5,392	\$ 0	\$ 0
Procurement	\$ 0	\$ 0	\$ 0
Research, Development, Test, and Evaluation	\$ 0	\$ 0	\$ 0
Total	\$200,316	\$102,272	\$106,043

Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 3FU1, National Guard Counter-Drug Program

I. Description of Operations Financed:

The National Guard Counter-Drug Program budget activity exclusively funds the Governors State Plans Program (Project 7403) in the form of drug interdiction and counterdrug activities plans submitted by U.S. State Governors in accordance with 32 U.S.C. §112(c) and approved by the Secretary of Defense per 32 U.S.C. §112(d). Funds support State National Guard assistance to Federal, State, tribal, and local law enforcement agencies and community-based organizations in efforts to disrupt and degrade illicit drug production and trafficking within the United States. Funds may be used for the following expenses: pay, allowances, clothing, subsistence, gratuities, travel, and related expenses, as authorized by State law, of personnel of the National Guard of that State used, while not in Federal service, for the purpose of drug interdiction and counter-drug activities; Operation and maintenance of the equipment and facilities of the National Guard of that State used for the purpose of drug interdiction and counter-drug activities; and procurement of services and equipment, and the leasing of equipment, for the National Guard of that State used for the purpose of drug interdiction and counter-drug activities.

Primary Authorities: 32 U.S.C. §112, National Guard, Drug Interdiction and Counter-Drug Activities.

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 3FU1, National Guard Counter-Drug Program**

II. Force Structure Summary:

Office of the Secretary of Defense:

Undersecretary of Defense for Policy

Assistant Secretary of Defense for Special Operations/Low-Intensity Conflict

Deputy Assistant Secretary of Defense for Counternarcotics and Stabilization Policy

Military Services:

Department of the Army

Department of the Air Force

National Guard Components:

National Guard Bureau

Army National Guard

Air National Guard

54 National Guards of the U.S. States, Territories, and District of Columbia

Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 3FU1, National Guard Counter-Drug Program

III. Financial Summary (\$ in Thousands):

	FY 2024					
	FY 2023	Budget	Congressional Action		Current	FY 2025
			Enacted	Request		
A. Subactivity Group						
National Guard Counter-Drug Program	<u>\$200,316</u>	<u>\$102,272</u>	<u>\$0</u>	<u>0.00%</u>	<u>\$102,272</u>	<u>\$106,043</u>
Total	\$200,316	\$102,272	\$0	0.00%	\$102,272	\$106,043

Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 3FU1, National Guard Counter-Drug Program

III. Financial Summary (\$ in Thousands): (Cont.)

<u>B. Reconciliation Summary</u>	<u>Change</u>	<u>Change</u>
BASELINE FUNDING	FY 2024/FY 2024	FY 2024/FY 2025
	\$102,272	\$102,272
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
Fact-of-Life Changes (2024 to 2024 Only)	0	
SUBTOTAL BASELINE FUNDING	102,272	
Supplemental	0	
Reprogrammings	0	
Price Changes		2,561
Functional Transfers		0
Program Changes		1,210
CURRENT ESTIMATE	102,272	106,043
Less: Supplemental	0	
NORMALIZED CURRENT ESTIMATE	\$102,272	\$106,043

FY 2024 President's Budget Request (Amended, if applicable)	\$102,272
1. Congressional Adjustments.....	\$0
a) Distributed Adjustments.....	\$0
b) Undistributed Adjustments.....	\$0
c) Adjustments to Meet Congressional Intent	\$0
d) General Provisions	\$0
2. Supplemental Appropriations	\$0
a) Supplemental Funding.....	\$0

Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 3FU1, National Guard Counter-Drug Program

III. Financial Summary (\$ in Thousands): (Cont.)

3. Fact-of-Life Changes		\$0
a) Functional Transfers		\$0
b) Technical Adjustments		\$0
c) Emergent Requirements		\$0
FY 2024 Baseline Funding		\$102,272
4. Reprogrammings (Requiring 1415 Actions)		\$0
a) Increases		\$0
b) Decreases		\$0
Revised FY 2024 Estimate		\$102,272
5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings		\$0
a) Less: Supplemental Funding		\$0
FY 2024 Normalized Current Estimate		\$102,272
6. Price Change		\$2,561
7. Functional Transfers		\$0
a) Transfers In		\$0
b) Transfers Out		\$0
8. Program Increases		\$1,210
a) Annualization of New FY 2024 Program		\$0
b) One-Time FY 2025 Increases		\$0

Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 3FU1, National Guard Counter-Drug Program

III. Financial Summary (\$ in Thousands): (Cont.)

c) Program Growth in FY 2025	\$1,210
1) Reserve Component Personnel Costs	\$1,210
Increase in Reserve component military personnel costs due to change in manpower mix from FY 2024 to FY 2025.	
9. Program Decreases	\$0
a) Annualization of FY 2024 Program Decreases	\$0
b) One-Time FY 2024 Increases	\$0
c) Program Decreases in FY 2025	\$0
FY 2025 Budget Request	\$106,043

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 3FU1, National Guard Counter-Drug Program**

IV. Performance Criteria and Evaluation Summary:

Non-Applicable.

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 3FU1, National Guard Counter-Drug Program**

V. Personnel Summary:

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>Change FY 2023/ FY 2024</u>	<u>Change FY 2024/ FY 2025</u>
Reservists on Full Time Active Duty (E/S) (Total)	2,003	2,003	3,750	0	1,747
Officer	307	307	1,125	0	818
Enlisted	1,696	1,696	2,625	0	929
Reservists on Full Time Active Duty (A/S) (Total)	2,003	2,003	3,750	0	1,747
Officer	307	307	1,125	0	818
Enlisted	1,696	1,696	2,625	0	929
Contractor FTEs (Total)	0	0	2	0	2

Personnel Summary Explanations:

Estimates represent the authorized reimbursable Reservists and Contractors funded annually with transfers from the Drug Interdiction and Counter-Drug Activities, Defense appropriation to the Military Departments and Defense Agencies.

32 United States Code, Section 112, paragraph e: "e) End Strength Limitation.-(1) Except as provided in paragraph (2), at the end of a fiscal year there may not be more than 4,000 members of the National Guard". The National Guard allocation of the 4,000 members is 3,750 members to the National Guard Counter-Drug Program and 250 members to the National Guard Counter-Drug Schools. Historically, funding has been provided by a Congressional add.

The increase to the change of FY 2024/FY2025 is due to the full allocation of 3,750 members.

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 3FU1, National Guard Counter-Drug Program**

VI. OP 32 Line Items as Applicable (\$ in Thousands):

	FY 2023 Program	Change from FY 2023 to FY 2024		FY 2024 Program	Change from FY 2024 to FY 2025		FY 2025 Program
		Price Growth	Program Growth		Price Growth	Program Growth	
308 TRAVEL OF PERSONS	8,698	209	-5,468	3,439	72	-5	3,506
0399 TOTAL TRAVEL	8,698	209	-5,468	3,439	72	-5	3,506
401 DLA ENERGY (FUEL PRODUCTS)	50	-6	-42	2	0	0	2
411 ARMY SUPPLY	3,219	-76	-1,076	2,067	-38	78	2,107
414 AIR FORCE CONSOL SUST AG (SUPPLY)	0	0	263	263	35	-30	268
417 LOCAL PURCH SUPPLIES & MAT	2,909	70	-2,843	136	3	0	139
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	6,178	-12	-3,698	2,468	0	48	2,516
771 COMMERCIAL TRANSPORT	1,448	35	-1,416	67	1	0	68
0799 TOTAL TRANSPORTATION	1,448	35	-1,416	67	1	0	68
912 RENTAL PAYMENTS TO GSA (SLUC)	1,635	39	-1,598	76	2	-1	77
913 PURCHASED UTILITIES (NON-FUND)	300	7	283	590	12	0	602
914 PURCHASED COMMUNICATIONS (NON-FUND)	813	20	-795	38	1	0	39
915 RENTS (NON-GSA)	515	12	-503	24	1	-1	24
921 PRINTING & REPRODUCTION	14	0	-13	1	0	0	1
923 FACILITIES SUST, REST, & MOD BY CONTRACT	341	8	-333	16	0	0	16
925 EQUIPMENT PURCHASES (NON-FUND)	423	10	1,924	2,357	49	-3	2,403
932 MGT PROF SUPPORT SVCS	319	8	-312	15	0	0	15
934 ENGINEERING & TECH SVCS	6	0	-6	0	0	0	0
936 TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTRACTS)	158	4	-154	8	0	0	8
950 OTHER COSTS (MILITARY PERSONNEL)	178,857	0	-85,824	93,033	2,419	1,173	96,625
989 OTHER SERVICES	559	13	-435	137	3	0	140
990 IT CONTRACT SUPPORT SERVICES	52	1	-50	3	0	0	3
0999 TOTAL OTHER PURCHASES	183,992	123	-87,817	96,298	2,487	1,168	99,953
9999 GRAND TOTAL	200,316	355	-98,399	102,272	2,561	1,210	106,043

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 4FU1, National Guard Counter-Drug Schools**

<u>Appropriation Summary (\$ in Thousands)</u>	<u>FY 2023 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2024 Estimate</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2025 Estimate</u>
National Guard Counter-Drug Schools	25,878	208	-20,093	5,993	137	37	6,167

In accordance with the Fiscal Year 2025 Appropriation Act Language "for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; operation and maintenance; for procurement; and for research, development, test, and evaluation" below is the Department of Defense projected transfer estimates by Fiscal Year and Public Law.

<u>Public Law</u>	<u>FY 2023 Enacted</u>	<u>FY 2024 Estimate</u>	<u>FY 2025 Estimate</u>
Military Personnel	\$ 12,770	\$ 3,323	\$ 3,444
Operation and Maintenance	\$ 13,108	\$ 2,670	\$ 2,723
Procurement	\$ 0	\$ 0	\$ 0
Research, Development, Test, and Evaluation	\$ 0	\$ 0	\$ 0
Total	\$ 25,878	\$ 5,993	\$ 6,167

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 4FU1, National Guard Counter-Drug Schools**

I. Description of Operations Financed:

The National Guard Counter-Drug Schools budget activity funds the operation of five National Guard Counterdrug Schools as authorized by §901 of the Office of National Drug Control Policy Reauthorization Act of 2006, as amended, and as identified in plans submitted by host State Governors to the Secretary of Defense in accordance with 32 USC §112(c). The five schools supported by the program are: 1) Midwest Counterdrug Training Center at Camp Dodge, IA; 2) Multijurisdictional Counterdrug Task Force Training program at Camp Blanding, FL; 3) Northeast Counterdrug Training Center at Fort Indiantown Gap, PA; 4) Regional Counterdrug Training Academy at Naval Air Station Meridian, MS and; 5) Western Regional Counterdrug Training Center at Camp Murray, WA. The schools leverage existing Department of Defense infrastructure and capacity to provide no-cost counternarcotics training to Federal, State, Local, and Tribal Law Enforcement agencies, as well as community-based organizations and military personnel in order to enable them to disrupt, degrade, and defeat drug trafficking organizations and transnational criminal organizations that threaten United States national security interest and the public safety of United States citizens. Funds support reserve military pay for Army and Air National Guard personnel, supplies, maintenance, and other administrative costs.

Primary Authorities: 32 U.S.C. §112, National Guard, Drug Interdiction and Counter-Drug Activities.

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 4FU1, National Guard Counter-Drug Schools**

II. Force Structure Summary:

The Office of the Deputy Assistant Secretary of Defense for Counternarcotics and Global Threats, by direction of the Under Secretary of Defense for Policy, and with oversight by the Assistant Secretary of Defense for Special Operations/Low-Intensity Conflict, provides policy oversight, guidance, resources, and the measurement of effects for Department of Defense counter-drug programs and activities. Individual programs and activities are designed, planned, and executed by the 54 National Guards of the U.S. States, Territories, and District of Columbia. The National Guard Bureau; Headquarters, Department of the Army; Headquarters, Army National Guard; Headquarters, Department of the Air Force; and Headquarters, Air National Guard provide program execution support and fiscal oversight on behalf of activities executed by the States, Territories, and District of Columbia.

Office of the Secretary of Defense:

Undersecretary of Defense for Policy
Assistant Secretary of Defense for Special Operations/Low-Intensity Conflict
Deputy Assistant Secretary of Defense for Counternarcotics and Stabilization Policy

Military Services:

Department of the Army
Department of the Air Force

National Guard Components:

National Guard Bureau
Army National Guard
Air National Guard
54 National Guards of the U.S. States, Territories, and District of Columbia

Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 4FU1, National Guard Counter-Drug Schools

III. Financial Summary (\$ in Thousands):

	FY 2024					
	FY 2023	Budget	Congressional Action		Current	FY 2025
			Enacted	Request		
<u>A. Subactivity Group</u>						
National Guard Counter-Drug Schools	<u>\$25,878</u>	<u>\$5,993</u>	<u>\$0</u>	<u>0.00%</u>	<u>\$5,993</u>	<u>\$6,167</u>
Total	\$25,878	\$5,993	\$0	0.00%	\$5,993	\$6,167

Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 4FU1, National Guard Counter-Drug Schools

III. Financial Summary (\$ in Thousands): (Cont.)

<u>B. Reconciliation Summary</u>	<u>Change</u>	<u>Change</u>
	<u>FY 2024/FY 2024</u>	<u>FY 2024/FY 2025</u>
BASELINE FUNDING	\$5,993	\$5,993
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
Fact-of-Life Changes (2024 to 2024 Only)	0	
SUBTOTAL BASELINE FUNDING	5,993	
Supplemental	0	
Reprogrammings	0	
Price Changes		137
Functional Transfers		0
Program Changes		37
CURRENT ESTIMATE	5,993	6,167
Less: Supplemental	0	
NORMALIZED CURRENT ESTIMATE	\$5,993	\$6,167

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 4FU1, National Guard Counter-Drug Schools**

III. Financial Summary (\$ in Thousands): (Cont.)

FY 2024 President's Budget Request (Amended, if applicable)	\$5,993
1. Congressional Adjustments	\$0
a) Distributed Adjustments	\$0
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent	\$0
d) General Provisions	\$0
2. Supplemental Appropriations	\$0
a) Supplemental Funding	\$0
3. Fact-of-Life Changes	\$0
a) Functional Transfers	\$0
b) Technical Adjustments	\$0
c) Emergent Requirements	\$0
FY 2024 Baseline Funding	\$5,993
4. Reprogrammings (Requiring 1415 Actions)	\$0
a) Increases	\$0
b) Decreases	\$0
Revised FY 2024 Estimate	\$5,993
5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings	\$0
a) Less: Supplemental Funding	\$0

Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 4FU1, National Guard Counter-Drug Schools

III. Financial Summary (\$ in Thousands): (Cont.)

FY 2024 Normalized Current Estimate	\$5,993
6. Price Change	\$137
7. Functional Transfers	\$0
a) Transfers In	\$0
b) Transfers Out	\$0
8. Program Increases	\$37
a) Annualization of New FY 2024 Program	\$0
b) One-Time FY 2025 Increases	\$0
c) Program Growth in FY 2025	\$37
1) Reserve Component Personnel Costs	\$37
Increase in Reserve component military personnel costs due to change in manpower mix from FY 2024 to FY 2025.	
9. Program Decreases	\$0
a) Annualization of FY 2024 Program Decreases	\$0
b) One-Time FY 2024 Increases	\$0
c) Program Decreases in FY 2025	\$0
FY 2025 Budget Request	\$6,167

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 4FU1, National Guard Counter-Drug Schools**

IV. Performance Criteria and Evaluation Summary:

32 U.S.C. §112, National Guard, Drug Interdiction and Counter-Drug Activities authorized the Department of Defense to provide support to United States law enforcement agencies (Federal, State, Local, Tribal, and Coalition Based Organizations), to detect and disrupt drug trafficking and other illicit threat network activities. Table 1 displays the number of agencies supported by National Guard Counter-Drug Schools in Fiscal Year 2023 and Table 2 displays the number students and course iterations by National Guard Counter-Drug Schools in Fiscal Year 2023:

Table 1

**Agencies Supported
Fiscal Year 2023**

School	Military	Federal	State	Local	Tribal	Coalition	Total
Florida	136	122	237	1,478	20	21	2,014
Iowa	89	108	137	1,558	12	70	1,974
Mississippi	68	269	390	1,580	2	69	2,378
Pennsylvania	42	112	179	1,689	9	30	2,061
Washington	101	262	271	1,101	20	39	1,794
Total	436	873	1,214	7,406	63	229	10,221

Table 2

**Student Report
Fiscal Year 2023**

School	Live Classroom or Online Instruction Students	Course Iterations	Distance Learning Students	Mobile Training Teams (Offsite)	Non- Instructional In-House Courses
Florida	8,060	229	9,369	104	125
Iowa	11,467	252	493	149	103
Mississippi	12,653	195	0	146	49
Pennsylvania	17,608	423	435	158	265
Washington	18,431	418	0	326	92
Total	68,219	1,517	10,297	883	634

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 4FU1, National Guard Counter-Drug Schools**

IV. Performance Criteria and Evaluation Summary:

School	Location
Florida	Multijurisdictional Counterdrug Task Force Training, Camp Blanding
Iowa	Midwest Counterdrug Training Center, Camp Dodge
Mississippi	Regional Counterdrug Training Academy, Naval Air Station Meridian
Pennsylvania	Northeast Counterdrug Training Center, Fort Indiantown Gap
Washington	Western Regional Counterdrug Training Center, Camp Murray

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 4FU1, National Guard Counter-Drug Schools**

V. Personnel Summary:

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>Change FY 2023/ FY 2024</u>	<u>Change FY 2024/ FY 2025</u>
Reservists on Full Time Active Duty (E/S) (Total)	169	169	250	0	81
Officer	25	25	75	0	50
Enlisted	144	144	175	0	31
Reservists on Full Time Active Duty (A/S) (Total)	169	169	250	0	81
Officer	25	25	75	0	50
Enlisted	144	144	175	0	31
Contractor FTEs (Total)	0	0	150	0	150

Personnel Summary Explanations:

Estimates represent the authorized reimbursable Reservists and Contractors funded annually with transfers from the Drug Interdiction and Counter-Drug Activities, Defense appropriation to the Military Departments and Defense Agencies.

32 United States Code, Section 112, paragraph e: "e) End Strength Limitation.-(1) Except as provided in paragraph (2), at the end of a fiscal year there may not be more than 4,000 members of the National Guard". The National Guard has allocated 3,750 members to the National Guard Counter-Drug Program and 250 members to the National Guard Counter-Drug Schools. Historically, funding has been provided by a Congressional add.

Contractors: The National Guard has 150 contractors who are funded with a Congressional add.

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Detail by Subactivity Group 4FU1, National Guard Counter-Drug Schools**

VI. OP 32 Line Items as Applicable (\$ in Thousands):

	FY 2023 Program	Change from FY 2023 to FY 2024		FY 2024 Program	Change from FY 2024 to FY 2025		FY 2025 Program
		Price Growth	Program Growth		Price Growth	Program Growth	
308 TRAVEL OF PERSONS	0	0	9	9	0	0	9
0399 TOTAL TRAVEL	0	0	9	9	0	0	9
417 LOCAL PURCH SUPPLIES & MAT	84	2	-68	18	0	0	18
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	84	2	-68	18	0	0	18
771 COMMERCIAL TRANSPORT	31	1	-26	6	0	0	6
0799 TOTAL TRANSPORTATION	31	1	-26	6	0	0	6
912 RENTAL PAYMENTS TO GSA (SLUC)	885	21	-716	190	4	0	194
913 PURCHASED UTILITIES (NON-FUND)	474	11	-363	122	3	-1	124
914 PURCHASED COMMUNICATIONS (NON-FUND)	920	22	-745	197	4	0	201
920 SUPPLIES & MATERIALS (NON-FUND)	0	0	255	255	5	0	260
921 PRINTING & REPRODUCTION	48	1	-39	10	0	0	10
923 FACILITIES SUST, REST, & MOD BY CONTRACT	3,333	80	-2,524	889	19	-1	907
925 EQUIPMENT PURCHASES (NON-FUND)	84	2	-68	18	0	0	18
936 TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTRACTS)	2,206	53	-317	1,942	41	0	1,983
950 OTHER COSTS (MILITARY PERSONNEL)	17,200	0	-14,994	2,206	57	40	2,303
964 OTHER COSTS (SUBSISTENCE AND SUPPORT OF PERSONS)	613	15	-497	131	3	0	134
0999 TOTAL OTHER PURCHASES	25,763	206	-20,009	5,960	136	38	6,134
9999 GRAND TOTAL	25,878	208	-20,093	5,993	137	37	6,167

Totals may not add due to rounding.

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**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Civilian Personnel Costs**

FY 2023	(\$ in Thousands)											Rates				
	Begin Strength	End Strength	FTEs	Basic Comp	Overtime Pay	Holiday Pay	Other O.C.11	Total Variables	Comp O.C.11	Benefits O.C.12/13	Comp & Benefits	Basic Comp	Total Comp	Comp & Benefits	% BC Variables	% BC Benefits
Direct Funded Personnel (includes OC 13)	1,486	1,486	1,526	108,497	1,627	624	1,248	3,499	111,996	9,513	121,509	\$71,099	\$73,392	\$79,626	3.2%	8.8%
D1. US Direct Hire (USDH)	1,486	1,486	1,526	108,497	1,627	624	1,248	3,499	111,996	9,513	121,509	\$71,099	\$73,392	\$79,626	3.2%	8.8%
D1a. Senior Executive Schedule	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
D1b. General Schedule	1,486	1,486	1,526	108,497	1,627	624	1,248	3,499	111,996	9,513	121,509	\$71,099	\$73,392	\$79,626	3.2%	8.8%
D1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
D1d. Wage System	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
D1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
D1f. Other	-	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
D2. Direct Hire Foreign Nationals (DHFN)	-	0	0	-	-	-	-	-	-	-	0	-	-	-	-	-
D3. Total Direct Hire	1,486	1,486	1,526	108,497	1,627	624	1,248	3,499	111,996	9,513	121,509	\$71,099	\$73,392	\$79,626	3.2%	8.8%
D4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
Subtotal - Direct Funded (excludes OC 13)	1,486	1,486	1,526	108,497	1,627	624	1,248	3,499	111,996	9,513	121,509	\$71,099	\$73,392	\$79,626	3.2%	8.8%
D5. Other Object Class 13 Benefits																
D5a. USDH - Benefits of Former Employees											0					
D5b. DHFN - Benefits of Former Employees											0					
D5c. Voluntary Separation Incentive Pay (VSIP)											0					
D5d. Foreign National Separation Liability											0					
Reimbursable Funded Personnel (includes OC 13)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R1. US Direct Hire (USDH)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R1a. Senior Executive Schedule	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R1b. General Schedule	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R1d. Wage System	0	-	-	-	-	-	-	-	-	-	0	-	-	-	-	-
R1e. Highly Qualified Experts	0	-	-	-	-	-	-	-	-	-	0	-	-	-	-	-
R1f. Other	-	-	-	-	-	-	-	-	-	-	0	-	-	-	-	-
R2. Direct Hire Foreign Nationals (DHFN)	-	-	-	-	-	-	-	-	-	-	0	-	-	-	-	-
R3. Total Direct Hire	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
Subtotal - Reimbursable Funded (excludes OC 13)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R5. Other Object Class 13 Benefits																
R5a. USDH - Benefits of Former Employees											0					
R5b. DHFN - Benefits of Former Employees											0					
R5c. Voluntary Separation Incentive Pay (VSIP)											0					
R5d. Foreign National Separation Liability											0					
Total Personnel (includes OC 13)	1,486	1,486	1,526	108,497	1,627	624	1,248	3,499	111,996	9,513	121,509	\$71,099	\$73,392	\$79,626	3.2%	8.8%
T1. US Direct Hire (USDH)	1,486	1,486	1,526	108,497	1,627	624	1,248	3,499	111,996	9,513	121,509	\$71,099	\$73,392	\$79,626	3.2%	8.8%
T1a. Senior Executive Schedule	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
T1b. General Schedule	1,486	1,486	1,526	108,497	1,627	624	1,248	3,499	111,996	9,513	121,509	\$71,099	\$73,392	\$79,626	3.2%	8.8%
T1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
T1d. Wage System	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
T1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
T1f. Other	-	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
T2. Direct Hire Foreign Nationals (DHFN)	-	-	-	-	-	-	-	-	-	-	0	-	-	-	-	-
T3. Total Direct Hire	1,486	1,486	1,526	108,497	1,627	624	1,248	3,499	111,996	9,513	121,509	\$71,099	\$73,392	\$79,626	3.2%	8.8%
T4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
Subtotal - Total Funded (excludes OC 13)	1,486	1,486	1,526	108,497	1,627	624	1,248	3,499	111,996	9,513	121,509	\$71,099	\$73,392	\$79,626	3.2%	8.8%
T5. Other Object Class 13 Benefits																
T5a. USDH - Benefits of Former Employees											0					
T5b. DHFN - Benefits of Former Employees											0					
T5c. Voluntary Separation Incentive Pay (VSIP)											0					
T5d. Foreign National Separation Liability											0					

Note: Estimates represent Military Department and Defense Agency reimbursable civilian full time equivalents funded annually with transfers from the Drug Interdiction and Counter-Drug Activities, Defense appropriation.

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Civilian Personnel Costs**

FY 2024	(\$ in Thousands)											Rates				
	Begin Strength	End Strength	FTEs	Basic Comp	Overtime Pay	Holiday Pay	Other O.C.11	Total Variables	Comp O.C.11	Benefits O.C.12/13	Comp & Benefits	Basic Comp	Total Comp	Comp & Benefits	% BC Variables	% BC Benefits
Direct Funded Personnel (includes OC 13)	1,486	1,486	1,526	110,776	1,662	637	1,273	3,572	114,348	12,557	126,905	\$72,592	\$74,933	\$83,162	3.2%	11.3%
D1. US Direct Hire (USDH)	1,486	1,486	1,526	110,776	1,662	637	1,273	3,572	114,348	12,557	126,905	\$72,592	\$74,933	\$83,162	3.2%	11.3%
D1a. Senior Executive Schedule	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
D1b. General Schedule	1,486	1,486	1,526	110,776	1,662	637	1,273	3,572	114,348	12,557	126,905	\$72,592	\$74,933	\$83,162	3.2%	11.3%
D1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
D1d. Wage System	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
D1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
D1f. Other	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
D2. Direct Hire Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
D3. Total Direct Hire	1,486	1,486	1,526	110,776	1,662	637	1,273	3,572	114,348	12,557	126,905	\$72,592	\$74,933	\$83,162	3.2%	11.3%
D4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
Subtotal - Direct Funded (excludes OC 13)	1,486	1,486	1,526	110,776	1,662	637	1,273	3,572	114,348	12,557	126,905	\$72,592	\$74,933	\$83,162	3.2%	11.3%
D5. Other Object Class 13 Benefits																
D5a. USDH - Benefits of Former Employees																
D5b. DHFN - Benefits of Former Employees																
D5c. Voluntary Separation Incentive Pay (VSIP)																
D5d. Foreign National Separation Liability																
Reimbursable Funded Personnel (includes OC 13)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R1. US Direct Hire (USDH)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R1a. Senior Executive Schedule	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R1b. General Schedule	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R1d. Wage System	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R1f. Other	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R2. Direct Hire Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R3. Total Direct Hire	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
Subtotal - Reimbursable Funded (excludes OC 13)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R5. Other Object Class 13 Benefits																
R5a. USDH - Benefits of Former Employees																
R5b. DHFN - Benefits of Former Employees																
R5c. Voluntary Separation Incentive Pay (VSIP)																
R5d. Foreign National Separation Liability																
Total Personnel (includes OC 13)	1,486	1,486	1,526	110,776	1,662	637	1,273	3,572	114,348	12,557	126,905	\$72,592	\$74,933	\$83,162	3.2%	11.3%
T1. US Direct Hire (USDH)	1,486	1,486	1,526	110,776	1,662	637	1,273	3,572	114,348	12,557	126,905	\$72,592	\$74,933	\$83,162	3.2%	11.3%
T1a. Senior Executive Schedule	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
T1b. General Schedule	1,486	1,486	1,526	110,776	1,662	637	1,273	3,572	114,348	12,557	126,905	\$72,592	\$74,933	\$83,162	3.2%	11.3%
T1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
T1d. Wage System	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
T1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
T1f. Other	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
T2. Direct Hire Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
T3. Total Direct Hire	1,486	1,486	1,526	110,776	1,662	637	1,273	3,572	114,348	12,557	126,905	\$72,592	\$74,933	\$83,162	3.2%	11.3%
T4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
Subtotal - Total Funded (excludes OC 13)	1,486	1,486	1,526	110,776	1,662	637	1,273	3,572	114,348	12,557	126,905	\$72,592	\$74,933	\$83,162	3.2%	11.3%
T5. Other Object Class 13 Benefits																
T5a. USDH - Benefits of Former Employees																
T5b. DHFN - Benefits of Former Employees																
T5c. Voluntary Separation Incentive Pay (VSIP)																
T5d. Foreign National Separation Liability																

Note: Estimates represent Military Department and Defense Agency reimbursable civilian full time equivalents funded annually with transfers from the Drug Interdiction and Counter-Drug Activities, Defense appropriation.

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Civilian Personnel Costs**

FY 2025	(\$ in Thousands)												Rates			
	Begin Strength	End Strength	FTEs	Basic Comp	Overtime Pay	Holiday Pay	Other O.C.11	Total Variables	Comp O.C.11	Benefits O.C.12/13	Comp & Benefits	Basic Comp	Total Comp	Comp & Benefits	% BC Variables	% BC Benefits
Direct Funded Personnel (includes OC 13)	1,486	1,497	1,497	149,163	2,237	4,904	1,063	8,204	157,367	60,990	218,357	\$99,641	\$105,122	\$145,863	5.5%	40.9%
D1. US Direct Hire (USDH)	1,486	1,497	1,497	149,163	2,237	4,904	1,063	8,204	157,367	60,990	218,357	\$99,641	\$105,122	\$145,863	5.5%	40.9%
D1a. Senior Executive Schedule	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
D1b. General Schedule	1,486	1,497	1,497	149,163	2,237	4,904	1,063	8,204	157,367	60,990	218,357	\$99,641	\$105,122	\$145,863	5.5%	40.9%
D1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
D1d. Wage System	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
D1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	-
D1f. Other	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	-
D2. Direct Hire Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
D3. Total Direct Hire	1,486	1,497	1,497	149,163	2,237	4,904	1,063	8,204	157,367	60,990	218,357	\$99,641	\$105,122	\$145,863	5.5%	40.9%
D4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	-	-	-	-	-	-	-	0	-	-	-	-	-
Subtotal - Direct Funded (excludes OC 13)	1,486	1,497	1,497	149,163	2,237	4,904	1,063	8,204	157,367	60,990	218,357	\$99,641	\$105,122	\$145,863	5.5%	40.9%
D5. Other Object Class 13 Benefits																
D5a. USDH - Benefits of Former Employees											0	0	0	0		
D5b. DHFN - Benefits of Former Employees											0	0	0	0		
D5c. Voluntary Separation Incentive Pay (VSIP)											0	0	0	0		
D5d. Foreign National Separation Liability											0	0	0	0		
Reimbursable Funded Personnel (includes OC 13)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R1. US Direct Hire (USDH)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R1a. Senior Executive Schedule	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R1b. General Schedule	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R1c. Special Schedule	0	0	0	0	0	-	-	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R1d. Wage System	-	0	-	-	-	-	-	-	-	0	0	-	-	-	-	-
R1e. Highly Qualified Experts	-	-	-	-	-	-	-	-	-	0	0	-	-	-	-	-
R1f. Other	-	-	-	-	-	-	-	-	-	0	0	-	-	-	-	-
R2. Direct Hire Foreign Nationals (DHFN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R3. Total Direct Hire	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	-	-	-	-	-	-	0	0	\$0	\$0	\$0	-	-
Subtotal - Reimbursable Funded (excludes OC 13)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R5. Other Object Class 13 Benefits																
R5a. USDH - Benefits of Former Employees											0	0	0	0		
R5b. DHFN - Benefits of Former Employees											0	0	0	0		
R5c. Voluntary Separation Incentive Pay (VSIP)											0	0	0	0		
R5d. Foreign National Separation Liability											0	0	0	0		
Total Personnel (includes OC 13)	1,486	1,497	1,497	149,163	2,237	4,904	1,063	8,204	157,367	60,990	218,357	\$99,641	\$105,122	\$145,863	5.5%	40.9%
T1. US Direct Hire (USDH)	1,486	1,497	1,497	149,163	2,237	4,904	1,063	8,204	157,367	60,990	218,357	\$99,641	\$105,122	\$145,863	5.5%	40.9%
T1a. Senior Executive Schedule	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
T1b. General Schedule	1,486	1,497	1,497	149,163	2,237	4,904	1,063	8,204	157,367	60,990	218,357	\$99,641	\$105,122	\$145,863	5.5%	40.9%
T1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
T1d. Wage System	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
T1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
T1f. Other	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
T2. Direct Hire Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
T3. Total Direct Hire	1,486	1,497	1,497	149,163	2,237	4,904	1,063	8,204	157,367	60,990	218,357	\$99,641	\$105,122	\$145,863	5.5%	40.9%
T4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	-	-	-	-	-	-	0	0	\$0	\$0	\$0	-	-
Subtotal - Total Funded (excludes OC 13)	1,486	1,497	1,497	149,163	2,237	4,904	1,063	8,204	157,367	60,990	218,357	\$99,641	\$105,122	\$145,863	5.5%	40.9%
T5. Other Object Class 13 Benefits																
T5a. USDH - Benefits of Former Employees											0	0	0	0		
T5b. DHFN - Benefits of Former Employees											0	0	0	0		
T5c. Voluntary Separation Incentive Pay (VSIP)											0	0	0	0		
T5d. Foreign National Separation Liability											0	0	0	0		

Note: Estimates represent Military Department and Defense Agency reimbursable civilian full time equivalents funded annually with transfers from the Drug Interdiction and Counter-Drug Activities, Defense appropriation.

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Advisory and Assistance Services**

<u>Appropriation/Fund</u>	<u>FY 2023 Enacted</u>	<u>FY 2024 Estimate</u>	<u>FY 2025 Estimate</u>
I. Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>10,110</u>	<u>10,131</u>	<u>10,315</u>
Subtotal	10,110	10,131	10,315
II. Studies, Analysis & Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>3,920</u>	<u>4,110</u>	<u>4,185</u>
Subtotal	3,920	4,110	4,185
III. Engineering & Technical Services			
FFRDC Work	530	541	552
Non-FFRDC Work	<u>9,188</u>	<u>9,646</u>	<u>9,825</u>
Subtotal	9,718	10,187	10,377
TOTAL			
FFRDC Work	530	541	552
Non-FFRDC Work	<u>23,218</u>	<u>23,887</u>	<u>24,325</u>
GRAND Total	23,748	24,428	24,877
Reimbursable	0	0	0

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Contract Services Reports (C-1)**

Exhibit OP-32E Contract Services Reports (C-1) (\$ in Thousands):

<u>Line</u>	<u>OP-32 Inflation Category Code</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
932	Management and Professional Support Services	10,110	10,131	10,315
933	Studies, Analyses, and Evaluations	3,920	4,110	4,185
934	Engineering and Technical Services	9,718	10,187	10,377
	Subtotal 25.1 – Advisory and Assistance Services	23,748	24,428	24,877
926	Other Overseas Purchases	1,661	1,843	1,775
936	Training and Leadership Development (Other Contracts)	2,364	1,950	1,991
989	Other Services	20,074	20,275	20,542
	Subtotal 25.2 – Other Services from Non-Federal Source	24,099	24,068	24,308
923	Operation and Maintenance of Facilities	38,697	37,625	38,410
	Subtotal 25.4 – Operation and Maintenance of Facilities	38,697	37,625	38,410
922	Equipment Maintenance by Contract	97,942	102,768	104,809
927	Air Defense Contracts and Space Support (USAF)	24,402	25,721	26,159
929	Aircraft Reworks by Contract	0	0	0
990	IT contract Support Services	8,219	8,598	8,739
	Subtotal 25.7 – Operation and Maintenance of Equipment	130,563	137,087	139,707
	TOTAL	217,107	223,208	227,302

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Contract Services Reports (C-1)**

Exhibit OP-32E Contract Services Reports (C-1) (Cont.):

<u>Line</u>	<u>OP-32 Inflation Category Code</u>	<u>(Full-Time Equivalent)</u>		
		<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
932	Management and Professional Support Services	80	79	79
933	Studies, Analyses, and Evaluations	21	21	21
934	Engineering and Technical Services	55	54	54
	Subtotal 25.1 – Advisory and Assistance Services	156	154	154
926	Other Overseas Purchases	9	9	9
936	Training and Leadership Development (Other Contracts)	0	0	150
989	Other Services	19	19	19
	Subtotal 25.2 – Other Services from Non-Federal Source	28	28	178
923	Operation and Maintenance of Facilities	200	195	193
	Subtotal 25.4 – Operation and Maintenance of Facilities	200	195	193
922	Equipment Maintenance by Contract	676	663	543
927	Air Defense Contracts and Space Support (USAF)	138	134	132
929	Aircraft Reworks by Contract	0	0	0
990	IT contract Support Services	52	51	46
	Subtotal 25.7 – Operation and Maintenance of Equipment	866	848	721
	TOTAL	1,250	1,225	1,246

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Office of National Drug Control Policy
(\$ in Thousands)**

Appropriation Summary by National Drug Control Function

The FY 2025 budget request of \$901,479 thousand represents a decrease of \$-69,285 thousand when compared to the FY 2024 annualized continuing resolution amount of \$970,764 thousand. The following is a summary of the Department of Defense request by the Office of National Drug Control Policy National Drug Control Function categories:

<u>Drug Control Function:</u>	<u>FY 2023 Enacted⁴</u>	<u>FY 2024 Estimate</u>	<u>FY 2025 Estimate</u>
Intelligence	228,265	235,531	228,897
<i>Intelligence: Domestic Law Enforcement</i>	10,228	11,311	11,814
<i>Intelligence: Interdiction</i>	202,018	207,778	200,272
<i>Intelligence: International</i>	16,019	16,442	16,811
Interdiction	349,400	367,993	395,096
International	31,349	40,324	29,709
Prevention	130,060	134,313	135,567
State and Local Assistance	231,690	108,265	112,210
Total	970,764	886,426	901,479
Annualized Continuing Resolution	-	84,338⁵	-
Annualized Total	970,764	970,764	901,479

⁴ Reflects the enacted funding amounts transferred to the Military Departments and Defense Agencies.

⁵ A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-22). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Resource Details
(\$ in Thousands)**

PB-45 Resource Details

Component	Project	Project Title	FY 2023 Enacted	FY 2024 Estimate	FY 2025 Estimate
Drug Demand Reduction Program	8060	Military Service Collection and Testing	\$ 34,713	\$ 35,235	\$ 35,854
	8065	Military Service Prevention, Education and Outreach	\$ 8,769	\$ 8,899	\$ 8,314
	8070	Military Services Lab Costs	\$ 56,770	\$ 57,622	\$ 58,693
	8700	Joint Service Programs	\$ 21,884	\$ 23,766	\$ 23,477
	8800	Defense Agencies Collection and Testing	\$ 7,924	\$ 8,791	\$ 9,229
Drug Demand Reduction Program Total			\$130,060	\$134,313	\$135,567
Enterprise-Wide Intelligence Programs			\$120,645	\$124,965	\$139,482
National Guard Bureau	7402	National Guard Bureau Headquarters	\$ 5,496	\$ -	\$ -
	7403	National Guard State Plans	\$200,316	\$102,272	\$106,043
	7415	National Guard Counter-Drug Schools	\$ 25,878	\$ 5,993	\$ 6,167
	9498	Law Enforcement Agency Linguist Support	\$ 9,909	\$ 10,982	\$ 11,691
National Guard Bureau Total			\$241,599	\$119,247	\$123,901
Other Support	2355	U.S. Army Counternarcotics Headquarters Support	\$ 418	\$ 429	\$ 441
	3101	U.S. Navy Counternarcotics Headquarters Support	\$ 384	\$ 394	\$ 402
	4412	Air Force Counternarcotics Headquarters Support	\$ 1,238	\$ 1,283	\$ 1,324
	9301	Counter Threat Finance (CTF)	\$ 27,819	\$ 40,617	\$ 31,780
	9401	Office of Secretary of Defense Support	\$ 12,956	\$ 17,644	\$ 15,788
	9405	Program Acquisition Support	\$ 4,327	\$ 4,441	\$ 4,553
	9497	Transportation Support	\$ 695	\$ 715	\$ 735
Other Support Total			\$ 47,837	\$ 65,523	\$ 55,023

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Resource Details
(\$ in Thousands)**

Component	Project	Project Title	FY 2023 Enacted	FY 2024 Estimate	FY 2025 Estimate
U.S. Africa Command	2347	U.S. Africa Command Counternarcotics Headquarters / Theater Coordination	\$ 2,413	\$ 2,475	\$ 2,536
	9206	U.S. Africa Command Counternarcotics Operational Support	\$ 3,611	\$ 3,718	\$ 3,824
	9301	Counter Threat Finance (CTF)	\$ 988	\$ 1,048	\$ 1,038
U.S. Africa Command Total			\$ 7,012	\$ 7,241	\$ 7,398
U.S. Central Command	1366	Regional Narcotics Interagency Fusion Cell (RNIFC)	\$ 4,645	\$ 4,764	\$ 5,723
	2439	Tactical Analysis Team (TAT) Support	\$ 1,665	\$ 1,713	\$ 1,761
	4101	U.S. Central Command Counternarcotics Headquarters / Theater Coordination	\$ 4,513	\$ 2,573	\$ 2,735
	9204	U.S. Central Command Counternarcotics Operational Support	\$ 2,869	\$ 2,951	\$ 3,784
	9213	Combatant Commander Counternarcotics Reserve Support	\$ 319	\$ 353	\$ 157
	9301	Counter Threat Finance (CTF)	\$ 3,724	\$ 3,997	\$ 3,987
U.S. Central Command Total			\$ 17,735	\$ 16,351	\$ 18,147
U.S. European Command	2346	U.S. European Command Counternarcotics Headquarters / Theater Coordination	\$ 1,031	\$ 1,059	\$ 1,086
	9205	U.S. European Command Counternarcotics Operational Support	\$ 3,837	\$ 3,952	\$ 4,064
	9215	Combatant Commander Counternarcotics Reserve Support	\$ 1,347	\$ 1,491	\$ 1,586
	9301	Counter Threat Finance (CTF)	\$ 833	\$ 870	\$ 874
U.S. European Command Total			\$ 7,048	\$ 7,372	\$ 7,610
U.S. Indo-Pacific Command	3309	Joint Inter-Agency Task Force West (JIATF-W)	\$ 12,512	\$ 10,033	\$ 12,611
	9202	U.S. Indo-Pacific Command Counternarcotics Operational Support	\$ 2,250	\$ 2,319	\$ 3,139
	9214	Combatant Commander Counternarcotics Reserve Support	\$ 711	\$ 788	\$ 819

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Drug Interdiction and Counter-Drug Activities, Defense
Resource Details
(\$ in Thousands)**

Component	Project	Project Title	FY 2023 Enacted	FY 2024 Estimate	FY 2025 Estimate
	9301	Counter Threat Finance (CTF)	\$ 1,314	\$ 1,459	\$ 1,044
U.S. Indo-Pacific Command Total			\$ 16,787	\$ 14,599	\$ 17,613
U.S. Northern Command	2439	Tactical Analysis Team (TAT) Support	\$ 1,784	\$ 1,836	\$ 3,992
	5110	U.S. Northern Command Counternarcotics Headquarters / Theater Coordination	\$ 2,764	\$ 2,835	\$ 4,905
	5111	U.S. Northern Command Counternarcotics Mission Support	\$ 12,128	\$ 11,859	\$ 12,782
	5114	U.S. Northern Command Mexico Office of Defense Coordination (ODC) Support	\$ 1,750	\$ 1,799	\$ 1,847
	9203	U.S. Northern Command Counternarcotics Operational Support	\$ 7,409	\$ 7,634	\$ 5,051
	9217	Combatant Commander Counternarcotics Reserve Support	\$ 608	\$ 678	\$ 5,281
	9301	Counter Threat Finance (CTF)	\$ 1,637	\$ 1,713	\$ 1,612
U.S. Northern Command Total			\$ 28,080	\$ 28,354	\$ 35,470
U.S. Southern Command	2411	U.S. Southern Command Counternarcotics Headquarters Support / Theater Coordination	\$ 6,075	\$ 6,251	\$ 7,325
	2412	U.S. Southern Command Counternarcotics Mission Support	\$ -	\$ -	\$ 100
	2416	U.S. Southern Command Counternarcotics Support / Theater Coordination	\$ 2,532	\$ 2,608	\$ 1,480
	2439	Tactical Analysis Team (TAT) Support	\$ 9,361	\$ 9,638	\$ 9,897
	2441	Cooperative Situational Information Infrastructure (CSII)	\$ 2,242	\$ 2,309	\$ 2,376
	3217	Relocatable Over The Horizon Radar (ROTHR)	\$ 70,615	\$ 80,758	\$ 86,843
	3305	Host Nation Rider Escorts	\$ 4,019	\$ 4,345	\$ 1,039
	3306	Joint Inter-Agency Task Force South (JIATF-S)	\$ 77,482	\$ 79,629	\$ 78,728
	3314	Maritime Patrol Aircraft Support	\$ 22,000	\$ 22,656	\$ 11,651
	3315	Transit Zone Maritime Patrol Aircraft	\$ 83,642	\$ 81,486	\$ 83,354
	3316	Ship Special Mission (SSM)	\$ 27,206	\$ 28,015	\$ 27,227

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Resource Details
(\$ in Thousands)**

Component	Project	Project Title	FY 2023 Enacted	FY 2024 Estimate	FY 2025 Estimate
	4418	Air Combat Command Counternarcotics Support	\$ 11,520	\$ 10,136	\$ 8,420
	4433	Aerial ISR/AEW/Tanker Support	\$ 2,067	\$ 2,123	\$ -
	9201	U.S. Southern Command Counternarcotics Operational Support	\$ 9,360	\$ 11,552	\$ 14,962
	9212	Combatant Commander Counternarcotics Reserve Support	\$ 2,782	\$ 3,725	\$ 3,963
	9301	Counter Threat Finance (CTF)	\$ 1,893	\$ 1,339	\$ 1,356
	9500	Cooperative Security Locations (CSL)	\$ 15,258	\$ 15,782	\$ 16,269
U.S. Southern Command Total			\$348,054	\$362,352	\$354,990
U.S. Special Operations Command	9301	Counter Threat Finance (CTF)	\$ 5,907	\$ 6,109	\$ 6,278
U.S. Special Operations Command Total			\$ 5,907	\$ 6,109	\$ 6,278
Grand Total			\$970,764	\$886,426	\$901,479

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Project Number Descriptions**

PB-47 Project Number Descriptions

Project Number	Project Title	Project Description
1295	RINGGOLD	Classified description. Details will be provided under separate cover upon request.
1359	Classified title	Classified description. Details will be provided under separate cover upon request.
1365	Joint Narcotics Analysis Center Support	Supports U.S. participation in the Five Eyes Intelligence Alliance counterdrug and counter-transnational organized crime intelligence fusion cell. Additional detail will be provided under separate cover upon request.
1366	Regional Narcotics Interagency Fusion Cell	Classified description. Details will be provided under separate cover upon request.
1380	Classified title	Classified description. Details will be provided under separate cover upon request.
1387	Advanced Analytic Capabilities	Supports modernization and enhancement of Department of Defense counterdrug program intelligence analysis. Funds data and software tools research, development, acquisition, and implementation. Includes civilian and contractor personnel, equipment, supplies, and official travel. Additional details will be provided under separate cover upon request.
1388	Narcotics and Transnational Crime Support Center Knowledge Management	Classified description. Details will be provided under separate cover upon request.
1389	Narcotics and Transnational Crime Support Center	Classified description. Details will be provided under separate cover upon request.
1390	Consolidated Counter-Drug Database	Classified description. Details will be provided under separate cover upon request.
1401	Classified title	Classified description. Details will be provided under separate cover upon request.
2346	U.S. European Command Counternarcotics Headquarters/Theater Coordination	Supports program management, administration, and oversight for all programs and activities conducted within the U.S. European Command area of responsibility. Funds civilian and contractor personnel, equipment, supplies, and official travel.
2347	U.S. Africa Command Counternarcotics Headquarters/Theater Coordination	Supports program management, administration, and oversight for all programs and activities conducted within the U.S. Africa Command area of responsibility. Funds civilian and contractor personnel, equipment, supplies, and official travel.
2355	U.S. Army Counternarcotics Headquarters Support	Supports Military Service level administrative, resource, planning, and management support for Department of Defense counterdrug programs and activities executed with U.S. Army funds. Funds civilian personnel, equipment, supplies, and official travel in direct support of Department of Defense counterdrug programs.
2411	U.S. Southern Command Counternarcotics Headquarters Support/Theater Coordination	Supports program management, administration, and oversight for all programs and activities conducted within the U.S. Southern Command area of responsibility. Funds civilian and contractor personnel, equipment, supplies, and official travel.

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Project Number	Project Title	Project Description
2412	U.S. Southern Command Counternarcotics Mission Support	U.S. Southern Command Counternarcotics Mission Support project provides support to U.S. law enforcement within the U.S. Southern Command Area of Operation.
2416	U.S. Army South Counternarcotics Support/Theater Coordination	U.S. Army South Counternarcotics Support project provides assistance and coordination integral to U.S. Southern Command counterdrug missions. This project supports counterdrug command and staff exercises, temporary duty travel, transportation, logistics, communications, and base operations assistance to U.S. and partner nation law enforcement agencies.
2439	Tactical Analysis Team Support	Provides tactical and operational intelligence to U.S. law enforcement agencies assigned to the U.S. Southern and Northern Commands areas of responsibility. Intelligence analysts, assigned to Latin America and the Caribbean, guide information collection, conduct analysis, and provide all-source intelligence production on transnational narcotics threats. Funds civilian personnel, travel, per diem, and administrative support costs.
2441	Cooperative Situational Information Infrastructure	Within the U.S. Northern and Southern Command areas of responsibility Cooperative Situational Information Infrastructure project supports software development and administrative support for systems that display a common operational picture for both air and maritime tracks of interest, provides secure email exchange among users, weather data, and translation capabilities.
3101	U.S. Navy Counternarcotics Headquarters Support	Supports Military Service level administrative, resource, planning, and management support for counterdrug programs and activities executed with U.S. Navy funds. Funds civilian personnel, equipment, supplies, and official travel in direct support of Department of Defense counterdrug programs.
3217	Relocatable Over-The-Horizon Radar	Relocatable Over-The-Horizon Radar is a network of three high-frequency sky-wave radars that provide initial detections, continuous monitoring, and complement other detection and monitoring systems in the U.S. Southern Command area of responsibility. The project funds civilian personnel, facilities management, physical security of radar sites, and system safety. In addition, this project funds support contract personnel who provide operation and maintenance of the three radar sites and the Operations Control Center, life cycle engineering, systems engineering and upgrade support, and system configuration management services.
3305	Host Nation Rider Escorts	Project provides liaisons/interpreters to participating nation individuals aboard U.S. detection, monitoring, and tracking aircraft operating within a participating nation's airspace. This project funds reserve military pay for Air National Guard personnel in a Title 10 status, official travel, and administrative expenses.
3306	Joint Interagency Task Force - South	Joint Interagency Task Force South supports counterdrug operations, intelligence fusion, and multi-sensor correlation to detect, monitor, and facilitate the interdiction of highly mobile, asymmetric, non-communicative targets involved in illicit drugs and other threats within its prescribed joint

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Project Number Descriptions**

Project Number	Project Title	Project Description
		operating area. The project funds civilian positions, command, control, communications and computer architectures, precision geolocation, fusion, correlation, and dissemination of information to partners in support of joint operating area operations.
3309	Joint Interagency Task Force - West	Joint Interagency Task Force-West supports and collaborates with U.S. interagency and international law partners in the conduct of activities to detect, disrupt, and dismantle drug-related transnational threats within the U.S. Indo-Pacific Command area of responsibility. This project finances civilian positions, contractor support, office space, travel, communications networks, analytical software, and other administrative and operational costs.
3314	U.S. Southern Command Maritime Patrol Aircraft Support	Supports United States Air Force government owned/contractor operated aviation program. Program delivers up to 6 highly modified De Havilland DASH-8 maritime patrol aircraft tasked to conduct airborne maritime surveillance in support of the Joint Interagency Task Force – South detection and monitoring missions within the joint operating area.
3315	Transit Zone Maritime Patrol Aircraft	Classified description. Details will be provided under separate cover upon request.
3316	Multi-Mission Support Vessel	Classified description. Details will be provided under separate cover upon request.
3326	Office of Naval Intelligence Maritime Intelligence Support	Classified description. Details will be provided under separate cover upon request.
3358	Office of Naval Intelligence Maritime Intelligence Support	The Office of Naval Intelligence Maritime Intelligence Support project provides counterdrug analytical support and coordination between U.S. Federal law enforcement and operational units. This project focuses on detecting, monitoring, and disrupting drug trafficking and related transnational threat networks that use the maritime domain for drug trafficking.
4101	U.S. Central Command Counternarcotics Headquarters /Theater Coordination	Supports program management, administration, and oversight for all programs and activities conducted within the U.S. Central Command area of responsibility. Funds civilian and contractor personnel, equipment, supplies, and official travel.
4412	Air Force Counternarcotics Headquarters Support	Supports Military Service level administrative, resource, planning, and management support for Department of Defense counterdrug programs and activities executed with U.S. Air Force funds. Funds civilian personnel, equipment, supplies, and official travel in direct support of Department of Defense counterdrug programs.
4418	Air Combat Command Counternarcotics Support	Air Combat Command Counternarcotics Support provides systems engineering, acquisition, and integration support for U.S. Southern Command aerial detection and monitoring missions and participating nation technical assistance in support of Western Hemisphere counterdrug objectives. This project funds civilian personnel for command management and oversight of operations, acquisition programs, contract support, budget execution, requirements validation, and program development.

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Project Number Descriptions**

Project Number	Project Title	Project Description
4433	Aerial ISR/IEW/Tanker Support	Classified description. Details will be provided under separate cover upon request.
5110	U.S. Northern Command Counternarcotics Headquarters /Theater Coordination	Supports program management, administration, and oversight for all programs and activities conducted within the U.S. Northern Command area of responsibility. Funds civilian and contractor personnel, equipment, supplies, and official travel.
5111	U.S. Northern Command Counternarcotics Mission Support	U.S. Northern Command Counternarcotics Mission Support project provides support through Joint Task Force-North to U.S. military reserve units that provide counterdrug support to U.S. law enforcement within the U.S. . This project funds official travel, deployment and re-deployment expenses, and expendable supplies.
5114	U.S. Northern Command Mexico Office of Defense Coordination Support	The U.S. Northern Command Mexico Office of Defense Cooperation supports management, administration, and oversight for operational, intelligence, and material support to Mexican military forces and Country Team Law Enforcement Agencies in Mexico. Project funds civilian personnel, equipment, supplies, and International Cooperative Administrative Support Services for personnel assigned to Office of Defense Mexico.
7403	National Guard State Plans	Supports U.S. State Governors in accordance with State requests in the form of drug interdiction and counter-drug activities plans submitted in accordance with 32 USC §112(c). Funding supports pay and allowances for military personnel, operations and maintenance of equipment and facilities, and procurement of services and equipment.
7415	National Guard Counterdrug Schools	Supports five National Guard Counterdrug Schools as authorized by §901 of the Office of National Drug Control Policy Reauthorization Act of 2006, as amended, and as identified in plans submitted by host State Governors to the Secretary of Defense in accordance with 32 USC §112(c). Funding supports reserve military pay for Army and Air National Guard personnel, supplies, maintenance, and other administrative costs.
8060	Demand Reduction: Military Services Testing Collection Costs	Supports annual collection of approximately 3.91 million Department of Defense Service member urinalysis specimens from Active, Reserve and National Guard personnel. Funding covers reimbursable military personnel and civilian personnel expenses, supply costs including consumable items involved in the forensic collection of urinalysis specimens, the packaging materials, the shipping costs to the military testing laboratories, and the forensic chain of custody documentation, logs, and security seals. Based upon operation tempo, pursuant with Department of Defense policy, an effective drug deterrence and detection program requires for each Service member to be subject to at least one annual random urinalysis collection.
8065	Demand Reduction: Military Services Prevention, Education, and Outreach	Supports substance abuse prevention activities, illicit drug awareness and life-skills training to Service members and their families. The project provides outreach services and assists in locating resources

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Project Number Descriptions**

Project Number	Project Title	Project Description
		available through the military or local civilian agencies to address substance abuse, dependency, or addiction.
8070	Demand Reduction: Military Services Laboratory Costs	Supports the operation of five forensic drug testing laboratories that conduct urinalysis testing for the presence of illegal drugs, novel synthetic drugs, and unauthorized prescription medications listed in the DoD drug test panel. The project funds civilian personnel, as well as the laboratory overhead expenses related to test reagents, disposable supplies, and support services.
8700	Demand Reduction: Joint Service Programs	Funds civilian personnel and Support Services Contracts of IT personnel for the Forensic Toxicology Drug Testing Laboratory Information Management System; supports the Office of the Armed Forces Medical Examiner Division of Forensic Toxicology tasked to continuously monitor performance at the five Department of Defense drug testing laboratories; supports Headquarters, U.S. Military Entrance Processing Command involved in specimen collections from all Service applicants; funds Joint Service Procurement and Development that provides centralized funding and contract support services for maintenance and life cycle replacement of capital equipment at the five Department of Defense drug testing laboratories and at the Office of the Armed Forces Medical Examiner Laboratory; and, supports Joint Service Programs and Research that provides funding for special studies and developmental projects related to IT development and special project analysis essential to the operation and sustainment of the Drug Demand Reduction Program.
8800	Demand Reduction: Defense Agencies Collection and Laboratory Costs	Funds annual collection of approximately 164,150 Department of Defense Agency civilian applicants and employees in Testing Designated Positions as required in Executive Order 12564. Funding supports other testing related activities namely, specimen collection, shipment to the laboratory, and Medical Review Officer review, and forensic / medical consultative services.
9201	U.S. Southern Command Counternarcotics Operational Support	Supports foreign partner counterdrug and counter transnational organized crime activities within the U.S. Southern Command area of responsibility. Desired end-state that drug trafficking and other illicit threat networks originating from, or operating within, the U.S. Southern Command area of responsibility are disrupted and degraded to a level where they no longer threaten U.S. national security interests.
9202	U.S. Indo-Pacific Command Counternarcotics Operational Support	Supports counterdrug and counter transnational organized crime activities within the U.S. Indo-Pacific Command area of responsibility. Desired end-state that drug trafficking and other illicit threat networks originating from, or operating within, the U.S. Indo-Pacific Command area of responsibility are disrupted and degraded to a level where they no longer threaten U.S. national security interests.
9203	U.S. Northern Command Counternarcotics Operational Support	Supports counterdrug and counter transnational organized crime activities within the U.S. Northern Command area of responsibility. Desired end-state that drug trafficking and other illicit threat

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Project Number	Project Title	Project Description
		networks originating from, or operating within, the U.S. Northern Command area of responsibility are disrupted and degraded to a level where they no longer threaten U.S. national security interests.
9204	U.S. Central Command Counternarcotics Operations Support	Supports counterdrug and counter transnational organized crime partner nation activities within the U.S. Central Command area of responsibility. Desired end-state that drug trafficking and other illicit threat networks originating from, or operating within, the U.S. Central Command area of responsibility are disrupted and degraded to a level where they no longer threaten U.S. national security interests.
9205	U.S. European Command Counternarcotics Operations Support	Supports counterdrug and counter transnational organized crime activities within the U.S. European Command area of responsibility. Desired end-state that drug trafficking and other illicit threat networks originating from, or operating within, the U.S. European Command area of responsibility are disrupted and degraded to a level where they no longer threaten U.S. national security interests.
9206	U.S. Africa Command Counternarcotics Operations Support	Supports counterdrug and counter transnational organized crime activities within the U.S. Africa Command area of responsibility. Desired end-state that drug trafficking and other illicit threat networks originating from, or operating within, the U.S. Africa Command area of responsibility are disrupted and degraded to a level where they no longer threaten U.S. national security interests.
9212	Combatant Commander Counternarcotics Reserve Support – U.S. Southern Command	Funds military reservist support from all service branches to U.S. Southern Command, Joint Interagency Task Force South, and the Military Groups within U.S. Embassies.
9213	Combatant Commander Counternarcotics Reserve Support – U.S. Central Command	Funds military reservist support from all service branches U.S. Central Command and the Military Groups within U.S. Embassies.
9214	Combatant Commander Counternarcotics Reserve Support – U.S. Indo-Pacific Command	Funds military reservist support from all service branches to U.S. Indo-Pacific Command, Joint Interagency Task Force West, and the Military Groups within U.S. Embassies.
9215	Combatant Commander Counternarcotics Reserve Support – U.S. European Command	Funds military reservist support from all service branches to U.S. European Command, and the Military Groups within U.S. Embassies.
9217	Combatant Commander Counternarcotics Reserve Support – U.S. Northern Command	Funds military reservist support from all service branches to U.S. Northern Command, Joint Task Force North, and the Military Groups within U.S. Embassies.
9218	Combatant Commander Counternarcotics Reserve Support – U.S. Indo-Pacific Command Counter Threat Finance	Funds military reservist support from all service branches to U.S. Indo-Pacific Command, Counter Threat Finance.
9301	Counter Threat Finance	Supports civilian and contractor personnel in support of global Counter Threat Finance activities focused on counterdrug and counter transnational organized crime threat networks. Funds official

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Project Number	Project Title	Project Description
		travel, supplies, tools, data, and other administrative expenses associated with this global mission. Counter Threat Finance activities enable partner agencies to identify, target, and disrupt illicit financial activities associated with drug trafficking and (when vital to U.S. national security interests) terrorism or transnational organized crime.
9401	Office of Secretary of Defense Support	Project funds contracted support, official travel, training, communications requirements, planning meetings, and special studies in support of the Office of the Deputy Assistant Secretary of Defense for Counternarcotics and Stabilization Policy.
9405	Program Acquisition Support	Provides dedicated program and contract management capabilities to the Combatant Commands and Defense Intelligence Agencies for the acquisition of supplies and services in support of global counterdrug programs and operations. Funds civilian and contracted positions at the U.S. Air Force Air Combatant Command Acquisition Management Integration Center, contracted personnel for acquisitions support and delivery assurance, supplies, official travel, and other administrative expenses associated with the Center's operation.
9497	Law Enforcement Agency International Support	Provides transportation support and U.S. Transportation Command fixed-wing air transportation for U.S. Federal law enforcement agency in support of global counterdrug operations. This project funds Special Assignment Air Mission missions to transport law enforcement agency agents, vehicles, ammunition, helicopters, and tactical equipment.
9498	Law Enforcement Agency Linguist Support	The Joint Language Training Center project primarily supports the Department of Justice, Drug Enforcement Administration. This project funds reserve component military pay for National Guard personnel. The Joint Language Training Center provides onsite and networked language translation and transcription services to over 112 law enforcement agency field offices.
9500	Cooperative Security Locations	Project supports airfield operations, ground support facilities, ground transportation, and housing sufficient to support counterdrug aerial detection and monitoring operations throughout the U.S. Southern Command area of responsibility. Project funds contracted base operations support at two counterdrug Forward Operating Locations, one located on the island of Curacao, Netherlands Antilles operated by the U. S. Air Force the other located in Comalapa, El Salvador operated by the U.S. Navy.

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Authorities**

PB-44 Authorities

- A. 10 U.S.C. §124: Detection and Monitoring of Aerial and Maritime Transit of Illegal Drugs: Department of Defense to be Lead Agency
- B. 10 U.S.C. §284: Military Support for Civilian Law Enforcement Agencies
- C. 10 U.S.C. §978: Drug and Alcohol Abuse and Dependency: Testing of New Entrants
- D. 32 U.S.C. §112: Drug Interdiction and Counter-drug Activities
- E. 5 U.S.C. §7301: Presidential Regulations
- F. §1021, 2005 National Defense Authorization Act, as amended
- G. §1022, 2004 National Defense Authorization Act, as amended
- H. Executive Order 12333

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10 U.S.C. §124: Detection and Monitoring of Aerial and Maritime Transit of Illegal Drugs: Department of Defense to be Lead Agency

A. 10 USC 124: Detection and monitoring of aerial and maritime transit of illegal drugs: Department of Defense to be lead agency

Text contains those laws in effect on December 28, 2023

From Title 10-ARMED FORCES

Subtitle A-General Military Law

PART I-ORGANIZATION AND GENERAL MILITARY POWERS

CHAPTER 3-GENERAL POWERS AND FUNCTIONS

§124. Detection and monitoring of aerial and maritime transit of illegal drugs: Department of Defense to be lead agency

(a) Lead Agency.

(1) The Department of Defense shall serve as the single lead agency of the Federal Government for the detection and monitoring of aerial and maritime transit of illegal drugs into the United States.

(2) The responsibility conferred by paragraph (1) shall be carried out in support of the counter-drug activities of Federal, State, local, and foreign law enforcement agencies.

(b) Performance of Detection and Monitoring Function.

(1) To carry out subsection (a), Department of Defense personnel may operate equipment of the Department to intercept a vessel or an aircraft detected outside the land area of the United States for the purposes of-

(A) identifying and communicating with that vessel or aircraft; and

(B) directing that vessel or aircraft to go to a location designated by appropriate civilian officials.

(2) In cases in which a vessel or an aircraft is detected outside the land area of the United States, Department of Defense personnel may begin or continue pursuit of that vessel or aircraft over the land area of the United States.

(c) United States Defined.-In this section, the term "United States" means the land area of the several States and any territory, commonwealth, or possession of the United States.

(Added Pub. L. 101-189, div. A, title XII, §1202(a)(1), Nov. 29, 1989, 103 Stat. 1563 ; amended Pub. L. 102-190, div. A, title X, §1088(b), Dec. 5, 1991, 105 Stat. 1485 .)

EDITORIAL NOTES

PRIOR PROVISIONS

A prior section 124, added Pub. L. 87-651, title II, §201(a), Sept. 7, 1962, 76 Stat. 514 ; amended Pub. L. 98-525, title XIII, §1301(a), Oct. 19, 1984, 98 Stat. 2611 ; Pub. L. 99-145, title XIII, §1303(a)(1), Nov. 8, 1985, 99 Stat. 738 , related to establishment, composition, and functions of combatant commands, prior to repeal by Pub. L. 99-433, §211(c)(1). See section 161 et seq. of this title. Similar provisions were contained in Pub. L. 100-456, div. A, title XI, §1102, Sept. 29, 1988, 102 Stat. 2042 , which was set out as a note under section 113 of this title, prior to repeal by Pub. L. 101-189, §1202(b).

Exhibit PB-44 Authorities

10 U.S.C. §124: Detection and Monitoring of Aerial and Maritime Transit of Illegal Drugs: Department of Defense to be Lead Agency

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PB-44 Authorities**

10 U.S.C. §124: Detection and Monitoring of Aerial and Maritime Transit of Illegal Drugs: Department of Defense to be Lead Agency

AMENDMENTS

1991-Subsec. (a). Pub. L. 102–190 designated existing provisions as par. (1) and added par. (2).

STATUTORY NOTES AND RELATED SUBSIDIARIES

CONDITION ON DEVELOPMENT OF FORWARD OPERATING LOCATIONS FOR UNITED STATES SOUTHERN COMMAND COUNTER-DRUG DETECTION AND MONITORING FLIGHTS

Pub. L. 106–65, div. A, title X, §1024, Oct. 5, 1999, 113 Stat. 748 , provided that:

"(a) Condition.-Except as provided in subsection (b), none of the funds appropriated or otherwise made available to the Department of Defense for any fiscal year may be obligated or expended for the purpose of improving the physical infrastructure at any proposed forward operating location outside the United States from which the United States Southern Command may conduct counter-drug detection and monitoring flights until a formal agreement regarding the extent and use of, and host nation support for, the forward operating location is executed by both the host nation and the United States.

"(b) Exception.-The limitation in subsection (a) does not apply to an unspecified minor military construction project authorized by section 2805 of title 10, United States Code."

COUNTER-DRUG DETECTION AND MONITORING SYSTEMS PLAN

Pub. L. 102–484, div. A, title X, §1043, Oct. 23, 1992, 106 Stat. 2492 , provided that:

"(a) Requirements of Detection and Monitoring Systems.-The Secretary of Defense shall establish requirements for counter-drug detection and monitoring systems to be used by the Department of Defense in the performance of its mission under section 124(a) of title 10, United States Code, as lead agency of the Federal Government for the detection and monitoring of the transit of illegal drugs into the United States. Such requirements shall be designed-

"(1) to minimize unnecessary redundancy between counter-drug detection and monitoring systems;

"(2) to grant priority to assets and technologies of the Department of Defense that are already in existence or that would require little additional development to be available for use in the performance of such mission;

"(3) to promote commonality and interoperability between counter-drug detection and monitoring systems in a cost-effective manner; and

"(4) to maximize the potential of using counter-drug detection and monitoring systems for other defense missions whenever practicable.

"(b) Evaluation of Systems.-The Secretary of Defense shall identify and evaluate existing and proposed counter-drug detection and monitoring systems in light of the requirements established under subsection (a). In carrying out such evaluation, the Secretary shall-

"(1) assess the capabilities, strengths, and weaknesses of counter-drug detection and monitoring systems; and

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10 U.S.C. §124: Detection and Monitoring of Aerial and Maritime Transit of Illegal Drugs: Department of Defense to be Lead Agency

"(2) determine the optimal and most cost-effective combination of use of counter-drug detection and monitoring systems to carry out activities relating to the reconnaissance, detection, and monitoring of drug traffic.

"(c) Systems Plan.-Based on the results of the evaluation under subsection (b), the Secretary of Defense shall prepare a plan for the development, acquisition, and use of improved counter-drug detection and monitoring systems by the Armed Forces. In developing the plan, the Secretary shall also make every effort to determine which counter-drug detection and monitoring systems should be eliminated from the counter-drug program based on the results of such evaluation. The plan shall include an estimate by the Secretary of the full cost to implement the plan, including the cost to develop, procure, operate, and maintain equipment used in counter-drug detection and monitoring activities performed under the plan and training and personnel costs associated with such activities.

"(d) Report.-Not later than six months after the date of the enactment of this Act [Oct. 23, 1992], the Secretary of Defense shall submit to Congress a report on the requirements established under subsection (a) and the results of the evaluation conducted under subsection (b). The report shall include the plan prepared under subsection (c).

"(e) Limitation on Obligation of Funds.- (1) Except as provided in paragraph (2), none of the funds appropriated or otherwise made available for the Department of Defense for fiscal year 1993 pursuant to an authorization of appropriations in this Act [see Tables for classification] may be obligated or expended for the procurement or upgrading of a counter-drug detection and monitoring system, for research and development with respect to such a system, or for the lease or rental of such a system until after the date on which the Secretary of Defense submits to Congress the report required under subsection (d).

"(2) Paragraph (1) shall not prohibit obligations or expenditures of funds for-

"(A) any procurement, upgrading, research and development, or lease of a counter-drug detection and monitoring system that is necessary to carry out the evaluation required under subsection (b); or

"(B) the operation and maintenance of counter-drug detection and monitoring systems used by the Department of Defense as of the date of the enactment of this Act.

"(f) Definition.-For purposes of this section, the term 'counter-drug detection and monitoring systems' means land-, air-, and sea-based detection and monitoring systems suitable for use by the Department of Defense in the performance of its mission-

"(1) under section 124(a) of title 10, United States Code, as lead agency of the Federal Government for the detection and monitoring of the aerial and maritime transit of illegal drugs into the United States; and

"(2) to provide support to law enforcement agencies in the detection, monitoring, and communication of the movement of traffic at, near, and outside the geographic boundaries of the United States."

INTEGRATION OF COMMUNICATIONS NETWORK

Pub. L. 101-189, div. A, title XII, §1204(a), Nov. 29, 1989, 103 Stat. 1564 , provided that:

Exhibit PB-44 Authorities

10 U.S.C. §124: Detection and Monitoring of Aerial and Maritime Transit of Illegal Drugs: Department of Defense to be Lead Agency

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10 U.S.C. §124: Detection and Monitoring of Aerial and Maritime Transit of Illegal Drugs: Department of Defense to be Lead Agency

"(1) The Secretary of Defense shall integrate into an effective communications network the command, control, communications, and technical intelligence assets of the United States that are dedicated (in whole or in part) to the interdiction of illegal drugs into the United States.

"(2) The Secretary shall carry out this subsection in consultation with the Director of National Drug Control Policy."

RESEARCH AND DEVELOPMENT

Pub. L. 101-189, div. A, title XII, §1205, Nov. 29, 1989, 103 Stat. 1564 , provided that: "The Secretary of Defense shall ensure that adequate research and development activities of the Department of Defense, including research and development activities of the Defense Advanced Research Projects Agency, are devoted to technologies designed to improve-

"(1) the ability of the Department to carry out the detection and monitoring function of the Department under section 124 of title 10, United States Code, as added by section 1202; and

"(2) the ability to detect illicit drugs and other dangerous and illegal substances that are concealed in containers."

TRAINING EXERCISES IN DRUG-INTERDICTION AREAS

Pub. L. 101-189, div. A, title XII, §1206, Nov. 29, 1989, 103 Stat. 1564 , provided that:

"(a) Exercises Required.-The Secretary of Defense shall direct that the armed forces, to the maximum extent practicable, shall conduct military training exercises (including training exercises conducted by the reserve components) in drug-interdiction areas.

"(b) Report.- (1) Not later than February 1 of 1991 and 1992, the Secretary shall submit to Congress a report on the implementation of subsection (a) during the preceding fiscal year.

"(2) The report shall include-

"(A) a description of the exercises conducted in drug-interdiction areas and the effectiveness of those exercises in the national counter-drug effort; and

"(B) a description of those additional actions that could be taken (and an assessment of the results of those actions) if additional funds were made available to the Department of Defense for additional military training exercises in drug-interdiction areas for the purpose of enhancing interdiction and deterrence of drug smuggling.

"(c) Drug-Interdiction Areas Defined.-For purposes of this section, the term 'drug-interdiction areas' includes land and sea areas in which, as determined by the Secretary, the smuggling of drugs into the United States occurs or is believed by the Secretary to have occurred."

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B. 10 USC 284: Support for counterdrug activities and activities to counter transnational organized crime

Text contains those laws in effect on December 28, 2023

From Title 10-ARMED FORCES

Subtitle A-General Military Law

PART I-ORGANIZATION AND GENERAL MILITARY POWERS

CHAPTER 15-MILITARY SUPPORT FOR CIVILIAN LAW ENFORCEMENT AGENCIES

§284. Support for counterdrug activities and activities to counter transnational organized crime

(a) Support to Other Agencies.-The Secretary of Defense may provide support for the counterdrug activities or activities to counter transnational organized crime of any other department or agency of the Federal Government or of any State, local, tribal, or foreign law enforcement agency for any of the purposes set forth in subsection (b) or (c), as applicable, if-

(1) in the case of support described in subsection (b), such support is requested-

(A) by the official who has responsibility for the counterdrug activities or activities to counter transnational organized crime of the department or agency of the Federal Government, in the case of support for other departments or agencies of the Federal Government; or

(B) by the appropriate official of a State, local, or tribal government, in the case of support for State, local, or tribal law enforcement agencies; or

(2) in the case of support described in subsection (c), such support is requested by an appropriate official of a department or agency of the Federal Government, in coordination with the Secretary of State, that has counterdrug responsibilities or responsibilities for countering transnational organized crime.

(b) Types of Support for Agencies of United States.-The purposes for which the Secretary may provide support under subsection (a) for other departments or agencies of the Federal Government or a State, local, or tribal law enforcement agencies, are the following:

(1) The maintenance and repair of equipment that has been made available to any department or agency of the Federal Government or to any State, local, or tribal government by the Department of Defense for the purposes of-

(A) preserving the potential future utility of such equipment for the Department of Defense; and

(B) upgrading such equipment to ensure compatibility of that equipment with other equipment used by the Department.

(2) The maintenance, repair, or upgrading of equipment (including computer software), other than equipment referred to in paragraph (1) for the purpose of-

(A) ensuring that the equipment being maintained or repaired is compatible with equipment used by the Department of Defense; and

(B) upgrading such equipment to ensure the compatibility of that equipment with equipment used by the Department.

(3) The transportation of personnel of the United States and foreign countries (including per diem expenses associated with such transportation), and the transportation of supplies and equipment, for the purpose of facilitating counterdrug activities or activities to counter transnational organized crime within or outside the United States.

(4) The establishment (including an unspecified minor military construction project) and operation of bases of operations or training facilities for the purpose of facilitating counterdrug activities or activities to counter transnational organized crime of the Department of Defense or any Federal, State, local, or tribal law enforcement agency within or outside the United States.

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(5) Counterdrug or counter-transnational organized crime related training of law enforcement personnel of the Federal Government, of State, local, and tribal governments, including associated support expenses for trainees and the provision of materials necessary to carry out such training.

(6) The detection, monitoring, and communication of the movement of-

(A) air and sea traffic within 25 miles of and outside the geographic boundaries of the United States; and

(B) surface traffic outside the geographic boundary of the United States and within the United States not to exceed 25 miles of the boundary if the initial detection occurred outside of the boundary.

(7) Construction of roads and fences and installation of lighting to block drug smuggling corridors across international boundaries of the United States.

(8) Establishment of command, control, communications, and computer networks for improved integration of law enforcement, active military, and National Guard activities.

(9) The provision of linguist and intelligence analysis services.

(10) Aerial and ground reconnaissance.

(c) Types of Support for Foreign Law Enforcement Agencies.-

(1) Purposes.-The purposes for which the Secretary may provide support under subsection (a) for foreign law enforcement agencies are the following:

(A) The transportation of personnel of the United States and foreign countries (including per diem expenses associated with such transportation), and the transportation of supplies and equipment, for the purpose of facilitating counterdrug activities or activities to counter transnational organized crime within or outside the United States.

(B) The establishment (including small scale construction) and operation of bases of operations or training facilities for the purpose of facilitating counterdrug activities or activities to counter transnational organized crime of a foreign law enforcement agency outside the United States.

(C) The detection, monitoring, and communication of the movement of-

(i) air and sea traffic within 25 miles of and outside the geographic boundaries of the United States; and

(ii) surface traffic outside the geographic boundaries of the United States.

(D) Establishment of command, control, communications, and computer networks for improved integration of United States Federal and foreign law enforcement entities and United States Armed Forces.

(E) The provision of linguist and intelligence analysis services.

(F) Aerial and ground reconnaissance.

(2) Coordination with secretary of state.-In providing support for a purpose described in this subsection, the Secretary shall coordinate with the Secretary of State.

(d) Contract Authority.-In carrying out subsection (a), the Secretary may acquire services or equipment by contract for support provided under that subsection if the Department of Defense would normally acquire such services or equipment by contract for the purpose of conducting a similar activity for the Department.

(e) Limited Waiver of Prohibition.-Notwithstanding [section 276 of this title](#), the Secretary may provide support pursuant to subsection (a) in any case in which the Secretary determines that the provision of such support would adversely affect the military preparedness of the United States in the short term if the Secretary determines that the importance of providing such support outweighs such short-term adverse effect.

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(f) Conduct of Training or Operation To Aid Civilian Agencies.-In providing support pursuant to subsection (a), the Secretary may plan and execute otherwise valid military training or operations (including training exercises undertaken pursuant to section 1206(a) of the National Defense Authorization Act for Fiscal Years 1990 and 1991 (Public Law 101-189; 103 Stat. 1564)) for the purpose of aiding civilian law enforcement agencies.

(g) Relationship to Other Support Authorities.-

(1) Additional authority.-The authority provided in this section for the support of counterdrug activities or activities to counter transnational organized crime by the Department of Defense is in addition to, and except as provided in paragraph (2), not subject to the other requirements of this chapter.

(2) Exception.-Support under this section shall be subject to the provisions of section 275 and, except as provided in subsection (e), section 276 of this title.

(h) Congressional Notification.-

(1) In general.-Not less than 15 days before providing support for an activity under subsection (a), the Secretary of Defense shall submit to the appropriate committees of Congress a written and electronic notice of the following:

(A) In the case of support for a purpose described in subsection (c)-

(i) the country the capacity of which will be built or enabled through the provision of such support;

(ii) the budget, implementation timeline with milestones, anticipated delivery schedule for support, and completion date for the purpose or project for which support is provided;

(iii) the source and planned expenditure of funds provided for the project or purpose;

(iv) a description of the arrangements, if any, for the sustainment of the project or purpose and the source of funds to support sustainment of the capabilities and performance outcomes achieved using such support, if applicable;

(v) a description of the objectives for the project or purpose and evaluation framework to be used to develop capability and performance metrics associated with operational outcomes for the recipient;

(vi) information, including the amount, type, and purpose, about the support provided the country during the three fiscal years preceding the fiscal year for which the support covered by the notice is provided under this section under-

(I) this section;

(II) section 23 of the Arms Export Control Act (22 U.S.C. 2763);

(III) peacekeeping operations;

(IV) the International Narcotics Control and Law Enforcement program under section 481 of the Foreign Assistance Act of 1961 (22 U.S.C. 2291);

(V) Nonproliferation, Anti-Terrorism, Demining, and Related Programs;

(VI) counterdrug activities authorized by section 1033 of the National Defense Authorization Act for Fiscal Year 1998 (Public Law 105-85); or

(VII) any other significant program, account, or activity for the provision of security assistance that the Secretary of Defense and the Secretary of State consider appropriate;

(vii) an evaluation of the capacity of the recipient country to absorb the support provided; and

(viii) an evaluation of the manner in which the project or purpose for which the support is provided fits into the theater security cooperation strategy of the applicable geographic combatant command.

(B) In the case of support for a purpose described in subsection (b) or (c), a description of any small scale construction project for which support is provided.

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(2) Coordination with secretary of state.-In providing notice under this subsection for a purpose described in subsection (c), the Secretary of Defense shall coordinate with the Secretary of State.

(3) Quarterly reports.-

(A) In general.-Not less frequently than once each quarter, the Secretary shall submit to the appropriate committees of Congress a report on Department of Defense support provided under subsection (b) during the quarter preceding the quarter during which the report is submitted. Each such report shall be submitted in written and electronic form and shall include-

- (i) an identification of each recipient of such support;
- (ii) a description of the support provided and anticipated duration of such support; and
- (iii) a description of the sources and amounts of funds used to provide such support;

(B) Appropriate committees of congress.-Notwithstanding subsection (i)(1), for purposes of a report under this paragraph, the appropriate committees of Congress are-

- (i) the Committees on Armed Services of the Senate and House of Representatives; and
- (ii) any committee with jurisdiction over the department or agency that receives support covered by the report.

(i) Definitions.-In this section:

(1) The term "appropriate committees of Congress" means-

- (A) the Committee on Armed Services, the Committee on Appropriations, and the Committee on Foreign Affairs of the House of Representatives; and
- (B) the Committee on Armed Services, the Committee on Appropriations, and the Committee on Foreign Relations of the Senate.

(2) The term "Indian tribe" means a Federally recognized Indian tribe.

(3) The term "small scale construction" means construction at a cost not to exceed \$750,000 for any project.

(4) The term "tribal government" means the governing body of an Indian tribe, the status of whose land is "Indian country" as defined in section 1151 of title 18 or held in trust by the United States for the benefit of the Indian tribe.

(5) The term "tribal law enforcement agency" means the law enforcement agency of a tribal government.

(6) The term "transnational organized crime" means self-perpetuating associations of individuals who operate transnationally for the purpose of obtaining power, influence, monetary, or commercial gains, wholly or in part by illegal means, while protecting their activities through a pattern of corruption or violence or through a transnational organization structure and the exploitation of transnational commerce or communication mechanisms.

(Added §384 and renumbered §284, Pub. L. 114–328, div. A, title X, §1011(a)(1), title XII, §1241(a)(2), Dec. 23, 2016, 130 Stat. 2381 , 2497 ; amended Pub. L. 116–92, div. A, title XVII, §1731(a)(14), Dec. 20, 2019, 133 Stat. 1813 ; Pub. L. 116–283, div. A, title X, §1011, Jan. 1, 2021, 134 Stat. 3839 .)

EDITORIAL NOTES

REFERENCES IN TEXT

Section 376 of this title, referred to in subsecs. (e) and (g)(2), was renumbered section 276 of this title by Pub. L. 114–328, div. A, title XII, §1241(a)(2), Dec. 23, 2016, 130 Stat. 2497 .

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Section 1206(a) of the National Defense Authorization Act for Fiscal Years 1990 and 1991, referred to subsec. (f), is section 1206(a) of Pub. L. 101–189, which is set out as a note under section 124 of this title.

Section 375, referred to in subsec. (g)(2), was renumbered section 275 of this title by [Pub. L. 114–328, div. A, title XII, §1241\(a\)\(2\), Dec. 23, 2016, 130 Stat. 2497](#) .

Section 1004 of the National Defense Authorization Act for Fiscal Year 1991, referred to in subsec. (h)(1)(A)(vi)(VI), is section 1004 of Pub. L. 101–510, which was set out as a note under section 374 of this title prior to being repealed by [Pub. L. 114–328, div. A, title X, §1011\(b\), Dec. 23, 2016, 130 Stat. 2385](#) .

Section 1033 of the National Defense Authorization Act for Fiscal Year 1998, referred to in subsec. (h)(1)(A)(vi)(VI), is section 1033 of [Pub. L. 105–85, div. A, title X, Nov. 18, 1997, 111 Stat. 1881](#) , which is not classified to the Code.

AMENDMENTS

2021-Subsec. (h)(3). [Pub. L. 116–283](#) added par. (3).

2019-Subsec. (e). [Pub. L. 116–92, §1731\(a\)\(14\)\(A\)](#), substituted "section 276" for "section 376".

Subsec. (f). [Pub. L. 116–92, §1731\(a\)\(14\)\(B\)](#), inserted *second closing parenthesis after "103 Stat. 1564*)".

Subsec. (g)(2). [Pub. L. 116–92, §1731\(a\)\(14\)\(C\)](#), substituted "section 275" for "section 375".

[Pub. L. 116–92, §1731\(a\)\(14\)\(A\)](#), substituted "section 276" for "section 376".

Subsec. (h)(1)(A)(vi)(VI). [Pub. L. 116–92, §1731\(a\)\(14\)\(D\)](#), struck out "section 1004 of the National Defense Authorization Act for Fiscal Year 1991 (10 U.S.C. 374 note) and" after "authorized by".

2016-[Pub. L. 114–328, §1241\(a\)\(2\)](#), renumbered section 384 of this title as this section.

STATUTORY NOTES AND RELATED SUBSIDIARIES

DEPARTMENT OF DEFENSE AUTHORITY TO PROVIDE ASSISTANCE TO SECURE THE SOUTHERN LAND BORDER OF THE UNITED STATES

[Pub. L. 114–92, div. A, title X, §1059, Nov. 25, 2015, 129 Stat. 986](#) , as amended by [Pub. L. 116–283, div. A, title X, §1056\(a\), \(b\), Jan. 1, 2021, 134 Stat. 3855](#) , provided that:

"(a) Authority.-

"(1) Provision of assistance.-

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"(A) In general.-The Secretary of Defense may provide assistance to United States Customs and Border Protection for purposes of increasing ongoing efforts to secure the southern land border of the United States in accordance with the requirements of this section.

"(B) Requirements.-If the Secretary provides assistance under subparagraph (A), the Secretary shall ensure that the provision of the assistance will not negatively affect military training, operations, readiness, or other military requirements.

"(2) Notification requirement.-Not later than 7 days after the date on which the Secretary approves a request for assistance from the Department of Homeland Security under paragraph (1), the Secretary shall electronically transmit to the Committee on Armed Services of the Senate and the Committee on Armed Services and the Committee on Homeland Security of the House of Representatives notice of such approval.

"(b) Concurrence in Assistance.-Assistance under subsection (a) shall be provided with the concurrence of the Secretary of Homeland Security.

"(c) Types of Assistance Authorized.-The assistance provided under subsection (a) may include the following:

"(1) Deployment of members and units of the regular and reserve components of the Armed Forces to the southern land border of the United States.

"(2) Deployment of manned aircraft, unmanned aerial surveillance systems, and ground-based surveillance systems to support continuous surveillance of the southern land border of the United States.

"(3) Intelligence analysis support.

"(d) Materiel and Logistical Support.-The Secretary of Defense is authorized to deploy such materiel and equipment and logistics support as is necessary to ensure the effectiveness of assistance provided under subsection (a).

"(e) Funding.-Of the amounts authorized to be appropriated for the Department of Defense by this Act [see Tables for classification], the Secretary of Defense may use up to \$75,000,000 to provide assistance under subsection (a).

"(f) Reports.-

"(1) Report required.-At the end of each three-month period during which assistance is provided under subsection (a), the Secretary of Defense, in coordination with the Secretary of Homeland Security, shall submit to the Committee on Armed Services and the Committee on Homeland Security and Governmental Affairs of the Senate and the Committee on Armed Services and the Committee on Homeland Security of the House of Representatives a report that includes, for the period covered by the report, each of the following:

"(A) A description of the assistance provided.

"(B) A description of the Armed Forces, including the reserve components, deployed as part of such assistance, including an identification of-

"(i) the members of the Armed Forces, including members of the reserve components, deployed, including specific information about unit designation, size of unit, and whether any personnel in the unit deployed under [section 12302 of title 10, United States Code](#);

"(ii) the projected length of the deployment and any special pay and incentives for which deployed personnel may qualify during the deployment;

"(iii) any specific pre-deployment training provided for such members of the Armed Forces, including members of the reserve components;

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"(iv) the specific missions and tasks, by location, that are assigned to the members of the Armed Forces, including members of the reserve components, who are so deployed; and

"(v) the locations where units so deployed are conducting their assigned mission, together with a map showing such locations.

"(C) A description of any effects of such deployment on military training, operations, readiness, or other military requirements.

"(D) The sources and amounts of funds obligated or expended-

"(i) during the period covered by the report; and

"(ii) during the total period for which such support has been provided.

"(2) Form of report.-Each report submitted under this subsection shall be submitted in unclassified form, but may include a classified annex."

[Pub. L. 116-283, div. A, title X, §1056(c), Jan. 1, 2021, 134 Stat. 3856 , provided that: "The Law Revision Counsel is directed to move section 1059 of the National Defense Authorization Act for Fiscal Year 2016 (Public Law 114-92; 129 Stat. 986; 10 U.S.C. 271 note prec.), as amended by this section, to a note following section 284 of title 10, United States Code."]

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10 U.S.C. §978: Drug and Alcohol Abuse and Dependency: Testing of New Entrants

C. 10 USC 978: Drug and alcohol abuse and dependency: testing of new entrants

Text contains those laws in effect on December 28, 2023

From Title 10-ARMED FORCES

Subtitle A-General Military Law

PART II-PERSONNEL

CHAPTER 49-MISCELLANEOUS PROHIBITIONS AND PENALTIES

§978. Drug and alcohol abuse and dependency: testing of new entrants

(a)(1) The Secretary concerned shall require that, except as provided under paragraph (2), each person applying for an original enlistment or appointment in the armed forces shall be required, before becoming a member of the armed forces, to-

- (A) undergo testing (by practicable, scientifically supported means) for drug and alcohol use; and
- (B) be evaluated for drug and alcohol dependency.

(2) The Secretary concerned may provide that, in lieu of undergoing the testing and evaluation described in paragraph (1) before becoming a member of the armed forces, a member of the armed forces under the Secretary's jurisdiction may be administered that testing and evaluation after the member's initial entry on active duty. In any such case, the testing and evaluation shall be carried out within 72 hours of the member's initial entry on active duty.

(3) The Secretary concerned shall require an applicant for appointment as a cadet or midshipman to undergo the testing and evaluation described in paragraph (1) within 72 hours of such appointment. The Secretary concerned shall require a person to whom a commission is offered under [section 2106 of this title](#) following completion of the program of advanced training under the Reserve Officers' Training Corps program to undergo such testing and evaluation before such an appointment is executed.

(b) A person who refuses to consent to testing and evaluation required by subsection (a) may not (unless that person subsequently consents to such testing and evaluation)-

- (1) be accepted for an original enlistment in the armed forces or given an original appointment as an officer in the armed forces; or
- (2) if such person is already a member of the armed forces, be retained in the armed forces.

An original appointment of any such person as an officer shall be terminated.

(c)(1) A person determined, as the result of testing conducted under subsection (a)(1), to be dependent on drugs or alcohol shall be denied entrance into the armed forces.

(2) The enlistment or appointment of a person who is determined, as a result of an evaluation conducted under subsection (a)(2), to be dependent on drugs or alcohol at the time of such enlistment or appointment shall be void.

(3) A person who is denied entrance into the armed forces under paragraph (1), or whose enlistment or appointment is voided under paragraph (2), shall be referred to a civilian treatment facility.

(4) The Secretary concerned may place on excess leave any member of the armed forces whose test results under subsection (a)(2) are positive for drug or alcohol use. The Secretary may continue such member's status on excess leave pending disposition of the member's case and processing for administrative separation.

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(d) The testing and evaluation required by subsection (a) shall be carried out under regulations prescribed by the Secretary of Defense in consultation with the Secretary of Homeland Security. Those regulations shall apply uniformly throughout the armed forces.

(e) In time of war, or time of emergency declared by Congress or the President, the President may suspend the provisions of subsection (a).

(Added Pub. L. 97–295, §1(14)(A), Oct. 12, 1982, 96 Stat. 1289 ; amended Pub. L. 100–180, div. A, title V, §513(a)(1), Dec. 4, 1987, 101 Stat. 1091 ; Pub. L. 100–456, div. A, title V, §521(a)(1), Sept. 29, 1988, 102 Stat. 1972 ; Pub. L. 101–189, div. A, title V, §513(a)–(c), Nov. 29, 1989, 103 Stat. 1440 ; Pub. L. 101–510, div. A, title XIV, §1484(k)(4), Nov. 5, 1990, 104 Stat. 1719 ; Pub. L. 103–160, div. A, title V, §572, Nov. 30, 1993, 107 Stat. 1673 ; Pub. L. 107–296, title XVII, §1704(b)(1), Nov. 25, 2002, 116 Stat. 2314 .)

Historical and Revision Notes

<i>Revised section</i>	<i>Source (U.S. Code)</i>	<i>Source (Statutes at Large)</i>
978	10:1071 (note).	Sept. 28, 1971, Pub. L. 92–129, §501(a)(2), (b), 85 Stat. 361

The word "regulations" is added for consistency. The word "persons" is omitted as surplus. The word "person" is substituted for "individuals" for consistency. The text of subsection (b) is omitted as executed.

EDITORIAL NOTES

AMENDMENTS

2002-Subsec. (d). Pub. L. 107–296 substituted "of Homeland Security" for "of Transportation".

1993-Subsec. (a)(3). Pub. L. 103–160 substituted "within 72 hours of such appointment" for "during the physical examination given the applicant before such appointment" and "before such an appointment is executed" for "during the precommissioning physical examination given such person".

1990-Subsec. (c)(3). Pub. L. 101–510 struck out "a" before "whose enlistment".

1989-Subsec. (a)(1). Pub. L. 101–189, §513(a)(2), added par. (1) and struck out former par. (1) which read as follows: "Except as provided in paragraph (2), the Secretary concerned shall require each member of the armed forces under the Secretary's jurisdiction, within 72 hours after the member's initial entry on active duty after enlistment or appointment, to-

"(A) undergo testing (by practicable, scientifically supported means) for drug and alcohol use; and

"(B) be evaluated for drug and alcohol dependency."

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Subsec. (a)(2), (3). Pub. L. 101–189, §513(a), added par. (2) and redesignated former par. (2) as (3).

Subsec. (b). Pub. L. 101–189, §513(b)(1), amended subsec. (b) generally. Prior to amendment, subsec. (b) read as follows: "A person who refuses to consent to testing and evaluation required by subsection (a) may not be retained in the armed forces, and any original appointment of such person as an officer shall be terminated, unless that person consents to such testing and evaluation."

Subsec. (c)(1). Pub. L. 101–189, §513(b)(2)(B), added par. (1). Former par. (1) redesignated (2).

Subsec. (c)(2). Pub. L. 101–189, §513(b)(2)(A), (C), redesignated par. (1) as (2) and substituted "subsection (a)(2)" for "subsection (a)(1)(B)". Former par. (2) redesignated (3).

Subsec. (c)(3). Pub. L. 101–189, §513(b)(2)(A), (D), redesignated par. (2) as (3), inserted "who is denied entrance into the armed forces under paragraph (1), or a" after "A person", and substituted "paragraph (2)," for "paragraph (1)".

Subsec. (c)(4). Pub. L. 101–189, §513(c), added par. (4).

1988-Pub. L. 100–456 substituted "Drug and alcohol abuse and dependency: testing of new entrants" for "Mandatory testing for drug, chemical, and alcohol abuse" in section catchline, and amended text generally. Prior to amendment, text read as follows:

"(a) Before a person becomes a member of the armed forces, such person shall be required to undergo testing for drug, chemical, and alcohol use and dependency.

"(b) A person who refuses to consent to testing required by subsection (a) may not be accepted for an original enlistment in the armed forces or given an original appointment as an officer in the armed forces unless that person consents to such testing.

"(c) A person determined, as the result of testing conducted under subsection (a), to be dependent on drugs, chemicals, or alcohol shall be-

"(1) denied entrance into the armed forces; and

"(2) referred to a civilian treatment facility.

"(d) The testing required by subsection (a) shall be carried out under regulations prescribed by the Secretary of Defense in consultation with the Secretary of Transportation. Those regulations shall apply uniformly throughout the armed forces."

1987-Pub. L. 100–180 substituted "Mandatory testing for drug, chemical, and alcohol abuse" for "Denial of entrance into the armed forces of persons dependent on drugs or alcohol" in section catchline, and amended text generally, revising and restating as subsecs. (a) to (d) provisions formerly contained in subsecs. (a) and (b).

STATUTORY NOTES AND RELATED SUBSIDIARIES

EFFECTIVE DATE OF 2002 AMENDMENT

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Amendment by Pub. L. 107–296 effective on the date of transfer of the Coast Guard to the Department of Homeland Security, see section 1704(g) of Pub. L. 107–296, set out as a note under section 101 of this title.

EFFECTIVE DATE OF 1989 AMENDMENT

Pub. L. 101–189, div. A, title V, §513(d), Nov. 29, 1989, 103 Stat. 1441 , provided that: "The amendments made by subsections (a) and (b) [amending this section] shall take effect as of October 1, 1989."

REGULATIONS; IMPLEMENTATION OF PROGRAM

Pub. L. 100–456, div. A, title V, §521(b), (c), Sept. 29, 1988, 102 Stat. 1973 , provided that:

"(b) Regulations.-The Secretary of Defense shall prescribe regulations for the implementation of section 978 of title 10, United States Code, as amended by subsection (a), not later than 60 days after the date of the enactment of this Act [Sept. 29, 1988].

"(c) Effective Date.-The testing and evaluation program prescribed by that section shall be implemented not later than October 1, 1989."

IMPLEMENTATION

Pub. L. 100–180, div. A, title V, §513(b), Dec. 4, 1987, 101 Stat. 1091 , as amended by Pub. L. 100–456, div. A, title V, §521(d), Sept. 29, 1988, 102 Stat. 1973 , provided that:

"(1) The Secretary of Defense shall prescribe regulations for the implementation of section 978 of title 10, United States Code, as amended by subsection (a), not later than 45 days after the date of the enactment of this Act [Dec. 4, 1987].

"(2) [Repealed. Pub. L. 100–456, div. A, title V, §521(d), Sept. 29, 1988, 102 Stat. 1973]."

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D. 32 USC §112: Drug interdiction and counter-drug activities

Text contains those laws in effect on December 28, 2023

From Title 32-NATIONAL GUARD
CHAPTER 1-ORGANIZATION

§112. Drug interdiction and counter-drug activities

(a) Funding Assistance.-The Secretary of Defense may provide funds to the Governor of a State who submits to the Secretary a State drug interdiction and counter-drug activities plan satisfying the requirements of subsection (c). Such funds shall be used for the following:

(1) The pay, allowances, clothing, subsistence, gratuities, travel, and related expenses, as authorized by State law, of personnel of the National Guard of that State used, while not in Federal service, for the purpose of drug interdiction and counter-drug activities.

(2) The operation and maintenance of the equipment and facilities of the National Guard of that State used for the purpose of drug interdiction and counter-drug activities.

(3) The procurement of services and equipment, and the leasing of equipment, for the National Guard of that State used for the purpose of drug interdiction and counter-drug activities. However, the use of such funds for the procurement of equipment may not exceed \$5,000 per item, unless approval for procurement of equipment in excess of that amount is granted in advance by the Secretary of Defense.

(b) Use of Personnel Performing Full-Time National Guard Duty.-**(1)** Under regulations prescribed by the Secretary of Defense, personnel of the National Guard of a State may, in accordance with the State drug interdiction and counter-drug activities plan referred to in subsection (c), be ordered to perform full-time National Guard duty under [section 502\(f\) of this title](#) for the purpose of carrying out drug interdiction and counter-drug activities.

(2)(A) A member of the National Guard serving on full-time National Guard duty under orders authorized under paragraph (1) shall participate in the training required under [section 502\(a\) of this title](#) in addition to the duty performed for the purpose authorized under that paragraph. The pay, allowances, and other benefits of the member while participating in the training shall be the same as those to which the member is entitled while performing duty for the purpose of carrying out drug interdiction and counter-drug activities. The member is not entitled to additional pay, allowances, or other benefits for participation in training required under [section 502\(a\)\(1\) of this title](#).

(B) Appropriations available for the Department of Defense for drug interdiction and counter-drug activities may be used for paying costs associated with a member's participation in training described in subparagraph (A). The appropriation shall be reimbursed in full, out of appropriations available for paying those costs, for the amounts paid. Appropriations available for paying those costs shall be available for making the reimbursements.

(C) To ensure that the use of units and personnel of the National Guard of a State pursuant to a State drug interdiction and counter-drug activities plan does not degrade the training and readiness of such units and personnel, the following requirements shall apply in determining the drug interdiction and counter-drug activities that units and personnel of the National Guard of a State may perform:

(i) The performance of the activities may not adversely affect the quality of that training or otherwise interfere with the ability of a member or unit of the National Guard to perform the military functions of the member or unit.

(ii) National Guard personnel will not degrade their military skills as a result of performing the activities.

(iii) The performance of the activities will not result in a significant increase in the cost of training.

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(iv) In the case of drug interdiction and counter-drug activities performed by a unit organized to serve as a unit, the activities will support valid unit training requirements.

(3) A unit or member of the National Guard of a State may be used, pursuant to a State drug interdiction and counter-drug activities plan approved by the Secretary of Defense under this section, to provide services or other assistance (other than air transportation) to an organization eligible to receive services under [section 508 of this title](#) if-

- (A) the State drug interdiction and counter-drug activities plan specifically recognizes the organization as being eligible to receive the services or assistance;
- (B) in the case of services, the performance of the services meets the requirements of paragraphs (1) and (2) of subsection (a) of [section 508 of this title](#); and
- (C) the services or assistance is authorized under subsection (b) or (c) of such section or in the State drug interdiction and counter-drug activities plan.

(c) Plan Requirements.-A State drug interdiction and counter-drug activities plan shall-

- (1) specify how personnel of the National Guard of that State are to be used in drug interdiction and counter-drug activities;
- (2) certify that those operations are to be conducted at a time when the personnel involved are not in Federal service;
- (3) certify that participation by National Guard personnel in those operations is service in addition to training required under [section 502 of this title](#);
- (4) certify that any engineer-type activities (as defined by the Secretary of Defense) under the plan will be performed only by units and members of the National Guard;
- (5) include a certification by the Attorney General of the State (or, in the case of a State with no position of Attorney General, a civilian official of the State equivalent to a State attorney general) that the use of the National Guard of the State for the activities proposed under the plan is authorized by, and is consistent with, State law; and
- (6) certify that the Governor of the State or a civilian law enforcement official of the State designated by the Governor has determined that any activities included in the plan that are carried out in conjunction with Federal law enforcement agencies serve a State law enforcement purpose.

(d) Examination of Plan.- (1) Before funds are provided to the Governor of a State under this section and before members of the National Guard of that State are ordered to full-time National Guard duty as authorized in subsection (b), the Secretary of Defense shall examine the adequacy of the plan submitted by the Governor under subsection (c). The plan as approved by the Secretary may provide for the use of personnel and equipment of the National Guard of that State to assist the Immigration and Naturalization Service in the transportation of aliens who have violated a Federal or State law prohibiting or regulating the possession, use, or distribution of a controlled substance.

(2) Except as provided in paragraph (3), the Secretary shall carry out paragraph (1) in consultation with the Director of National Drug Control Policy.

(3) Paragraph (2) shall not apply if-

- (A) the Governor of a State submits a plan under subsection (c) that is substantially the same as a plan submitted for that State for a previous fiscal year; and
- (B) pursuant to the plan submitted for a previous fiscal year, funds were provided to the State in accordance with subsection (a) or personnel of the National Guard of the State were ordered to perform full-time National Guard duty in accordance with subsection (b).

(e) End Strength Limitation.- (1) Except as provided in paragraph (2), at the end of a fiscal year there may not be more than 4000 members of the National Guard-

- (A) on full-time National Guard duty under section 502(f) of this title to perform drug interdiction or counter-drug activities pursuant to an order to duty; or

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(B) on duty under State authority to perform drug interdiction or counter-drug activities pursuant to an order to duty with State pay and allowances being reimbursed with funds provided under subsection (a)(1).

(2) The Secretary of Defense may increase the end strength authorized under paragraph (1) by not more than 20 percent for any fiscal year if the Secretary determines that such an increase is necessary in the national security interests of the United States.

(f) Annual Report.-The Secretary of Defense shall submit to Congress an annual report regarding assistance provided and activities carried out under this section during the preceding fiscal year. The report shall include the following:

(1) The number of members of the National Guard excluded under subsection (e) ¹ from the computation of end strengths.

(2) A description of the drug interdiction and counter-drug activities conducted under State drug interdiction and counter-drug activities plans referred to in subsection (c) with funds provided under this section.

(3) An accounting of the amount of funds provided to each State.

(4) A description of the effect on military training and readiness of using units and personnel of the National Guard to perform activities under the State drug interdiction and counter-drug activities plans.

(g) Statutory Construction.-Nothing in this section shall be construed as a limitation on the authority of any unit of the National Guard of a State, when such unit is not in Federal service, to perform law enforcement functions authorized to be performed by the National Guard by the laws of the State concerned.

(h) Definitions.-For purposes of this section:

(1) The term "drug interdiction and counter-drug activities", with respect to the National Guard of a State, means the use of National Guard personnel in drug interdiction and counter-drug law enforcement activities, including drug demand reduction activities, authorized by the law of the State and requested by the Governor of the State.

(2) The term "Governor of a State" means, in the case of the District of Columbia, the Commanding General of the National Guard of the District of Columbia.

(3) The term "State" means each of the several States, the District of Columbia, the Commonwealth of Puerto Rico, or a territory or possession of the United States.

(Added Pub. L. 101-189, div. A, title XII, §1207(a)(1), Nov. 29, 1989, 103 Stat. 1564 ; amended Pub. L. 102-25, title VII, §703, Apr. 6, 1991, 105 Stat. 118 ; Pub. L. 102-396, title IX, §9099A, Oct. 6, 1992, 106 Stat. 1926 ; Pub. L. 104-106, div. A, title X, §1021, Feb. 10, 1996, 110 Stat. 426 ; Pub. L. 104-208, div. C, title VI, §660, Sept. 30, 1996, 110 Stat. 3009-720 ; Pub. L. 105-85, div. A, title X, §1031, Nov. 18, 1997, 111 Stat. 1880 ; Pub. L. 105-261, div. A, title X, §1022, Oct. 17, 1998, 112 Stat. 2120 ; Pub. L. 106-65, div. A, title X, §1021, Oct. 5, 1999, 113 Stat. 746 ; Pub. L. 108-375, div. A, title IV, §416(k), Oct. 28, 2004, 118 Stat. 1869 .)

EDITORIAL NOTES

REFERENCES IN TEXT

Subsection (e), referred to in subsec. (f)(1), was repealed and subsec. (f) was redesignated (e) by Pub. L. 108-375, div. A, title IV, §416(k)(1), (2), Oct. 28, 2004, 118 Stat. 1869 .

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PRIOR PROVISIONS

Similar provisions were contained in [Pub. L. 100-456, div. A, title XI, §1105, Sept. 29, 1988, 102 Stat. 2047](#) , which was set out as a note under section 374 of Title 10, Armed Forces, prior to repeal by Pub. L. 101-189, §1207(b).

AMENDMENTS

2004-Subsec. (e). Pub. L. 108-375, §416(k)(1), (2), redesignated subsec. (f) as (e) and struck out heading and text of former subsec. (e). Text read as follows: "Members of the National Guard on active duty or full-time National Guard duty for the purposes of administering (or during fiscal year 1993 otherwise implementing) this section shall not be counted toward the annual end strength authorized for reserves on active duty in support of the reserve components of the armed forces or toward the strengths authorized in [sections 12011 and 12012 of title 10.](#)"

Subsec. (e)(1)(A), (B). Pub. L. 108-375, §416(k)(3), struck out "for a period of more than 180 days" after "order to duty".

Subsecs. (f) to (i). Pub. L. 108-375, §416(k)(2), redesignated subsecs. (g) to (i) as (f) to (h), respectively.

1999-Subsec. (a)(3). Pub. L. 106-65 substituted "per item" for "per purchase order" in second sentence.

1998-Subsec. (a). Pub. L. 105-261, §1022(e)(1), substituted "for the following:" for "for-" in introductory provisions.

Subsec. (a)(1). Pub. L. 105-261, §1022(e)(2), (3), substituted "The pay" for "the pay" and "activities." for "activities;".

Subsec. (a)(2). Pub. L. 105-261, §1022(e)(2), (4), substituted "The operation" for "the operation" and "activities." for "activities; and".

Subsec. (a)(3). Pub. L. 105-261, §1022(a), (e)(2), substituted "The procurement" for "the procurement" and "and equipment, and the leasing of equipment," for "and leasing of equipment" and inserted at end "However, the use of such funds for the procurement of equipment may not exceed \$5,000 per purchase order, unless approval for procurement of equipment in excess of that amount is granted in advance by the Secretary of Defense."

Subsec. (b)(2). Pub. L. 105-261, §1022(b), amended par. (2) generally. Prior to amendment, par. (2) read as follows: "To ensure that the use of units and personnel of the National Guard of a State pursuant to a State drug interdiction and counter-drug activities plan is not detrimental to the training and readiness of such units and personnel, the requirements of [section 2012\(d\) of title 10](#) shall apply in determining the drug interdiction and counter-drug activities that units and personnel of the National Guard of a State may perform."

Subsec. (b)(3). Pub. L. 105-261, §1022(c), amended par. (3) generally. Prior to amendment, par. (3) read as follows: "[Section 508 of this title](#), regarding the provision of assistance to certain specified youth and charitable organizations, shall apply in any case in which a unit or member of the National Guard of a State is proposed to be used pursuant to a State drug interdiction and counter-drug activities plan to provide to an organization specified in subsection (d) of such section any of the services described in subsection (b) of such section or services regarding counter-drug education."

Subsec. (i)(1). Pub. L. 105-261, §1022(d), inserted ", including drug demand reduction activities," after "drug interdiction and counter-drug law enforcement activities".

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1997-Subsec. (b). Pub. L. 105–85, §1031(a), designated existing provisions as par. (1) and added pars. (2) and (3).

Subsec. (c)(4) to (6). Pub. L. 105–85, §1031(b)(1), added par. (4) and redesignated former pars. (4) and (5) as (5) and (6), respectively.

Subsec. (e). Pub. L. 105–85, §1031(d), designated par. (1) as subsec. (e) and struck out par. (2) which read as follows: "The Secretary of Defense shall submit to the Committee on Armed Services of the Senate and the Committee on National Security of the House of Representatives an annual report specifying for the period covered by the report the number of members of the National Guard excluded under paragraph (1) from the computation of end strengths."

Subsecs. (g) to (i). Pub. L. 105–85, §1031(c), added subsec. (g) and redesignated former subsecs. (g) and (h) as (h) and (i), respectively.

1996-Subsec. (a). Pub. L. 104–106, §1021(a), amended subsec. (a) generally. Prior to amendment, subsec. (a) read as follows: "The Secretary of Defense may provide to the Governor of a State who submits a plan to the Secretary under subsection (b) sufficient funds for-

"(1) the pay, allowances, clothing, subsistence, gratuities, travel, and related expenses of personnel of the National Guard of that State used for-

"(A) the purpose of drug interdiction and counter-drug activities; and

"(B) the operation and maintenance of the equipment and facilities of the National Guard of that State used for that purpose; and

"(2) the procurement of services and leasing of equipment for the National Guard of that State used for the purpose of drug interdiction and counter-drug activities."

Subsec. (b). Pub. L. 104–106, §1021(e), added subsec. (b). Former subsec. (b) redesignated (c).

Subsec. (c). Pub. L. 104–106, §1021(c), substituted "A State drug interdiction and counter-drug activities plan" for "A plan referred to in subsection (a)" in introductory provisions and "training" for "annual training" in par. (3) and added pars. (4) and (5).

Pub. L. 104–106, §1021(b)(3), redesignated subsec. (b) as (c). Former subsec. (c) redesignated (d).

Subsec. (d). Pub. L. 104–106, §1021(b)(3), redesignated subsec. (c) as (d). Former subsec. (d) redesignated (g).

Subsec. (d)(1). Pub. L. 104–208 inserted at end "The plan as approved by the Secretary may provide for the use of personnel and equipment of the National Guard of that State to assist the Immigration and Naturalization Service in the transportation of aliens who have violated a Federal or State law prohibiting or regulating the possession, use, or distribution of a controlled substance."

Pub. L. 104–106, §1021(d)(1), inserted "and before members of the National Guard of that State are ordered to full-time National Guard duty as authorized in subsection (b)" after "under this section" and substituted "under subsection (c)" for "under subsection (b)".

Subsec. (d)(3)(A). Pub. L. 104–106, §1021(d)(2)(A), substituted "subsection (c)" for "subsection (b)".

Subsec. (d)(3)(B). Pub. L. 104–106, §1021(d)(2)(B), added subpar. (B) and struck out former subpar. (B) which read as follows: "funds were provided to the State pursuant to such plan."

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Subsec. (e)(1). Pub. L. 104–106, §1021(h)(1), substituted "sections 12011 and 12012" for "sections 517 and 524".

Subsec. (e)(2). Pub. L. 104–106, §1021(h)(2), substituted "the Committee on Armed Services of the Senate and the Committee on National Security of the House of Representatives" for "the Committees on Armed Services of the Senate and House of Representatives".

Subsec. (f). Pub. L. 104–106, §1021(f), added subsec. (f). Former subsec. (f) redesignated (h).

Subsec. (g). Pub. L. 104–106, §1021(b)(2), redesignated subsec. (d) as (g) and transferred it to appear before subsec. (h), as redesignated.

Subsec. (h). Pub. L. 104–106, §1021(b)(1), redesignated subsec. (f) as (h).

Subsec. (h)(1). Pub. L. 104–106, §1021(g), amended par. (1) generally. Prior to amendment, par. (1) read as follows: "The term 'counter-drug activities' includes the use of National Guard personnel, while not in Federal service, in any law enforcement activities authorized by State and local law and requested by the Governor."

1992-Subsec. (e)(1). Pub. L. 102–396 inserted "(or during fiscal year 1993 otherwise implementing)" after "administering".

1991-Subsec. (c)(2). Pub. L. 102–25 substituted "in consultation with the Director of National Drug Control Policy." for "in consultation with-

"(A) the Attorney General of the United States in the case of a plan submitted for fiscal year 1990; and

"(B) the Director of National Drug Control Policy in the case of a plan submitted for subsequent fiscal years."

STATUTORY NOTES AND RELATED SUBSIDIARIES

TERMINATION OF REPORTING REQUIREMENTS

For termination, effective Dec. 31, 2021, of provisions in subsec. (f) of this section requiring submittal of annual report to Congress, see section 1061 of Pub. L. 114–328, set out as a note under section 111 of Title 10, Armed Forces.

ABOLITION OF IMMIGRATION AND NATURALIZATION SERVICE AND TRANSFER OF FUNCTIONS

For abolition of Immigration and Naturalization Service, transfer of functions, and treatment of related references, see note set out under section 1551 of Title 8, Aliens and Nationality.

NATIONAL GUARD COUNTERDRUG SCHOOLS

Pub. L. 109–469, title IX, §901, Dec. 29, 2006, 120 Stat. 3536 , as amended by Pub. L. 112–239, div. A, title X, §1008, Jan. 2, 2013, 126 Stat. 1905 ; Pub. L. 114–328, div. A, title X, §1012, Dec. 23, 2016, 130 Stat. 2385 , provided that:

"(a) Authority To Operate.-Under such regulations as the Secretary of Defense may prescribe, the Chief of the National Guard Bureau may establish and operate, or provide financial assistance to the States to establish and operate, not more than 5 schools (to be known generally as 'National Guard counterdrug schools').

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"(b) Purpose.-The purpose of the National Guard counterdrug schools shall be the provision by the National Guard of training in drug interdiction and counterdrug activities and drug demand reduction activities to personnel of the following:

- "(1) Federal agencies.
- "(2) State, local, and tribal law enforcement agencies.
- "(3) Community-based organizations engaged in such activities.
- "(4) Other non-Federal governmental and private entities and organizations engaged in such activities.

"(c) Counterdrug Schools Specified.-The National Guard counterdrug schools operated under the authority in subsection (a) are as follows:

- "(1) The Multi-Jurisdictional Counterdrug Task Force Training (MCTFT), St. Petersburg, Florida.
- "(2) The Midwest Counterdrug Training Center (MCTC), Johnston, Iowa.
- "(3) The Regional Counterdrug Training Academy (RCTA), Meridian, Mississippi.
- "(4) The Northeast Regional Counterdrug Training Center (NCTC), Fort Indiantown Gap, Pennsylvania.
- "(5) The Western Regional Counterdrug Training Center, Camp Murray, Washington.

"(d) Use of National Guard Personnel.-

"(1) In general.-To the extent provided for in the State drug interdiction and counterdrug activities plan of a State in which a National Guard counterdrug school is located, personnel of the National Guard of that State who are ordered to perform full-time National Guard duty authorized under [section 112\(b\) of title 32, United States Code](#), may provide training referred to in subsection (b) at that school.

"(2) Definition.-In this subsection, the term 'State drug interdiction and counterdrug activities plan', in the case of a State, means the current plan submitted by the Governor of the State to the Secretary of Defense under [section 112 of title 32, United States Code](#).

"(e) Curriculum Review.-The Secretary of Defense shall review the curriculum and program structure of each school established under this section.

"(f) Treatment Under Authority To Provide Counterdrug Support.-The provisions of section 1004 of the National Defense Authorization Act for Fiscal Year 1991 (Public Law 101-510; [10 U.S.C. 374 note](#)) shall apply to any activities of a National Guard counterdrug school under this section that are for an agency referred to in subsection (a) of such section 1004 and for a purpose set forth in subsection (b) of such section 1004.

"(g) Annual Report on Activities.-Not later than February 1 each year, the Secretary of Defense shall submit to Congress a report on the activities of the National Guard counterdrug schools during the preceding year. Each such report shall set forth a description of the activities of each National Guard counterdrug school for the fiscal year preceding the fiscal year during which the report is submitted, including-

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- "(1) the amount of funding made available and the appropriation account for each National Guard counterdrug school during such fiscal year;
- "(2) the cumulative amount of funding made available for each National Guard counterdrug school during five fiscal years preceding such fiscal year;
- "(3) a description of the curriculum and training used at each National Guard counterdrug school;
- "(4) a description of how the activities conducted at each National Guard counterdrug school fulfilled Department of Defense counterdrug mission;
- "(5) a list of the entities described in subsection (b) whose personnel received training at each National Guard counterdrug school; and
- "(6) updates, if any, to the Department of Defense regulations prescribed under subsection (a).

"(h) Authorization of Appropriations.-

"(1) In general.-Not more than \$30,000,000 may be expended by the Secretary of Defense for purposes of the National Guard counterdrug schools in any fiscal year.

"(2) Construction.-The amount expended pursuant to paragraph (1) for a fiscal year is in addition to any other amount authorized to be appropriated for the Department of Defense for the National Guard for such fiscal year."

[For termination, effective Dec. 31, 2021, of annual reporting provisions in section 901(g) of Pub. L. 109–469, set out above, see section 1061 of Pub. L. 114–328, set out as a note under [section 111 of Title 10](#), Armed Forces.]

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5 U.S.C. §7301: Presidential Regulations**

E. 5 U.S.C. §7301: Presidential regulations

Text contains those laws in effect on December 28, 2023

From Title 5 – Government Organization and Employees

Part III – Employees

Subpart F – Labor-Management and Employee Relations

Chapter 73 – Suitability, Security, and Conduct

Subchapter 1 – Regulation of Conduct

§7301: Presidential regulations

The President may prescribe regulations for the conduct of employees in the executive branch.

-SOURCE-

CONTINUATION OF RANDOM DRUG TESTING PROGRAM FOR CERTAIN DEPARTMENT OF DEFENSE EMPLOYEES

Pub. L. 105-261, div. A, title XI, §1108, Oct. 17, 1998, 112 Stat. 2142 , provided that:

"(a) Continuation of Existing Program.-The Secretary of Defense shall continue to actively carry out the drug testing program, originally required by section 3(a) of Executive Order No. 12564 (51 Fed. Reg. 32889; September 15, 1986) [set out below], involving civilian employees of the Department of Defense who are considered to be employees in sensitive positions. The Secretary shall comply with the drug testing procedures prescribed pursuant to section 4 of the Executive order.

"(b) Testing Upon Reasonable Suspicion of Illegal Drug Use.-The Secretary of Defense shall ensure that the drug testing program referred to in subsection (a) authorizes the testing of a civilian employee of the Department of Defense for illegal drug use when there is a reasonable suspicion that the employee uses illegal drugs.

"(c) Notification to Applicants.-The Secretary of Defense shall notify persons who apply for employment with the Department of Defense that, as a condition of employment by the Department, the person may be required to submit to drug testing under the drug testing program required by Executive Order No. 12564 (51 Fed. Reg. 32889; September 15, 1986) pursuant to the terms of the Executive order.

"(d) Definitions.-In this section, the terms 'illegal drugs' and 'employee in a sensitive position' have the meanings given such terms in section 7 of Executive Order No. 12564 (51 Fed. Reg. 32889; September 15, 1986)."

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§1021, 2005 National Defense Authorization Act, as amended**

F. §1022, 2005 NDAA, as amended

From 2005 NDAA

Section 1021

Authority.⁶

(1) In fiscal years 2005 through 2024, funds available to the Department of Defense to provide assistance to the Government of Colombia may be used by the Secretary of Defense to support a unified campaign by the Government of Colombia against narcotics trafficking and against activities by the Revolutionary Armed Forces of Colombia (FARC), the National Liberation Army (ELN), the United Self-Defense Forces of Colombia (AUC), and any covered organization that the Secretary of Defense, with the concurrence of the Secretary of State, determines poses a threat to the national security interests of the United States.

(2) For the purposes of paragraph (1), a covered organization is any foreign terrorist organization, or other organization that is a non-state armed group, that – (A) promotes illicit economies;

(B) employs violence to protect its interests;

(C) has a military type structure, tactics, and weapons that provide it the ability to carry out large-scale violence;

(D) challenges the security response capacity of Colombia; and

(E) has the capability to control territory.

(3) The authority to provide assistance for a campaign under this subsection includes authority to take actions to protect human health and welfare in emergency circumstances, including the undertaking of rescue operations.

(b) Applicability of Certain Laws and Limitations.--The use of funds pursuant to the authority in subsection (a) shall be subject to the following:

(1) Sections 556, 567, and 568 of the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 2002 (Public Law 107-115; 115 Stat. 2160, 2165, and 2166).

(2) Section 8076 of the Department of Defense Appropriations Act, 2005 (Public Law 108-287; 118 Stat. 988).

(c) Numerical Limitation on Assignment of United States Personnel.--Notwithstanding section 3204(b) of the Emergency Supplemental Act, 2000 (Division B of Public Law 106-246; 114 Stat. 575), as amended by the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 2002 (Public Law 107-115; 115 Stat. 2131), the number of United States personnel assigned to conduct activities in Colombia in connection with support of Plan Colombia under subsection (a) in fiscal years 2005 through 2022 shall be subject to the following limitations:

(d) Limitation on Participation of United States Personnel.--No United States Armed Forces personnel, United States civilian employees, or United States civilian contractor personnel employed by the United States may participate in any combat operation in connection with assistance using funds pursuant to the authority in

⁶ Public Law No. 108-375, *amended by* §1023, National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2007, Pub. L. No. 109-364; §1023, NDAA for FY 2009, Pub. L. No. 110-417; §1011, NDAA for FY 2010, Pub. L. No. 111-84; §1011, NDAA for FY 2011, Pub. L. No. 111-383; §1007, NDAA for FY 2012, Pub. L. No. 112-81; §1010, NDAA for FY 2013, Pub. L. No. 112-239, §1011, NDAA for FY 2014, Pub. L. No. 113-66; §1011, NDAA for FY 2015, Pub. L. No. 113-291; §1011, NDAA for FY 2016, Pub. L. No. 114-92, §1011, NDAA for FY 2018, Pub. L. No. 115-91, §1021, NDAA for FY 2020, Pub. L. No. 116-92, and §1011, NDAA for FY 2023, Pub. L. No. 117-397.

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subsection (a), except for the purpose of acting in self-defense or of rescuing any United States citizen, including any United States Armed Forces personnel, United States civilian employee, or civilian contractor employed by the United States.

(e) NOTICE ON ASSISTANCE WITH RESPECT TO COVERED ORGANIZATIONS.— (1) Not later than 30 days before providing assistance pursuant to the authority in subsection (a) with respect to a covered organization, the Secretary of Defense shall submit to the appropriate committees of Congress a written notification of the intent to use such authority with respect to such organization, including the name of the organization, the characteristics of such organization, and the threat posed by such organization.

(2) In this subsection, the term ‘appropriate committees of Congress’ means— (A) the Committee on Armed Services and the Committee on Foreign Relations of the Senate; and

(B) the Committee on Armed Services and the Committee on Foreign Affairs of the House of Representatives.

(f) Relation to Other Authority.— The authority provided by subsection (a) is in addition to any other authority in law to provide assistance to the Government of Colombia.

(g) Report on Relationships Between Terrorist Organizations in Colombia and Foreign Governments and Organizations.

(1) Not later than 60 days after the date of the enactment of this Act, the Secretary of State, in consultation with the Secretary of Defense and the Director of Central Intelligence, shall submit to the congressional defense committees and the Committee on Foreign Relations of the Senate and the Committee on International Relations of the House of Representatives a report that describes--

(A) any relationships between foreign governments or organizations and organizations based in Colombia that have been designated as foreign terrorist organizations under United States law, including the provision of any direct or indirect assistance to such organizations; and

(B) United States policies that are designed to address such relationships.

(2) The report under paragraph (1) shall be submitted in unclassified form, but may include a classified annex.

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G. §1022, 2004 NDAA, as amended

From 2005 NDAA
Section 1021

(a) **Authority**¹.—A joint task force of the Department of Defense that provides support to law enforcement agencies conducting counter-drug activities may also provide, subject to all applicable laws and regulations, support to law enforcement agencies conducting counter-terrorism activities or counter-transnational organized crime activities.

(b) AVAILABILITY OF FUNDS—During fiscal years 2006 through 2022, funds for drug interdiction and counter-drug activities that are available to a joint task force to support counter-drug activities may also be used to provide the counter-terrorism or counter-transnational organized crime support authorized by subsection (a).

(c) REPORT REQUIRED—Not later than December 31 of each year in which the authority in subsection (a) is in effect, the Secretary of Defense shall submit to the congressional defense committees a report setting forth, for the one-year period ending on the date of such report, the following:

(1) An assessment of the effect on counter-drug, counter-transnational organized crime, and counter-terrorism activities and objectives of using counter-drug funds of a joint task force to provide counter-terrorism or counter-transnational organized crime support authorized by subsection (a).

(2) A description of the type of support and any recipient of support provided under subsection (a), and a description of the objectives of such support.

(3) A list of current joint task forces exercising the authority under subsection (a).

(4) A certification by the Secretary of Defense that any support provided under subsection (a) during such one-year period was provided in compliance with the requirements of subsection (d).

(d) Conditions.—(1) Any support provided under subsection (a) may only be provided in the geographic area of responsibility of the joint task force.

(2) (A) Support for counter-terrorism or counter-transnational organized crime activities provided under subsection (a) may only be provided if the Secretary of Defense determines that the objectives of using the counter-drug funds of any joint task force to provide such support relate significantly to the objectives of providing support for counter-drug activities by that joint task force or any other joint task force.

¹ Public Law. No. 108-136, *amended by* §1022, National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2006, Pub. L. No. 109-163; §1021, NDAA for FY 2008, Pub. L. No. 110-181; §1022, NDAA for FY 2009, Pub. L. No. 110-417; §1012, NDAA for FY 2010, Pub. L. No. 111-84; §1012, NDAA for FY 2011, Pub. L. No. 111-383; §1004, NDAA for FY 2012, Pub. L. No. 112-81; §1011, NDAA for FY 2013, Pub. L. No. 112-239; §1012, NDAA for FY 2014, Pub. L. No. 113-66; and §1014, NDAA for FY 2015, Pub. L. No. 113-291, and §1022, NDAA for FY 2020, Pub. L. No. 116-92.

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(B) The Secretary of Defense may waive the requirements of subparagraph (A) if the Secretary determines that such a waiver is vital to the national security interests of the United States. The Secretary shall promptly submit to the congressional defense committees notice in writing of any waiver issued under this paragraph, together with a description of the vital national security interests associated with the support covered by such waiver.

(e) Definitions.—(1) In this section, the term “transnational organized crime” has the meaning given such term in section 1004(j) of the National Defense Authorization Act for Fiscal Year 1991 (Public Law 101-510; 10 U.S.C. 374 note).

(2) For purposes of applying the definition of transnational organized crime under paragraph (1) to this section, the term ‘illegal means’, as it appears in such definition, includes the trafficking of money, human trafficking, illicit financial flows, illegal trade in natural resources and wildlife, trade in illegal drugs and weapons, and other forms of illegal means determined by the Secretary of Defense.

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Executive Order 12333**

H. Executive Order 12333

From Executive Order 12333 – United States Intelligence Activities

As amended by Executive Orders 13284 (2003), 13355 (2004) and 13470 (2008)

Part 1 – Goals, Direction, Duties, and Responsibilities With Respect to the National Intelligence Efforts

Paragraph 1.4

1.4 The Intelligence Community. Consistent with applicable Federal law and with the other provisions of this order, and under the leadership of the Director, as specified in such law and this order, the Intelligence Community shall:

- (a) Collect and provide information needed by the President and, in the performance of executive functions, the Vice President, the NSC, the Homeland Security Council, the Chairman of the Joint Chiefs of Staff, senior military commanders, and other executive branch officials and, as appropriate, the Congress of the United States;
- (b) In accordance with priorities set by the President, collect information concerning, and conduct activities to protect against, international terrorism, proliferation of weapons of mass destruction, intelligence activities directed against the United States, international criminal drug activities, and other hostile activities directed against the United States by foreign powers, organizations, persons, and their agents;
- (c) Analyze, produce, and disseminate intelligence;
- (d) Conduct administrative, technical, and other support activities within the United States and abroad necessary for the performance of authorized activities, to include providing services of common concern for the Intelligence Community as designated by the Director in accordance with this order;
- (e) Conduct research, development, and procurement of technical systems and devices relating to authorized functions and missions or the provision of services of common concern for the Intelligence Community;
- (f) Protect the security of intelligence related activities, information, installations, property, and employees by appropriate means, including such investigations of applicants, employees, contractors, and other persons with similar associations with the Intelligence Community elements as are necessary;
- (g) Take into account State, local, and tribal governments' and, as appropriate, private sector entities' information needs relating to national and homeland security;
- (h) Deconflict, coordinate, and integrate all intelligence activities and other information gathering in accordance with section 1.3(b)(20) of this order; and
- (i) Perform such other functions and duties related to intelligence activities as the President may direct.

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