

EUROPEAN DETERRENCE INITIATIVE



Department of Defense Budget

Fiscal Year (FY) 2025

Office of the Under Secretary of Defense (Comptroller)

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EUROPEAN DETERRENCE INITIATIVE (EDI)

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OVERVIEW

The Fiscal Year (FY) 2025 European Deterrence Initiative (EDI) budget request of \$2.91 billion continues to support rotational force deployments, infrastructure investments, and deliver the right capabilities in key locations throughout Europe (i.e., Air Force-European Contingency Air Operations Sets (ECAOS), Army Prepositioned Stocks (APS), etc.). While EDI is not a separate funding source and part of the base, it remains an important method to identify specific investments in the base budget that support deterring Russian aggression against NATO and align with the same five EDI lines of effort since 2014. The EDI investments build upon the successes already achieved from continued operations, activities, and investments in the European theater.

Initiatives within the FY 2025 EDI request continue to:

- 1 Enhance the capability and readiness of U.S. Forces, North Atlantic Treaty Organization (NATO) Allies, and regional partners of the U.S., to enable a faster response to any aggression within the U.S. European Command (USEUCOM) Area of Responsibility (AOR) and transnational threats by regional adversaries to the sovereign territory of NATO Allies.
- 2 Bolster the security and capacity of our NATO Allies and partners, enabling Allied investments pertaining to Article 3 responsibilities and assuring the United States' commitment to Article 5 and the territorial integrity of all NATO nations.
- 3 Improve Continuity of Operations, ECAOS, and APS capabilities.

The FY 2025 EDI request continues to enhance the security posture in Europe and readiness to defend against Russian aggression against NATO nations by filling prepositioned sets and conducting rotational training and exercises. Lastly, as the Department of Defense maximizes and aligns resources to the National Defense Strategy (NDS) priorities, the EDI budget continues to invest in integrated deterrence, campaigning, and actions that build enduring advantages.

The FY 2025 EDI request is \$719 million less than the FY 2024 request. The FY 2025 request captures reduced direct and support costs due to the off-year of a large-scale global exercise and the Army reduction in Reserve Component man-year costs as they source most of the rotational requirements in Europe with Active Component units in FY 2025. As the Department continues to enhance security posture and readiness, we will seek opportunities with NATO, Allies, and partners to share the cost of our common objectives when possible.

The FY 2025 EDI request supports a subset of the U.S. forces in Europe. EDI funding supports 11,252 active, reserve, and guard personnel within USEUCOM, including 10,350 Army, 409 Air Force, 63 Navy, and 430 U.S. Marine Corps personnel. These personnel will participate in multiple activities throughout the European theater, including rotations to maintain an increased military presence, support planned exercises to enhance NATO interoperability and various other multinational training events.

The FY 2025 request includes investments and activities that support the deterrence of Russian aggression against NATO through five principal lines of efforts (LOEs): (1) Increased Presence, (2) Exercises and Training, (3) Enhanced Prepositioning, (4) Improved Infrastructure, and (5) Building Partner Capacity.

Funding by Line of Effort:

	FY 2023	FY 2024	FY 2025
<i>(Dollars in Millions)</i>	<u>Enacted</u>	<u>Request</u>	<u>Request</u>
Increased Presence	1,290.4	1,226.2	1,556.2
Exercises and Training	398.8	516.3	187.8
Enhanced Prepositioning	1,241.1	1,246.2	713.2
Improved Infrastructure	927.7	544.2	318.6
Building Partner Capacity ¹	409.4	97.5	136.0
Total:	4,267.4	3,630.4	2,911.8

Numbers may not add due to rounding

Funding by Component:

	FY 2023	FY 2024	FY 2025
<i>(Dollars in Millions)</i>	<u>Enacted</u>	<u>Request</u>	<u>Request</u>
Department of the Army	2,865.2	2,594.2	2,088.5
Department of the Navy	298.9	128.9	57.6
Department of the Air Force	682.2	795.1	653.6
Defense-Wide Accounts ²	421.0	112.2	112.1
Total:	4,267.4	3,630.4	2,911.8

Numbers may not add due to rounding

Funding by Appropriation:

	FY 2023	FY 2024	FY 2025
<i>(Dollars in Millions)</i>	<u>Enacted</u>	<u>Request</u>	<u>Request</u>
Military Personnel	372.9	383.0	208.7
Operation and Maintenance ³	2,533.6	2,289.1	1,961.5
Procurement	779.4	652.1	617.1
Research, Development, Test and Evaluation	0.0	1.8	0
Military Construction	581.4	304.4	124.5
Revolving and Management Funds	0.0	0.0	0.0
Total:	4,267.4	3,630.4	2,911.8

Numbers may not add due to rounding

EDI funds requested are part of the enduring Overseas Operations Costs (OOC). OOC are those financed with former Overseas Contingency Operations (OCO) funding.

¹ FY 2023 includes \$300 million for the Ukraine Security Assistance Initiative (USAI), FY 2024 and FY 2025 excludes \$300 million for USAI based on revised EDI guidance issued on February 21, 2023.

² FY 2023 includes \$300 million for the USAI and FY 2024 and FY 2025 excludes USAI.

³ FY 2023 includes \$300 million for the USAI and FY 2024 and FY 2025 excludes USAI.

INCREASED PRESENCE (\$1,556.2 million): The persistent presence of air, land, and sea forces throughout Europe is the cornerstone of the United States' firm commitment to NATO Article 5, supporting the defense of our European Allies. This line of effort (LOE) focuses on activities that deter Russian aggression against NATO by deploying rotational forces from the United States, repositioning forces already stationed in the USEUCOM AOR and sustaining rotational forces in the eastern countries of NATO. Funding will support force deployments to NATO's eastern flank from forces forward-stationed in USEUCOM and maintain ongoing force rotations from the United States (U.S.) (e.g., Combat Air Forces and Mobility Air Forces presence, NATO Forward Land Forces (FLF), and special operations forces (SOF) presence).

The FY 2025 request realigns operations and maintenance appropriations supporting FLFs previously accounted for in the Enhance Prepositioning line of effort to Increase Presence line of effort for NATO Enhanced Forward Presence (EFP). The FY 2025 Air Force adjustments in persistent Combat Air Force (CAF) presence will continue support for exercise participation and maintaining the CAF presence. Additionally, the Air Force increased support to installation operations and security in Airbase Air Defense Systems activities. For personnel, this LOE includes incremental costs for military and civilian personnel and additional Reserve Component man-years for increase presence, exercises and training, and building partner capacity. The EDI Military Personnel request is \$174M lower than the FY 2024 request, which reflects the reduced utilization of Reserve and Guard personnel to source Army rotational requirements.

ARMY (\$1,247.6 million)

- **Army Rotational Forces.** Supports the Combatant Commander's requirement for a rotational Armored Brigade Combat Team (ABCT) presence, including operational and tactical level mission command elements, a Division Headquarters forward element, and combat support and service support enablers. The ABCT rotates from the Continental United States (CONUS) based armored forces. The ABCT and USEUCOM assigned Infantry and Stryker Brigade Combat Teams ensure a U.S. presence across Eastern Europe, including the Baltic States, Poland, Romania, and Bulgaria. Additionally, this funding integrates a greater diversity of capabilities to meet NATO FLF presence and training objectives by allowing access to Army National Guard and Army Reserve units. Funds three main programs to support in-theater presence:
 - ABCT: Transportation, life support, temporary duty (TDY), and operations tempo (OPTEMPO);
 - Mission Command: Operational level Headquarters, Division Headquarters Forward, and others; and
 - Enablers: Engineers, fires capability, sustainment capability, staff augmentation, including pay and allowances for extended annual training.
- **Aviation Rotation.** Supports a Combat Aviation Brigade (-) rotation to provide rotary wing aviation capability supporting USEUCOM-assigned missions. Specific capabilities include a Brigade Headquarters, Armed Reconnaissance Squadron (AH-64), General Support Aviation Battalion (CH-47/ air MEDEVAC), Assault Battalion (UH-60s), and Aviation Support Battalion. This integrates Army aviation assets into Operation Atlantic Resolve activities. Provides for transporting personnel and equipment for a Combat Aviation Brigade presence leveraging CONUS-based aviation, including transportation, flying hours, rotational aviation port operations, and aviation maintenance at embarkation and debarkation ports.

- **Reserve Component Man-Years.** Provides incremental pay for Active Component forces and resources required to support Reserve Component man-years to facilitate National Guard and Reserve support for rotational force requirements. Funds allowances for Active Component Soldiers, and pay, allowances, and health care for Reserve Component Soldiers mobilized on active duty.
- **Integrated Air and Missile Defense (IAMD) Enhancements.** Provides increased persistent ballistic/cruise missile capabilities for U.S. and NATO facilities in Europe. In addition, this request will continue the development of an integrated air and missile defense architecture and defense design for the USEUCOM AOR through modeling, simulation, and interoperability events with Allied and partner nations. Funds the associated costs to continue development of persistent surveillance systems and integrate U.S. and Allied IAMD architectures.
- **Information Sharing Program.** Supports an information environment monitoring capability to identify and assess issues, propaganda, and misinformation in support of rapid assessment and response activities. Funds contract personnel and monitoring tools in USEUCOM Operations Centers, including coordination with other relevant agencies.
- **Intelligence Enhancements.** Provides Intelligence, Surveillance, and Reconnaissance (ISR) capability to enhance indications and warnings (I&W) and interoperability with European Allies and partners. This initiative enables intelligence sharing with NATO partners and provides intelligence data via cross-domain solutions for land power ISR operations supporting USEUCOM theater requirements. Funds operations, personnel, and contract support for developing collection capabilities against adversarial targets. In addition, this initiative funds the modernization of manned ISR platforms, increases the Combatant Commander's situational awareness, supports joint and coalition operations, and augments theater-wide I&W.
- **Support to NATO Forward Land Forces (FLF).** Provides a U.S. battalion (+) to support NATO's FLF, composed of an autonomous Mechanized or Motorized Battle Group/Battalion Task Force with organic fires, air defense, and engineers. Provides funding to support a continuous rotation of the U.S. contribution to NATO FLF, including pay and allowances for National Guard support.

Funding Summary, Army:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY2024 Request (\$ in K)	FY2025 Request (\$ in K)
Military Personnel, Army	01	005	Basic Pay	Basic Pay	\$ 60,384	\$ 21,628
Military Personnel, Army	01	010	Retired Pay Accrual	Retired Pay Accrual	\$ 14,673	\$ 4,931
Military Personnel, Army	01	025	Basic Allowance for Housing	Basic Allowance for Housing	\$ 15,265	\$ 6,981
Military Personnel, Army	01	030	Basic Allowance for Subsistence	Basic Allowance for Subsistence	\$ 2,250	\$ 869
Military Personnel, Army	01	035	Incentive Pays	Incentive Pays	\$ 412	\$ 321
Military Personnel, Army	01	040	Special Pays	Special Pays	\$ 2,808	\$ 947
Military Personnel, Army	01	045	Allowances	Allowances	\$ 2,686	\$ 2,018
Military Personnel, Army	01	050	Separation Pay	Separation Pay	\$ 648	\$ 89
Military Personnel, Army	01	055	Social Security Tax	Social Security Tax	\$ 4,607	\$ 1,651
Military Personnel, Army	02	060	Basic Pay	Basic Pay	\$ 82,509	\$ 27,406
Military Personnel, Army	02	065	Retired Pay Accrual	Retired Pay Accrual	\$ 20,050	\$ 6,249

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY2024 Request (\$ in K)	FY2025 Request (\$ in K)
Military Personnel, Army	02	080	Basic Allowance for Housing	Basic Allowance for Housing	\$ 33,329	\$ 16,166
Military Personnel, Army	02	085	Incentive Pays	Incentive Pays	\$ 130	\$ 26
Military Personnel, Army	02	090	Special Pays	Special Pays	\$ 12,903	\$ 5,342
Military Personnel, Army	02	095	Allowances	Allowances	\$ 9,001	\$ 6,887
Military Personnel, Army	02	100	Separation Pay	Separation Pay	\$ 717	\$ 108
Military Personnel, Army	02	105	Social Security Tax	Social Security Tax	\$ 6,312	\$ 2,097
Military Personnel, Army	04	115	Basic Allowance for Subsistence	Basic Allowance for Subsistence	\$ 9,617	\$ 3,334
Military Personnel, Army	04	120	Subsistence-In-Kind	Subsistence-In-Kind	\$ 9,714	\$ 5,447
Military Personnel, Army	06	175	Interest on Uniformed Service Savings	Interest on Uniformed Service Savings	\$ 487	\$ 480
Military Personnel, Army	06	185	Unemployment Benefits	Unemployment Benefits	\$ 6,374	\$ 4,769
Military Personnel, Army	06	216	SGLI Extra Hazard Payments	SGLI Extra Hazard Payments	\$ 795	\$ 656
National Guard Personnel, Army	01	010	Group A Training	Group A Training	\$ 1,156	\$ 1,019
National Guard Personnel, Army	01	080	Special Training	Special Training	\$ 9,996	\$ 8,834
Reserve Personnel, Army	01	080	Special Training	Special Training	\$ 9,452	\$ 6,014
Total Military Personnel, Army					\$ 316,275	\$ 134,269
Operation and Maintenance, Army	01	111	Maneuver Units	NATO EFP Supplement	\$ 38,241	\$ 790,798
Operation and Maintenance, Army	01	111	Maneuver Units	C4ISR	\$ 3,098	\$ 0
Operation and Maintenance, Army	01	111	Maneuver Units	Army Rotational Forces Support	\$ 148,880	\$ 0
Operation and Maintenance, Army	01	111	Maneuver Units	2CR Stryker Reset	\$ 16,994	\$ 14,374
Operation and Maintenance, Army	01	111	Maneuver Units	Exercise Operations and Transportation	\$ 0	\$ 15,924
Operation and Maintenance, Army	01	114	Theater Level Assets	Training Operations and Transportation	\$ 0	\$ 5,247
Operation and Maintenance, Army	01	114	Theater Level Assets	Tactical EW System Contract Logistics	\$ 859	\$ 1,265
Operation and Maintenance, Army	01	114	Theater Level Assets	EWPMPT Raven Claw Sustainment	\$ 646	\$ 0
Operation and Maintenance, Army	01	116	Aviation Assets	CAB Rotation	\$ 92,708	\$ 67,050
Operation and Maintenance, Army	01	121	Force Readiness Operations Support	TROJAN Intelligence & Information	\$ 2,295	\$ 2,418
Operation and Maintenance, Army	01	121	Force Readiness Operations Support	Intelligence Support and Manpower	\$ 500	\$ 3,303
Operation and Maintenance, Army	01	121	Force Readiness Operations Support	Regional Simulation Center Increase	\$ 0	\$ 1,013
Operation and Maintenance, Army	01	121	Force Readiness Operations Support	BuckEye Support	\$ 0	\$ 17,902
Operation and Maintenance, Army	01	121	Force Readiness Operations Support	Rotational BOS-I Pilot	\$ 0	\$ 8,557
Operation and Maintenance, Army	01	121	Force Readiness Operations Support	Army Rotational Forces	\$ 2,233	\$ 0
Operation and Maintenance, Army	01	123	Land Forces Depot Maintenance	Depot Maintenance Communication	\$ 5,691	\$ 6,495
Operation and Maintenance, Army	01	123	Land Forces Depot Maintenance	Depot Maintenance Aircraft	\$ 1,977	\$ 2,248
Operation and Maintenance, Army	01	131	Base Operations Support	Base IT European Defense Initiative	\$ 0	\$ 6,720
Operation and Maintenance, Army	01	131	Base Operations Support	Army Rotational Base	\$ 11,784	\$ 11,974
Operation and Maintenance, Army	01	131	Base Operations Support	APS-2 Base Support	\$ 3,474	\$ 3,547

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY2024 Request (\$ in K)	FY2025 Request (\$ in K)
Operation and Maintenance, Army	01	142	US European Command	SATCOM and Spectrum Operations	\$ 39,828	\$ 24,276
Operation and Maintenance, Army	01	142	US European Command	IAMD Supplement	\$ 6,067	\$ 3,602
Operation and Maintenance, Army	01	142	US European Command	Information Management Programs	\$ 0	\$ 20,345
Operation and Maintenance, Army	01	142	US European Command	NATO Convergence Implementation	\$ 0	\$ 6,194
Operation and Maintenance, Army	01	142	US European Command	Media Monitoring	\$ 8,073	\$ 0
Operation and Maintenance, Army	02	212	Army Prepositioned Stocks	APS-2 Build	\$ 67,992	\$ 34,364
Operation and Maintenance, Army	04	421	Service Wide Transportation	APS-2 Second Destination Transportation (SDT)	\$ 11,061	\$ 26,280
Operation and Maintenance, Army	04	421	Service Wide Transportation	Mail And Subsistence SDT	\$ 0	\$ 1,831
Operation and Maintenance, Army	04	421	Service Wide Transportation	APS-2 Build	\$ 11,664	\$ 0
Operation and Maintenance, Army	04	422	Central Supply Activities	Army Rotational TDY	\$ 6,349	\$ 5,430
Operation and Maintenance, Army	04	424	Ammunition Management	Army Rotational Forces	\$ 12,352	\$ 11,358
Operation and Maintenance, Army	04	423	Logistics Support Activities	Container Maintenance	\$ 37,379	\$ 0
Operation and Maintenance, Army	04	9999	Classified Programs	Classified Programs	\$ 3,148	\$ 2,122
Operation and Maintenance, Army	04	9999	Classified Programs	Classified Programs	\$ 6,746	\$ 1,028
Operation and Maintenance, Army	04	9999	Classified Programs	Classified Programs	\$ 1,160	\$ 2,655
Operation and Maintenance, Army	04	9999	Classified Programs	Classified Programs	\$ 5,089	\$ 2,681
Total Operation & Maintenance, Army					\$ 546,288	\$ 1,101,001
Other Procurement, Army	02	1981B00010	Signal Modernization Program	Integrated Tactical Network	\$ 4,460	\$ 4,351
Other Procurement, Army	02	9996BL5283	Counterintelligence / Security Countermeasures	High Altitude Deep Sensing	\$ 12,682	\$ 4,517
Procurement of W&TCV, Army	02	6580G02200	Mortar Systems	MORTARS	\$ 3,586	\$ 3,509
Other Procurement, Army	02	9200BB8650	Information Systems	Other Home Station Training	\$ 5,621	\$ 0
Other Procurement, Army	02	9700BU0500	Installation and Infrastructure Mod	Mission Partner Environment	\$ 8,564	\$ 0
Total Procurement, Army					\$ 34,913	\$ 12,377
TOTAL Increased Presence, Army					\$ 897,476	\$ 1,247,647

NAVY (\$0.6 million)

- **Forward Deployable Task Force (TF).** The forward deployable, all domain TF HQs provide increased presence and capacity to integrate maritime unmanned systems, space and cyber capabilities for target fusion, and support security force assistance. Capable of pivoting to any region within the AOR, the all-domain TF integrates rotational forces to support deterrence of Russian aggression against NATO.

Funding Summary, Navy:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY2024 Request (\$ in K)	FY2025 Request (\$ in K)
Operation and Maintenance, Navy	01	1C6C	Combat Support Forces	Personnel Support	\$ 0	\$ 555
Operation and Maintenance, Navy	03	3B1K	Specialized Skill Training	Specialized Skill Training	\$ 0	\$ 2
Total Operation & Maintenance, Navy					\$ 0	\$ 557
TOTAL Exercises and Training, Navy					\$ 0	\$ 557

AIR FORCE (\$244.5 million)

- **Persistent Combat Air Forces (CAF) Presence.** Continues CAF activities in various European countries and CONUS that complements U.S. Air Force engagements that deter aggression while assuring NATO of U.S. commitment. This initiative enables CAF training, exercises, and supported activities to present a persistent presence. Funded activities include flying operations, procurement, personnel costs, contracted air support, and other costs that enable CAF training and exercises in various European countries and CONUS; examples are but not limited to: Theater Security Packages; Air Policing and Surveillance activities; Airbase Air Defense Systems (ABADS) activities in support of power projection platforms, and Tactical Air Control Party (TACP) activities as CAF enablers.
- **ISR Capability.** Provides ISR capability to enhance Indications and Warnings (I&W); and enable Processing, Exploitation, and Dissemination (PED) of Intelligence information. This capability allows intelligence sharing with European partners, provides intelligence data sharing via cross-domain solutions. Capability supports MQ-9 operations, base operations support for U-2 operations, Air & Space Operations Center mission support, AFFOR C2 operations, Multi-Domain C2 operations, mission support, and travel in support of tactical Landing Systems employment.
- **Persistent Mobility Air Forces (MAF) Presence.** Continues MAF activities in various European countries. These MAF activities complement U.S. Air Forces Europe (USAFE) engagements that deter aggression while reassuring European Allies. This initiative enables MAF operations and supporting activities to facilitate the achievement of USEUCOM theater objectives and complement ongoing USAFE theater aerial refueling and C-130 airlift activities. Additionally, this initiative funds the personnel requirements needed to maintain MAF's presence and its activities.

Funding Summary, Air Force:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY2024 Request (\$ in K)	FY2025 Request (\$ in K)
Military Personnel, Air Force	01	005	Basic Pay	Basic Pay	\$ 17,610	\$ 18,543
Military Personnel, Air Force	01	010	Retired Pay Accrual	Retired Pay Accrual	\$ 4,068	\$ 3,987
Military Personnel, Air Force	01	025	Basic Allowance for Housing	Basic Allowance for Housing	\$ 5,372	\$ 5,699
Military Personnel, Air Force	01	030	Basic Allowance for Subsistence	Basic Allowance for Subsistence	\$ 620	\$ 632
Military Personnel, Air Force	01	045	Special Pay – FSA	Special Pay – FSA	\$ 66	\$ 48
Military Personnel, Air Force	01	055	Social Security	Social Security	\$ 1,347	\$ 1,419
Military Personnel, Air Force	02	060	Basic Pay	Basic Pay	\$ 12,825	\$ 13,523
Military Personnel, Air Force	02	065	Retired Pay Accrual	Retired Pay Accrual	\$ 2,963	\$ 2,907
Military Personnel, Air Force	02	080	Basic Allowance For Housing	Basic Allowance For Housing	\$ 6,328	\$ 6,838
Military Personnel, Air Force	02	095	Special Pay – FSA	Special Pay – FSA	\$ 981	\$ 120
Military Personnel, Air Force	02	105	Social Security	Social Security	\$ 192	\$ 1,034
Military Personnel, Air Force	04	115	Basic Allowance for Subsistence	Basic Allowance for Subsistence	\$ 1,461	\$ 1,490
Military Personnel, Air Force	04	120	Subsistence In Kind	Subsistence In Kind	\$ 5,666	\$ 6,169
Military Personnel, Air Force	06	185	Unemployment Benefits	Unemployment Benefits	\$ 582	\$ 619
Total Military Personnel, Air Force					\$ 60,081	\$ 63,028
Operation and Maintenance, Air Force	01	011A	Primary Combat Forces	Exercise and Training Support	\$ 2,084	\$ 1,050
Operation and Maintenance, Air Force	01	011C	Combat Enhancement Forces	MQ-9 UAV Ops	\$ 59,603	\$ 50,331
Operation and Maintenance, Air Force	01	011C	Combat Enhancement Forces	ABAD Exercise & Training Support	\$ 4,527	\$ 0
Operation and Maintenance, Air Force	01	011C	Combat Enhancement Forces	Air & Space Ops Center Support Activities	\$ 0	\$ 1,340
Operation and Maintenance, Air Force	01	011C	Combat Enhancement Forces	C3 Control and Reporting Center	\$ 0	\$ 3,255
Operation and Maintenance, Air Force	01	011C	Combat Enhancement Forces	TACP Mission Support Activities	\$ 1,649	\$ 2,154
Operation and Maintenance, Air Force	01	011C	Combat Enhancement Forces	AFFOR Mission Support Activities	\$ 0	\$ 330
Operation and Maintenance, Air Force	01	011C	Combat Enhancement Forces	JSTARS Ops and Training	\$ 4,324	\$ 4,368
Operation and Maintenance, Air Force	01	011C	Combat Enhancement Forces	ISR Cap Enhance & Partner	\$ 18	\$ 19
Operation and Maintenance, Air Force	01	011D	Air Operations Training	CAF Exercises and Readiness Training	\$ 80,374	\$ 58,210
Operation and Maintenance, Air Force	01	011Z	Base Support	TAF Mission Support	\$ 9,856	\$ 9,957
Operation and Maintenance, Air Force	01	012A	Global C3I and Early Warning	JADC2 Mission Support	\$ 16,585	\$ 12,221
Operation and Maintenance, Air Force	01	012A	Global C3I and Early Warning	C4I - Mission Partner Environment	\$ 9,810	\$ 9,909
Operation and Maintenance, Air Force	01	012C	Other Combat Ops Spt Programs	ABAD General Support/Admin Equip	\$ 12,187	\$ 24,353
Operation and Maintenance, Air Force	02	021A	Airlift Operations	C-130J MAF Ops and Train	\$ 3,935	\$ 3,834
Operation and Maintenance, Air Force	02	021A	Airlift Operations	C-130J Ops and Train	\$ 0	\$ 163
Total Operation & Maintenance, Air Force					\$ 204,952	\$ 181,494

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY2024 Request (\$ in K)	FY2025 Request (\$ in K)
TOTAL Increased Presence, Air Force					\$ 265,033	\$ 244,522

DEFENSE-WIDE ACCOUNTS (\$63.5 million)

- Intelligence Enhancements.** Maintains dedicated analytical support to provide timely Indications and Warnings (I&W) and exercise planning. This initiative funds intelligence sharing of immediate and mid-range I&W, all-source analysis, and open-source information supporting U.S. and NATO operations, exercises, and training. It enables the U.S. and its Allies to respond rapidly to the changing theater security environment and design tailored partner exercises in Europe.
- Intelligence Enhancements for Special Operations Forces (SOF).** Supports intelligence efforts to enhance security, regional stability, and support global intelligence initiatives while strengthening NATO's collective defense. Advances SOF's ability to advise, assist, and train Allies and partner nations while simultaneously integrating, collaborating, and synchronizing analytical and operational intelligence requirements. Funds personnel and resources to (1) provide timely I&W throughout all phases of operations and activities; (2) provide information and assessments needed to plan and conduct future operations; (3) measure trends and determine focus areas for intelligence analysis and future operations; (4) coordinate and synchronize SOF intelligence and operational requirements within the analysis and intelligence community; (5) enhance U.S. presence to support exercises and training, and build partner capacity.

Funding Summary, Defense-Wide:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY2024 Request (\$ in K)	FY2025 Request (\$ in K)
Operation and Maintenance, Defense-Wide	01	1PLR	Special Operations Command Theater Forces	SOCEUR Info Environment COP	\$ 450	\$ 450
Operation and Maintenance, Defense-Wide	01	1PLR	Special Operations Command Theater Forces	CI/Debriefing Support	\$ 120	\$ 120
Operation and Maintenance, Defense-Wide	01	1PLR	Special Operations Command Theater Forces	SOCEUR Intelligence and Operations	\$ 2,310	\$ 2,310
Operation and Maintenance, Defense-Wide	01	1PLR	Special Operations Command Theater Forces	ISR/PED	\$ 11,835	\$ 12,075
Operation and Maintenance, Defense-Wide	04	9999	Classified Program	Classified Program	\$ 38,245	\$ 37,780
Operation and Maintenance, Defense-Wide	04	9999	Classified Program	Classified Program	\$ 10,756	\$ 10,756
Total Operation & Maintenance, Defense-Wide					\$ 63,716	\$ 63,491
TOTAL Increased Presence, Defense-Wide					\$ 63,716	\$ 63,491

EXERCISES AND TRAINING (\$187.8 million): Participation in exercises and training (1) increases the overall readiness and interoperability of U.S. forces across all domains; (2) improves the interoperability of U.S. forces with our NATO Allies and theater partners; and (3) allows for a greater understanding of both the physical, and political, environments within which forces are operating. Examples include funding rotational and forward-stationed forces in USEUCOM that support deterrence and freedom-of-maneuver exercises, maritime exercises, and NATO Very High Readiness Joint Task Force exercises, not limited to events that USEUCOM undertakes to integrate deterrence across combatant command boundaries to address the Russian threat holistically.

The FY 2025 Exercises and Training LOE funding level, \$328.5M lower than the FY 2024 request, reflects a minor scale involvement in Exercise Defender during odd years in alignment with the rotation of the large-scale global exercise outside the European AOR.

ARMY (\$115.2 million)

- **Exercise Defender.** Primarily supports four combat credible forces-focused exercises: Swift Response, Immediate Response, Saber Strike, and Defender Castle. The Defender family of exercises demonstrates the U.S. Army's capability to aggregate combat power in Europe from CONUS rapidly and with assigned forces to reinforce the NATO Alliance. U.S. and European-based forces employed include ground and airborne Immediate Response Forces (IRF), rotational and assigned forces with associated strategic air and sea lift, intra-theater ground lines of communication, and Army Prepositioned Stocks. Funds the transportation, strategic airlift, and training costs of U.S.-based forces to include two Division Headquarters mission command nodes, one Expeditionary Sustainment Command Headquarters, and three other brigade combat teams in accordance with exercise requirements.
- **U.S. Participation in NATO Exercises.** U.S. Army Europe and Africa (USAREUR-AF) Headquarters participates in three NATO-led interoperability command post exercises, Steadfast Deterrence, Steadfast Duel, and Loyal Leda, to exercise command relationships with NATO Headquarters, build interoperability, and enhance partnerships across the Alliance. Each NATO exercise stimulates multi-echelons of the NATO command structure from Joint Force Command to Division level. Funds the transportation and life support for participating units.
- **Continued Deterrence Exercises.** Supports three recurring deterrence-focused exercises. Arctic Forge, Agile Spirit, and Noble Partner. Arctic Forge is an Arctic exercise that supports the U.S. Army and DoD Arctic Strategy by building U.S. Army Arctic unit readiness, exercising critical Arctic infrastructure, and building interoperability with Arctic allies and partners to deter in the Arctic. Agile Spirit and Noble Partner exercises improve Allies' and partners' military capabilities and interoperability to prevent in and around the Black Sea region. Additionally, it funds three short-notice action planning (SNAP) exercises to provide senior military and civilian leadership with immediate strategic impacts due to Eastern Europe's ongoing dynamic operational environment. Funds the transportation and training costs of the exercising units, including strategic airlift and materials for minor infrastructure projects.
- **Enhanced Interoperability Exercises.** Supports four interoperability-focused multi-echelon exercises with NATO Allies: Saber Junction, Combined Resolve, Allied Spirit, and Dynamic Front, along with several smaller exercises to set conditions for enhanced interoperability. These exercises are developed in conjunction with NATO Allies to improve interoperability at the Brigade and above level while focusing on deterring aggression against the NATO Alliance. Funds planning and exercise participation of U.S.-based forces, rotational forces, assigned Stryker and Infantry Brigade Combat Teams, and other fires, sustainment, aviation, and engineer enabler capabilities.
- **Higher Echelon Readiness Exercises.** Supports readiness-building exercises executed at the Corps and general officer command echelon:

Avenger Triad and Arcane Thunder. USAREUR-AF conducts various live, virtual, and constructive exercises to train the Corps and their staff for contingency operations in a joint, multi-domain operational environment. Avenger Triad is a multi-corps, Multi-domestic, multi-national command post-exercise using simulations focused on large-scale ground combat operations. Arcane Thunder is a European Multi-Domain Task Force exercise that employs new technologies to achieve operational effects in a live multi-domain environment.

- **Training with Friendly Foreign Countries (TWFFC).** Funds the travel, personnel support, lodging, food (rations and meals), fuel, equipment transportation, and training ammunition, as well as other reasonable partner nation incremental expenses associated with participating in a U.S.-led exercise in accordance with Title 10 U.S. Code Section 321. The 13 eligible partner nations in the USEUCOM AOR are Albania, Armenia, Azerbaijan, Bosnia and Herzegovina, Bulgaria, Georgia, Kosovo, Moldova, Montenegro, North Macedonia, Serbia, Turkey, and Ukraine.

Funding Summary, Army:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY2024 Request (\$ in K)	FY2025 Request (\$ in K)
Operation & Maintenance, Army	01	114	Theater Level Assets	DEFENDER (Annual Exercises)	\$ 386,221	\$ 88,424
Operation & Maintenance, Army	01	121	Force Readiness Operations Support	Stable Shadow	\$ 4,569	\$ 6,758
Operation & Maintenance, Army	01	121	Force Readiness Operations Support	Training Support System Management	\$ 77	\$ 211
Operation & Maintenance, Army	01	121	Force Readiness Operations Support	Rotational Forces	\$ 19,565	\$ 10,184
Operation & Maintenance, Army	01	142	US European Command	Training w/ Friendly Foreign Country	\$ 20,342	\$ 7,380
Operation & Maintenance, Army	01	142	US European Command	NATO Allies and Partners Multi-Nat	\$ 17,102	\$ 2,202
Total Operation & Maintenance, Army					\$ 447,876	\$ 115,159
TOTAL Exercises and Training, Army					\$ 447,876	\$ 115,159

NAVY (\$29.9 million)

- **Exercise FORMIDABLE SHIELD.** Exercise Formidable Shield is the Naval Striking and Supporting Forces NATO’s (STRIKFORNATO's) live fire maritime Integrated Air and Missile Defense (IAMD) exercise. This event is focused on maritime component support to NATO Air Command in executing the NATO Ballistic Missile Defense (BMD) mission. Still, it will expand to validate the NATO BMD link architecture that includes Land component assets. Funds exercise planning and event preparation; ballistic missile and air defense scenario analysis; range services, safety, and integration expenses; ballistic missile and supersonic target maintenance; Naval Sea Systems Command support for participating U.S. ships; and TDY costs for U.S. participants.
- **NATO Allies and Partners Multinational Exercises.** Supports increased coherence in NATO alliance posture and capabilities in the Black and Baltic Sea regions and the Eastern Mediterranean by increasing the level of interaction between U.S. forces, NATO, NATO Partnership for Peace countries, and other allies and partners. Exercises supported include the Austere Challenge; Neptune Series; the Northern Exercise Portfolio (Baltic Operations (BALTOPS)), Northern Viking, Steadfast Defender, etc. Provides for exercises such as Joint Warrior to fund Fleet Live Fire with a Purpose (LFWAP) training and interoperability with allied navies and coalition partners for range support and target services for crew confidence

and end-to-end system verification of Forward Deployed Naval Forces – Europe. Provides funding for mission requirements, planning and exercise participation, transportation, sustainment, and training costs associated with planning and conducting the exercises.

- **Reserve Component Man-Years.** Provides Reserve Component man-years to facilitate and support exercises and engagements with NATO allies and partners. (Joint exercise planners, Maritime Assistance Officers, Theater Undersea Warfare (TUSW) operations managers, and Watch Standers). Funds pay and allowances for operational support.

Funding Summary, Navy:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY2024 Request (\$ in K)	FY2025 Request (\$ in K)
Military Personnel, Navy	01	005	Basic Pay	Basic Pay	\$ 1,094	\$ 2,683
Military Personnel, Navy	01	010	Retired Pay Accrual	Retired Pay Accrual	\$ 253	\$ 577
Military Personnel, Navy	01	011	Thrift Savings Plan Matching Contr	Thrift Savings Plan Matching Contr	\$ 3	\$ 1
Military Personnel, Navy	01	025	Basic Allowance for Housing OHA	Basic Allowance for Housing OHA	\$ 349	\$ 1,683
Military Personnel, Navy	01	030	Basic Allowance for Subsistence	Basic Allowance for Subsistence	\$ 38	\$ 90
Military Personnel, Navy	01	040	Special Pays	Special Pays	\$ 29	\$ 45
Military Personnel, Navy	01	045	Station Allowance, Overseas	Station Allowance, Overseas	\$ 435	\$ 266
Military Personnel, Navy	01	055	SS Tax-Employer Contribution	SS Tax-Employer Contribution	\$ 84	\$ 205
Military Personnel, Navy	02	060	Basic Pay	Basic Pay	\$ 1,272	\$ 2,171
Military Personnel, Navy	02	065	Retired Pay Actual	Retired Pay Actual	\$ 294	\$ 467
Military Personnel, Navy	02	066	Thrift Savings Plan Matching Contr	Thrift Savings Plan Matching Contr	\$ 37	\$ 1
Military Personnel, Navy	02	080	Basic Allowance for Housing OHA	Basic Allowance for Housing OHA	\$ 644	\$ 2,229
Military Personnel, Navy	02	090	Station Allowances, Overseas COLA	Station Allowances, Overseas COLA	\$ 9	\$ 4
Military Personnel, Navy	02	095	Allowances	Allowances	\$ 1,191	\$ 93
Military Personnel, Navy	02	100	Separation Pay	Separation Pay	\$ 2	\$ 0
Military Personnel, Navy	02	105	SS Tax-Employer Contribution	SS Tax-Employer Contribution	\$ 2	\$ 166
Military Personnel, Navy	04	115	Basic Allowance for Subsistence	Basic Allowance for Subsistence	\$ 97	\$ 216
Total Military Personnel, Navy					\$ 6,210	\$ 10,897
Operation & Maintenance, Navy	01	1C1C	Combat Comm. & Electronic Warfare	C4I	\$ 555	\$ 0
Operation & Maintenance, Navy	01	1C6C	Combat Support Forces	OPTEMPO	\$ 12,332	\$ 12,271
Total Operation & Maintenance, Navy					\$ 12,887	\$ 12,271
Weapons Procurement, Navy	02	2280	Aerial Targets	Aerial Targets	\$ 6,630	\$ 6,763
Total Procurement, Navy					\$ 6,630	\$ 6,763
TOTAL Exercises and Training, Navy					\$ 25,727	\$ 29,931

MARINE CORPS (\$21.6 million)

- **Deterrence and Interoperability Exercises.** Supports multiple exercises developed with our NATO Allies designed to enhance interoperability while focusing on deterring aggression in and against the sovereign territory of NATO nations. The exercises reinforce regional assurance and deterrence; strengthen partner capacity; assure NATO partners of our continuing commitment; and promote continued partnership with Host Nation Forces. Specific event details are based on lessons learned from previous events, our training needs, and Allies' needs. Funds planning and exercise participation of CONUS-based forces include transportation and training costs of the exercising units, strategic airlift, supplies, and sustainment.

Funding Summary, Marine Corps:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY2024 Request (\$ in K)	FY2025 Request (\$ in K)
Military Personnel, Marine Corps	01	045	Allowances (Officers)	Allowances	\$ 130	\$ 192
Military Personnel, Marine Corps	02	095	Allowances (Enlisted)	Allowances	\$ 300	\$ 336
Total Military Personnel, Marine Corps					\$ 430	\$ 528
Operation & Maintenance, Marine Corps	01	1A1A	Operational Forces	Training	\$ 20,139	\$ 21,092
Total Operation & Maintenance, Marine Corps					\$ 20,139	\$ 21,092
TOTAL Exercises and Training, Marine Corps					\$ 20,569	\$ 21,620

AIR FORCE (\$20.9 million)

- **Support to Exercises and Training.** Supports interoperability objectives by increasing interaction between U.S. forces and NATO nations. This enhances regional security and overall readiness. Exercise funding supports aspects of Ramstein Flag, Austere Deterrence, Falcon Strike, Artic Challenge, Cobra Warning, etc. Funds the travel, training, exercise support, strategic lift, and exercise-related operating costs of participating U.S. forces in these exercises to include live, virtual, and constructive training.

Funding Summary, Air Force:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY2024 Request (\$ in K)	FY2025 Request (\$ in K)
Operation & Maintenance, Air Force	01	011A	Primary Combat Forces	F-16 Squadrons Ops and Training	\$ 5,003	\$ 5,488
Operation & Maintenance, Air Force	01	011A	Primary Combat Forces	F-35 Squadrons CRC	\$ 56	\$ 57
Operation & Maintenance, Air Force	01	011D	Air Operations Training	Live, Virtual, and Constructive Trng	\$ 16,341	\$ 14,899
Operation & Maintenance, Air Force	01	012F	Tactical Intel & Special Activities	Exercise and Training Support	\$ 409	\$ 414
Total Operation & Maintenance, Air Force					\$ 21,809	\$ 20,858
TOTAL Exercises and Training, Air Force					\$ 21,809	\$ 20,858

DEFENSE-WIDE (\$0.3 million)

- **NATO Allies and Partners Multinational Exercises.** Funds the incorporation of special operations forces (SOF) into two USEUCOM exercises (Noble Partner and Agile Spirit); improves SOF and Partner Nations readiness and interoperability by providing access to specific regions, capability and capacity building, and provides reassurance to NATO Partners and Allies in the region.

Funding Summary, Defense-Wide:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY2024 Request (\$ in K)	FY2025 Request (\$ in K)
Operation & Maintenance, DW	01	1PLR	Special Ops Command Theater Forces	SOF Exercise Support	\$ 263	\$ 263
Total Operation & Maintenance, Defense-Wide					\$ 263	\$ 263
TOTAL Exercises and Training, Defense-Wide					\$ 263	\$ 263

ENHANCED PREPOSITIONING (\$713.2 million): Prepositioning of select equipment and materiel across all supply classes provides: (1) a local source of readily available resources that support the increased level of activities occurring in theater and (2) a set of ready and able equipment for U.S. based forces to draw in response to adversarial activities in theater. This LOE is focused on prepositioning selected equipment, supplies, and materials in Europe to address capability gaps and improve response timelines for responding to potential Russian attacks against NATO. Examples include improvements to Army Prepositioned Stocks, Air Force European Contingency Air Operations Sets Deployable Airbase System, Rapid Airfield Damage Recovery (RADR) sets, costs to sustain/maintain prepositioned equipment sets, and increased prepositioned munitions, and deployable command, control, and communication (C3) systems.

The FY 2025 request realigns operations and maintenance appropriations supporting FLFs previously accounted for in the Enhance Prepositioning line of effort to Increase Presence line of effort for NATO Enhanced Forward Presence.

ARMY (\$535.6 million)

- **Army Prepositioned Stocks Unit Set Requirements.** Supports the continued build of a division-sized prepositioned set of equipment with corps-level enablers in Europe that is planned to contain two ABCTs (one of which is modernized), two Fires Brigades, air defense, engineer, movement control, sustainment, and medical units. In conflict, prepositioned sets reduce the demands on strategic transportation assets and the risk of enemy interdiction. This includes funds to modernize and, where necessary, acquire vehicles for the European threat, transport equipment from CONUS to storage facilities, and restore and update facilities to receive the equipment. Funding has been included to accelerate the build of sustainment and medical assets critical to theater settings and port openings and increase survivability by fielding vehicle protection systems to one brigade of tanks within the set and additional war stock ammunition for the unit sets.
- **Chemical, Biological, Radiological, and Nuclear (CBRN) Readiness.** Supports developing, coordinating, and managing Chemical, Biological, Radiological, and Nuclear (CBRN) deliberate plans, policies, agreements, and Memorandums of Understanding (MOUs) for USAREUR-AF. Provides planning and execution of exercises and the modernization of theater stocks and equipment to field assigned forces and projected forces in sustained contested operations.
- **USEUCOM Munitions Starter Stocks.** Prepositions critical munitions in the USEUCOM AOR for employment during a contingency event. Funds the procurement of Patriot Missile Segment Enhancement (MSE) and other critical munitions starter set prepositioning in the USEUCOM AOR.

Funding Summary, Army:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY2024 Request (\$ in K)	FY2025 Request (\$ in K)
Operation & Maintenance, Army	01	111	Maneuver Units	Prepositioning Enhancement	\$ 911	\$ 0
Operation & Maintenance, Army	01	111	Maneuver Units	SOCEUR Counter	\$ 454	\$ 0
Operation & Maintenance, Army	01	111	Maneuver Units	Army Rotational	\$ 439,348	\$ 0
Operation & Maintenance, Army	01	121	Force Readiness Operations Support	EDI – OCIE	\$ 13,369	\$ 18,980
Operation & Maintenance, Army	01	121	Force Readiness Operations Support	APS-2 Build	\$ 1,358	\$ 1,436

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY2024 Request (\$ in K)	FY2025 Request (\$ in K)
Operation & Maintenance, Army	01	131	Base Operations Support	APS-2 Build	\$ 22,138	\$ 22,858
Operation & Maintenance, Army	01	131	Base Operations Support	Army Rotational	\$ 607	\$ 674
Operation & Maintenance, Army	01	142	US European Command	Chemical, Biological, Radiological	\$ 72,063	\$ 17,628
Operation & Maintenance, Army	01	142	US European Command	SOF Staging Capabilities and Prepo.	\$ 0	\$ 2,979
Operation & Maintenance, Army	04	422	Central Supply Activities	APS-2 Build	\$ 7,698	\$ 1,098
Operation & Maintenance, Army	04	424	Ammunition Management	Ammunition Readiness	\$ 6,577	\$ 5,682
Total Operation & Maintenance, Army					\$ 586,686	\$ 71,335
Missile Procurement, Army	02	8260C53101	PAC-3/MSE Missile	Munition Starter Set	\$ 394,569	\$ 395,426
Other Procurement, Army	02	0140KA3500	Night Vision Devices	Laser Target Locator Module	\$ 2,784	\$ 2,719
Other Procurement, Army	02	7500K99300	Mortar Fire Control System	Mortars	\$ 1,845	\$ 1,804
Other Procurement, Army	03	0426MA9800	Generators and Associated Equipment	APS-2 Build	\$ 2,687	\$ 2,610
Other Procurement, Army	03	7500MN1000	Combat Support Medical	Prepositioning Enhancement	\$ 43,602	\$ 38,339
Other Procurement, Army	03	4516M01001	CBRN Defense	SOCEUR SOF Prepositioned Equip	\$ 11	\$ 11
Procurement of W&TCV, Army	01	5225GZ3001	Joint Assault Bridge	Joint Assault Bridge	\$ 14,370	\$ 12,507
Aircraft Procurement, Army	04	6380AZ3110	Aircrew Integrated Systems	Air Soldier System Soldier Kit	\$ 0	\$ 4,453
Procurement of Ammunition, Army	01	0612E76740	Close Terrain Shaping Obstacle	Standoff Activated Volcano Obstacle	\$ 6,032	\$ 6,043
Procurement of Ammunition, Army	01	0132E00700	CTG, 5.56MM, All Types	SOCEUR SOF Prepositioned Equip	\$ 138	\$ 138
Procurement of Ammunition, Army	01	1450EA3000	CTG, Handgun, All Types	SOCEUR SOF Prepositioned Equip	\$ 1	\$ 0
Procurement of Ammunition, Army	01	1722E08000	CTG, .50 Cal, All Types	SOCEUR SOF Prepositioned Equip	\$ 182	\$ 182
Procurement of Ammunition, Army	01	2348EA4000	Shoulder Launched Munition, All Types	SOCEUR SOF Prepositioned Equip	\$ 6	\$ 0
Procurement of Ammunition, Army	01	2624EA0055	Items Less Than \$5 Million (AMMO)	SOCEUR SOF Prepositioned Equip	\$ 6	\$ 0
Total Procurement, Army					\$ 470,987	\$ 464,232
TOTAL Enhanced Prepositioning, Army					\$ 1,057,673	\$ 535,567

NAVY (\$5.5 million)

- **Chemical, Biological, Radiological, and Nuclear (CBRN) Preparedness.** Protects Naval Forces from CBRN threats. Naval forces can assess CBRN threats and characterize CBRN agents and materials while conducting steady-state CBRN defense.

Funding Summary, Navy:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY 2024 Request (\$ in K)	FY 2025 Request (\$ in K)
Operation & Maintenance, Navy	01	1C6C	Combat Support Forces	OPTEMPO	\$ 5,561	\$ 5,523
Total Operation & Maintenance, Navy					\$ 5,561	\$ 5,523
TOTAL Enhanced Prepositioning, Navy					\$ 5,561	\$ 5,523

AIR FORCE (\$163.3 million)

- **European Contingency Air Operations Set (ECAOS) Deployable Airbase System (DABS) and Agile Combat Employment (ACE) Prepositioned Equipment.** Provides DABS and ACE prepositioned equipment to support U.S. Air Force in Europe operations, actions, and activities to set the theater to enhance our deterrence and defense posture. The prepositioning of equipment will complement and enhance current capabilities by providing a resilient theater-wide agile response capability. Funds the purchase, prepositioning, transportation, and sustainment of DABS War Reserve Material, including Basic Expeditionary Airfield Repair (BEAR) equipment, Security Forces equipment, Common Support equipment, and ACE equipment/vehicles at various locations throughout Europe. The DABS and ACE capabilities include but are not limited to facilities, equipment, vehicle kits, health service support equipment, exercises, and personnel support.

Funding Summary, Air Force:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY 2024 Request (\$ in K)	FY 2025 Request (\$ in K)
Operation & Maintenance, Air Force	01	011C	Combat Enhancement Forces	Deployable C3 Systems	\$ 9,419	\$ 9,515
Operation & Maintenance, Air Force	01	012C	Air Base Ground Defense	Security Forces Reserve Materials	\$ 26,086	\$ 26,577
Operation & Maintenance, Air Force	02	021D	WRM Equipment Sustainment	DABS FEV Sustainment Materials	\$ 17,660	\$ 18,203
Operation & Maintenance, Air Force	04	041A	Transportation Logistics Operations	DABS FEV Transportation	\$ 4,668	\$ 3,500
Operation & Maintenance, Air Force	04	042G	Other Service-wide Activities	EMEDS Support	\$ 161	\$ 0
Total Operation & Maintenance, Air Force					\$ 57,994	\$ 57,795
Other Procurement, Air Force	02	825990	Material Handling Vehicles	Cartridge Replacement	\$ 10,039	\$ 0
Other Procurement, Air Force	03	834130	Air Base Ground Defense	Security Forces Equipment	\$ 30,249	\$ 30,794
Other Procurement, Air Force	04	845420	Mobility Equipment	Expeditionary Airfield Basing Assets	\$ 71,442	\$ 72,334
Other Procurement, Air Force	04	845990	Base Maintenance Support Equipment	DABS-FEV BEAR Equipment	\$ 3,890	\$ 1,267

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY 2024 Request (\$ in K)	FY 2025 Request (\$ in K)
Other Procurement, Air Force	05	861900	Spares and Repair Parts	DABS FEB BEAR	\$ 994	\$ 1,066
Total Procurement, Air Force					\$ 116,614	\$ 105,461
TOTAL Enhanced Prepositioning, Air Force					\$ 174,608	\$ 163,256

DEFENSE-WIDE ACCOUNTS (\$8.8 million)

- **Special Operations Forces (SOF) Staging Capabilities and Prepositioning.** Supports the deployment of SOF forces into the theater to preposition selected equipment across the USEUCOM AOR, reducing the risk to the forces and mission. Additionally, this will reduce the challenges of conducting sustainment and resupply operations in a contested environment. Funds equipment procurement and contract personnel to support the proposition of SOF equipment to support SOF Joint Reception, Staging, Onward Movement, and Integration (JRSO&I) requirements.
- **Chemical, Biological, Radiological, and Nuclear (CBRN) Defense.** Protects USEUCOM, Components, & Allies from Chemical, Biological, Radiological, and Nuclear (CBRN) threats. Funding modernizes CBRN defenses to ensure forces are prepared to defend against rising AOR threats. This includes increasing staff at the headquarters and component levels, integrating CBRN defenses into training exercises, improving interoperability with NATO Allies, and placing/purchasing sensor networks to feed a “Common Operating Picture” on the JADC2 network.

Funding Summary, Defense-Wide:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY 2024 Request (\$ in K)	FY 2025 Request (\$ in K)
Operation & Maintenance, DW	01	1PLR	Special Ops Command Theater Forces	Low Vis/Low Signal Distance	\$ 1,200	\$ 1,200
Operation & Maintenance, DW	01	1PLR	Special Ops Command Theater Forces	CCD Identification and Deployment	\$ 2,500	\$ 2,500
Operation & Maintenance, DW	01	1PLR	Special Ops Command Theater Forces	Mobile SCIF	\$ 100	\$ 100
Operation & Maintenance, DW	01	1PLR	Special Ops Command Theater Forces	SOCEUR Staging Capabilities	\$ 1,020	\$ 1,020
Operation & Maintenance, DW	01	1PLR	Special Ops Command Theater Forces	SOF Preposition Equipment	\$ 560	\$ 1,390
Total Operation & Maintenance, Defense-Wide					\$ 5,380	\$ 6,210
Procurement, Defense-Wide	02	0204WARSYS	Warrior System <\$5M	SOCEUR Weapons Rifles	\$ 3,040	\$ 2,600
Total Procurement, Defense-Wide					\$ 3,040	\$ 2,600
TOTAL Enhanced Prepositioning, Defense-Wide					\$ 8,420	\$ 8,810

IMPROVED INFRASTRUCTURE (\$318.6 million). The investment of resources to improve infrastructure and facilities throughout the European theater provides our Allies, partners, and potential adversaries a clear indication of the United States’ long-term commitment to Europe. Access to robust infrastructure at critical locations is essential to support military activities and operations. The planned improvements support military readiness in the region; support various activities and events; and improve theater Joint Reception Staging Onward Movement and Integration (JRSO&I) capabilities. This LOE focuses on JRSO&I for contingency plans in Europe. Examples include facilities to store prepositioned equipment, munitions, and fuel; facilities for rotational units; training facilities and ranges; improved reception and movement infrastructure; operational facilities; airfield infrastructure; and intelligence, network, and surveillance architecture.

The restoration and modernization of infrastructure and facilities continue across the European theater. In FY 2025, the MILCON appropriation will be reduced due to the reprioritization of projects. The FY 2025 EDI request includes one military construction project for the Air Force, estimated at \$110 million.

ARMY (\$126.3 million)

- **Army Prepositioned Stocks (APS) Facilities Modernization.** Supports the execution of various restoration and modernization projects throughout the European theater, including real property repairs, renovations, and planning and design costs associated with modernizing aging facilities supporting pre-positioning stocks in Europe.
- **Unspecified Minor Military Construction.** Supports the execution of various projects throughout the European theater, which will cost less than \$9 million each to construct. Provides resources necessary to sustain and restore critical facilities for operations and pre-positioned war reserve materials. Supports planning and design to support future military construction at various locations throughout the European theater.
- **USEUCOM Continuity of Operations (COOP).** Supports a coordinated, resourced, and exercised continuity capability to maintain its mission-essential functions and tasks.

Funding Summary, Army:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY 2024 Request (\$ in K)	FY 2025 Request (\$ in K)
Operation & Maintenance, Army	01	121	Force Readiness Operations Support	FOUNDRY	\$ 162	\$ 168
Operation & Maintenance, Army	01	121	Force Readiness Operations Support	Indicators and Warnings	\$ 661	\$ 0
Operation & Maintenance, Army	01	132	FSRM	APS-2 Supplement	\$ 15,579	\$ 10,117
Operation & Maintenance, Army	01	132	FSRM	APS-2 Build	\$ 63,363	\$ 61,392
Operation & Maintenance, Army	01	132	FSRM	Army Rotational	\$ 31,124	\$ 0
Operation & Maintenance, Army	01	142	US European Command	Continuity of Operations	\$ 13,069	\$ 16,362
Operation & Maintenance, Army	04	9999	Classified Programs	Classified Programs	\$ 0	\$ 4,211
Operation & Maintenance, Army	04	9999	Classified Programs	Classified Programs	\$ 1,148	\$ 1,175
Operation & Maintenance, Army	04	9999	Classified Programs	Classified Programs	\$ 11,959	\$ 3,173

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY 2024 Request (\$ in K)	FY 2025 Request (\$ in K)
Operation & Maintenance, Army	04	9999	Classified Programs	Classified Programs	\$ 2,216	\$ 1,021
Total Operation & Maintenance, Army					\$ 139,281	\$ 97,619
Other Procurement, Army	01	9200BB8650	Information Systems	MILCON Tails	\$ 468	\$ 0
Other Procurement, Army	02	9700BU0500	Information Systems	Army European Defense Initiative	\$ 0	\$ 1,485
Other Procurement, Army	02	3002BD3000	Automated Data Processing Equipment	EUCOM CPA - Continuity of Ops	\$ 7,108	\$ 12,722
Total Procurement, Army					\$ 7,576	\$ 14,207

Account Title	Country	Location	Requirement Title	FY 2024 Request (\$ in K)	FY 2025 Request (\$ in K)
Military Construction, Army	Various Worldwide Locations	Unspecified	Minor Construction	\$ 119	\$ 14,519
Military Construction, Army	Various Worldwide Locations	Unspecified	Planning and Design	\$ 1,519	\$ 0
Total Military Construction, Army				\$ 1,638	\$ 14,519
TOTAL Improved Infrastructure, Army				\$ 148,495	\$ 126,345

AIR FORCE (\$192.3 million)

- **Infrastructure Enhancements to Support ECAOS/ACE.** Continues to improve ECAOS and ACE airfield infrastructure and prepositioned storage capability to support U.S. Air Force in Europe operations, actions, and activities. Includes Facilities, Sustainment, Restoration, and Modernization (FSRM) funding for airfield infrastructure. This initiative will help set the theater and enable the execution of current operations, training, exercises, and contingencies. Additionally, this initiative provides appropriations to fund operating and personnel requirements to allow infrastructure enhancements. This includes communications capability and interoperability requirements; National Guard Bureau (NGB) or Reserve Component (ARC) manpower support, contract support; Tactics, Techniques, and Procedures development; Command, Control, Communications, Computers, and Intelligence (C4I) infrastructure requirements; and other expenses to facilitate successful service employment.
- **Communications Infrastructure.** Includes communications infrastructure and Mission Partner Environment (MPE) network infrastructure, protection to defend the network, and data and applications using the infrastructure to execute the Air Force mission. This includes communications manpower support, contract support; Tactics, Techniques, and Procedures development; Command, Control, Communications, Computers, and Intelligence (C4I) infrastructure requirements; and other expenses to facilitate successful service employment.
- **Unspecified Minor Military Construction.** Provides the Department of the Air Force funds to execute various projects throughout the European theater.

Funding Summary, Air Force:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY 2024 Request (\$ in K)	FY 2025 Request (\$ in K)
Operation & Maintenance, Air Force	01	011R	FSRM	Facilities Base Support	\$ 0	\$ 92
Operation & Maintenance, Air Force	01	011R	FSRM	Facilities Sustainment	\$ 28,757	\$ 30,194
Operation & Maintenance, Air Force	01	011R	FSRM	Minor Construction MOBs and CLs	\$ 1,696	\$ 1,713
Operation & Maintenance, Air Force	01	011R	FSRM	Restoration and Modernization	\$ 25,757	\$ 16,015
Operation & Maintenance, Air Force	01	011Z	Base Support	European Comms Infrastructure	\$ 1,423	\$ 1,450
Operation & Maintenance, Air Force	01	011Z	Base Support	European Comms Infrastructure	\$ 13,677	\$ 13,814
Operation & Maintenance, Air Force	01	011Z	Base Support	European Comms Infrastructure	\$ 5,508	\$ 5,564
Operation & Maintenance, Air Force	01	012A	Global C3I and Early Warning	Eval & Repair Arresting Sys for CLs	\$ 2,003	\$ 2,035
Total Operation & Maintenance, Air Force					\$ 78,821	\$ 70,877
Other Procurement, Air Force	01	826990	Civil Engineer Squadrons Heavy Repair	Civil Engineer Squadrons Heavy Repair	\$ 12,387	\$ 11,397
Total Procurement, Air Force					\$ 12,387	\$ 11,397
Research, Development Test & Evaluation, Air Force	05	0604281F	Tactical Data Networks Enterprise	European Command Infrastructure	\$ 1,792	\$ 0
Total Research, Development Test & Evaluation, Air Force					\$ 1,792	\$ 0

Account Title	Country	Location	Requirement Title	FY 2024 Request (\$ in K)	FY 2025 Request (\$ in K)
Military Construction, Air Force	Norway	Rygge	DABS-FEV Storage	\$ 88,000	\$ 0
Military Construction, Air Force	Norway	Rygge	Munitions Storage Area	\$ 31,000	\$ 0
Military Construction, Air Force	United Kingdom	RAF Fairford	RADR Storage Facility	\$ 47,000	\$ 0
Military Construction, Air Force	United Kingdom	RAF Lakenheath	RADR Storage Facility	\$ 28,000	\$ 0
Military Construction, Air Force	Spain	Moron	Munitions Storage Area	\$ 26,000	\$ 0
Military Construction, Air Force	Worldwide Locations	Unspecified	Planning and Design	\$ 5,648	\$ 0
Military Construction, Air Force	Denmark	Karup	DABS-FEV Storage	\$ 0	\$ 110,000
Total Military Construction, Air Force				\$ 225,648	\$ 110,000
TOTAL Improved Infrastructure, Air Force				318,648	\$ 192,274

*Request does not reflect Research, Development, Test, & Evaluation, Air Force funding request for Tactical Data Network Enterprise to support European Command infrastructure. Air Force intends to provide this support from the Air Force base budget for EDI requirements, estimated at \$1.831 million in FY 2025.

BUILDING PARTNER CAPACITY (\$136.0 million). Building the capacity of European Allies and partners: (1) improves their ability to defend themselves in times of crisis; (2) enables their full participation as operational partners in responding to crises in the region; and (3) improves the interoperability of host nation and U.S. forces, both in peacetime and in times of conflict. Examples of this LOE include investments in multinational information-sharing systems, Security Force Assistance Brigade activities, Forward Land Forces (FLF) mission networks, and air and maritime domain awareness.

The FY 2025 EDI request increases resources to build the capacity of our NATO Allies by \$38.5 million. The additional resources support operations and activities of the Army’s Security Force Assistance Brigade in Europe and Air Force investments to improve theater command and control (C2) interoperability and intelligence data amongst critical NATO Allies in the region.

ARMY (\$63.7 million)

- **Security Force Assistance Brigade Activities.** The 4th Security Force Assistance Brigade (SFAB) builds European Allies’ and partners’ capabilities, capacity, and interoperability across the USEUCOM AOR through advising, supporting, liaising, and assisting USEUCOM-directed missions. The 4th SFAB activities with Allies and partners include but are not limited to preparing for NATO Combat Readiness Evaluations, multi-national exercises, training on Foreign Military Sales equipment, and enhancing NATO battle group interoperability with U.S. Forces.
- **Multinational Information Sharing.** Provides funds to enhance and sustain a compilation of Mission Partner Environment (MPE) network enclaves, including the Atlantic Resolve Mission network, FLF Mission Network, Maritime Mission Enclave, and the Maidan Network. Funds the sustainment of the Maidan Network, allowing for sensitive but unclassified (SBU) secure U.S. communication with partners. Provides funds to expand capabilities associated with the Operation Atlantic Resolve and NATO FLF missions and future interoperability with the NATO Federated Mission Networking (FMN) construct.

Funding Summary, Army:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY 2024 Request (\$ in K)	FY 2025 Request (\$ in K)
Operation & Maintenance, Army	01	121	Force Readiness Operations Support	4 th SFAB	\$ 0	\$ 21,539
Operation & Maintenance, Army	01	121	Force Readiness Operations Support	Mission Partner Environment	\$ 11,029	\$ 28,075
Operation & Maintenance, Army	01	142	US European Command	Mission Partner Environment	\$ 31,630	\$ 12,022
Operation & Maintenance, Army	01	142	US European Command	Partnership Development Program	\$ 0	\$ 2,113
Total Operation & Maintenance, Army					\$ 42,659	\$ 63,749
TOTAL Building Partner Capacity, Army					\$ 42,659	\$ 63,749

AIR FORCE (\$32.7 million)

International Partnerships, Training, and Intelligence Support to Other Nations. Enables unified and synchronized efforts across the USEUCOM AOR to facilitate interoperability and various engagements with NATO Allies. Builds partner capacity through exchanges and inoperability interaction between NATO nations and activities of the National Guard and the National Guard State Partnership Program (SPP) designated U.S. State partners. Supports resources, organizations, activities, and procedures that provide intelligence support to NATO nations integrating U.S. Air Force theater C2 and other theater elements, including manpower authorizations, Combat Air Intelligence System (CAIS) activities, European Partner Integration Enterprise (EPIE) activates, Distributed Common Ground/Surface System (DCGS) support equipment, facility support and associated costs identifiable to Air Intelligence Squadrons, Intelligence Centers.

Funding Summary, Air Force:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY 2024 Request (\$ in K)	FY 2025 Request (\$ in K)
Operation & Maintenance, Air Force	01	012C	Other Combat Ops Support Programs	ISR Cap Enhance & Partnership	\$ 11,281	\$ 28,956
Operation & Maintenance, Air Force	04	044A	International Support	Supplies and Equipment	\$ 3,705	\$ 3,705
Total Operation & Maintenance, Air Force					\$ 14,986	\$ 32,661
TOTAL Building Partner Capacity, Air Force					\$ 14,986	\$ 32,661

DEFENSE-WIDE ACCOUNTS (\$39.6 million)

- **Increase SOF Partnership Activities in Central/Eastern Europe.** Improves communication capabilities of our European Allies and partners while conducting exercises and multinational engagements. This initiative sets conditions to strengthen capabilities while enhancing interoperability with European Allies and partners. Funds operations and personnel requirements to enable communications capability and interoperability activities that support USEUCOM theater objectives. Communications capability and interoperability requirements include Air Reserve Component (ARC) manpower support, airlift support, and associated expenses to enable successful execution.

Funding Summary, Defense-Wide:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY 2024 Request (\$ in K)	FY 2025 Request (\$ in K)
Operation & Maintenance, DW	01	1PLR	Special Ops Command Theater Forces	SOCEUR Counter Aggression	\$ 39,811	\$ 39,556
Total Operation & Maintenance, Defense-Wide					\$ 39,811	\$ 39,556
TOTAL Building Partner Capacity, Defense-Wide					\$ 39,811	\$ 39,556

This LOE excludes \$300 million for the Ukraine Security Assistance Initiative (USAI), previously categorized as EDI. The Department ensures that the EDI profile remains reflective of resources to deter Russian aggression against NATO and not of broader U.S. efforts to support Ukraine.