

MILITARY PERSONNEL PROGRAMS (M-1)



Department of Defense Budget

Fiscal Year 2025

March 2024

Office of the Under Secretary of Defense (Comptroller)

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Preface

The Military Personnel (M-1) Programs are derived from and consistent with the Comptroller Information System database.

The M-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <https://comptroller.defense.gov/>

Section 8056 of the Department of Defense Appropriations Act, 2023 (division C of Public Law 117-328) requires the Department to provide a statement describing each instance if any, during each of the fiscal years (FYs) 2016 through 2023 in which the Department exercised authority conferred by the section to charge current appropriations with obligations otherwise chargeable to expired or closed accounts with a negative unliquidated or unexpended balance. The authority was not exercised in FY 2016 through FY 2023.

Preparation of the M-1 cost the Department of Defense a total of approximately \$38,000 in FY 2024.

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Mar 2024

Appropriation

	FY 2023 Actuals	FY 2024 PB Request with CR Adjustments*	FY 2025 Request
<u>Department of the Army</u>			
Military Personnel, Army	51,264,952	49,822,169	51,317,921
Reserve Personnel, Army	5,274,294	5,212,834	5,553,278
National Guard Personnel, Army	9,553,172	9,232,554	9,936,760
Total Department of the Army	66,092,418	64,267,557	66,807,959
Less Reimbursables	342,276	313,889	638,024
Total Direct - Department of the Army	65,750,142	63,953,668	66,169,935
<u>Department of the Navy</u>			
Military Personnel, Navy	37,056,175	37,056,604	39,196,084
Military Personnel, Marine Corps	15,122,614	15,023,977	15,916,493
Reserve Personnel, Navy	2,402,434	2,400,831	2,607,620
Reserve Personnel, Marine Corps	877,521	826,712	938,748
Total Department of the Navy	55,458,744	55,308,124	58,658,945
Less Reimbursables	463,345	496,934	496,110
Total Direct - Department of the Navy	54,995,399	54,811,190	58,162,835
<u>Department of the Air Force</u>			
Military Personnel, Air Force	35,964,111	35,733,263	37,654,994
Military Personnel, Space Force	1,102,757	1,109,400	1,311,147
Reserve Personnel, Air Force	2,405,585	2,457,519	2,639,924

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Appropriation

	FY 2023 Actuals	FY 2024 PB Request with CR Adjustments*	FY 2025 Request
National Guard Personnel, Air Force	5,036,869	4,913,538	5,397,298
Total Department of the Air Force	44,509,322	44,213,720	47,003,363
Less Reimbursables	481,075	492,714	501,899
Total Direct - Department of the Air Force	44,028,247	43,721,006	46,501,464
Total Military Personnel Appropriations	166,060,484	163,789,401	172,470,267
<u>Army MEDICARE - Retiree Health Care Contributions</u>			
Medicare-Eligible Retiree Health Fund Contribution, Army	2,694,171	2,846,715	3,022,322
Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Army	491,518	510,346	511,378
Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., Army	873,937	943,772	953,525
Total Army MEDICARE - Retiree Health Care Contributions	4,059,626	4,300,833	4,487,225
<u>Navy MEDICARE - Retiree Health Care Contributions</u>			
Medicare-Eligible Retiree Health Fund Contribution, Navy	1,986,120	2,175,657	2,263,510
Medicare-Eligible Retiree Health Fund Contribution, Marine Corps	1,027,372	1,102,941	1,175,602
Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Navy	167,928	183,698	187,400
Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., MC	82,870	94,316	92,828
Total Navy MEDICARE - Retiree Health Care Contributions	3,264,290	3,556,612	3,719,340
<u>Air Force MEDICARE - Retiree Health Care Contributions</u>			

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	FY 2023 Actuals	FY 2024 PB Request with CR Adjustments*	FY 2025 Request
Medicare-Eligible Retiree Health Fund Contribution, Air Force	1,855,333	2,047,980	2,192,081
Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., AF	180,702	198,046	196,363
Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., AF	336,041	371,867	384,233
Medicare-Eligible Retiree Health Fund Contribution, Space Force	49,049	58,016	67,063
Total Air Force MEDICARE - Retiree Health Care Contributions	2,421,125	2,675,909	2,839,740
Total - MEDICARE - Retiree Health Care Contributions	9,745,041	10,533,354	11,046,305
Total Department of the Army Military Personnel Title	70,152,044	68,568,390	71,295,184
Total Department of the Navy Military Personnel Title	58,723,034	58,864,736	62,378,285
Total Department of the Air Force Military Personnel Title	46,930,447	46,889,629	49,843,103
Total Military Personnel Title	175,805,525	174,322,755	183,516,572
Less Reimbursables	1,286,696	1,303,537	1,636,033
Total Direct Military Personnel Title	174,518,829	173,019,218	181,880,539

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Military Personnel, Army

			FY 2023	FY 2024 PB	FY 2025
		Sec	Actuals	Request with CR Adjustments [†]	Request
<u>Budget Activity 01: Pay and Allowances of Officers</u>					
2010A	005 Basic Pay	U	8,778,607	9,125,119	9,262,233
2010A	010 Retired Pay Accrual	U	3,146,757	2,689,228	2,436,679
2010A	011 Thrift Savings Plan Matching Contributions	U	97,023	100,934	141,799
2010A	025 Basic Allowance for Housing	U	2,644,165	2,736,833	2,834,338
2010A	030 Basic Allowance for Subsistence	U	363,174	381,692	377,950
2010A	035 Incentive Pays	U	96,333	99,364	93,978
2010A	040 Special Pays	U	380,814	380,166	420,576
2010A	045 Allowances	U	181,142	155,377	186,128
2010A	050 Separation Pay	U	69,293	73,610	81,615
2010A	055 Social Security Tax	U	669,558	695,596	707,778
Total Budget Activity 01			16,426,866	16,437,919	16,543,074
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>					
2010A	060 Basic Pay	U	15,517,452	15,838,264	16,139,943
2010A	065 Retired Pay Accrual	U	5,578,113	4,679,458	4,246,221
2010A	066 Thrift Savings Plan Matching Contributions	U	214,147	296,009	280,621
2010A	080 Basic Allowance for Housing	U	5,538,719	5,544,896	5,746,202
2010A	085 Incentive Pays	U	85,371	83,975	83,176
2010A	090 Special Pays	U	1,062,891	1,120,730	1,037,230

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Military Personnel, Army

			FY 2023	FY 2024 PB	FY 2025
		Sec	Actuals	Request with CR Adjustments [*]	Request
2010A	095 Allowances	U	668,391	648,509	809,286
2010A	100 Separation Pay	U	314,763	314,443	335,236
2010A	105 Social Security Tax	U	1,183,277	1,211,627	1,234,706
Total Budget Activity 02			30,163,124	29,737,911	29,912,621

Budget Activity 03: Pay And Allowances Of Cadets

2010A	110 Academy Cadets	U	102,457	107,478	112,681
Total Budget Activity 03			102,457	107,478	112,681

Budget Activity 04: Subsistence of Enlisted Personnel

2010A	115 Basic Allowance for Subsistence	U	1,541,413	1,542,267	1,495,240
2010A	120 Subsistence-In-Kind	U	807,625	790,328	868,085
Total Budget Activity 04			2,349,038	2,332,595	2,363,325

Budget Activity 05: Permanent Change of Station Travel

2010A	125 Accession Travel	U	139,395	131,529	157,633
2010A	130 Training Travel	U	188,112	167,460	208,821
2010A	135 Operational Travel	U	600,490	441,015	690,619

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Military Personnel, Army

			FY 2023	FY 2024 PB	FY 2025
		Sec	Actuals	Request with CR Adjustments [†]	Request
2010A	140 Rotational Travel	U	635,702	678,526	696,800
2010A	145 Separation Travel	U	293,588	231,136	233,951
2010A	150 Travel of Organized Units	U	2,330	5,181	424
2010A	155 Non-Temporary Storage	U	14,305	14,740	12,909
2010A	160 Temporary Lodging Expense	U	130,724	160,247	127,289
Total Budget Activity 05			2,004,646	1,829,834	2,128,446

Budget Activity 06: Other Military Personnel Costs

2010A	170 Apprehension of Military Deserters	U	130	86	108
2010A	175 Interest on Uniformed Services Savings	U	2,358	1,977	2,184
2010A	180 Death Gratuities	U	43,200	34,400	44,100
2010A	185 Unemployment Benefits	U	54,449	57,231	58,540
2010A	200 Adoption Expenses	U	526	231	537
2010A	210 Transportation Subsidy	U	4,928	4,631	7,670
2010A	215 Partial Dislocation Allowance	U	898	300	953
2010A	216 SGLI Extra Hazard Payments	U	3,666	3,358	3,122
2010A	217 Reserve Officers Training Corps (ROTC)	U	76,956	104,684	105,500
2010A	218 Junior ROTC	U	31,210	24,660	34,660
2010A	219 Traumatic Injury Protection Coverage (T-SGLI)	U	500	500	400

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Military Personnel, Army

		Sec	FY 2023 Actuals	FY 2024 PB Request with CR Adjustments [†]	FY 2025 Request
Total Budget Activity 06			218,821	232,058	257,774
 Budget Activity 20: Undistributed					
2010A	C24 Adj to Match Continuing Resolution	U		-855,626	
Total Budget Activity 20				-855,626	
 Total Military Personnel, Army			51,264,952	49,822,169	51,317,921
 Less Reimbursables			342,276	313,889	638,024
 Total Direct - Military Personnel, Army			50,922,676	49,508,280	50,679,897
 <u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1004A	300 Military Personnel, Army	U	2,694,171	2,846,715	3,022,322
 Total Active Army Military Personnel Costs			53,616,847	52,354,995	53,702,219

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Reserve Personnel, Army

					FY 2023	FY 2024 PB	FY 2025
				Sec	Actuals	Request with CR Adjustments [†]	Request
<u>Reserve Component Training and Support</u>							
2070A	010	Pay Group A Training	(15 Days & Drills 24/48)	U	1,529,899	1,592,538	1,698,087
2070A	020	Pay Group B Training	(Backfill For Active Duty)	U	46,635	47,438	57,762
2070A	030	Pay Group F Training	(Recruits)	U	189,177	239,074	239,547
2070A	040	Pay Group P Training	(Pipeline Recruits)	U	6,117	6,336	5,694
2070A	060	Mobilization Training		U	2,518	2,678	2,625
2070A	070	School Training		U	233,477	238,216	215,227
2070A	080	Special Training		U	452,834	365,520	336,490
2070A	090	Administration and Support		U	2,669,427	2,735,707	2,840,323
2070A	094	Thrift Savings Plan Matching Contributions		U	26,155	25,635	25,280
2070A	100	Education Benefits		U	9,008	14,665	9,657
2070A	120	Health Profession Scholarship		U	62,688	60,890	74,729
2070A	130	Other Programs (Admin & Support)		U	46,359	38,739	47,857
Total Budget Activity 01					5,274,294	5,367,436	5,553,278
<u>Undistributed</u>							
2070A	C24	Adj to Match Continuing Resolution		U		-154,602	
Total Budget Activity 20						-154,602	

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Reserve Personnel, Army

		FY 2023	FY 2024 PB Request with CR Adjustments [†]	FY 2025 Request
	Sec	Actuals		
Total Reserve Personnel, Army		5,274,294	5,212,834	5,553,278
Total Direct - Reserve Personnel, Army		5,274,294	5,212,834	5,553,278
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1005A	300 Reserve Personnel, Army	U 491,518	510,346	511,378
Total Reserve Army Military Personnel Costs		5,765,812	5,723,180	6,064,656

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National Guard Personnel, Army

			FY 2023	FY 2024 PB	FY 2025
		Sec	Actuals	Request with CR Adjustments*	Request
<u>Reserve Component Training and Support</u>					
2060A	010 Pay Group A Training (15 Days & Drills 24/48)	U	2,594,342	2,720,787	2,875,688
2060A	030 Pay Group F Training (Recruits)	U	457,311	600,118	600,719
2060A	040 Pay Group P Training (Pipeline Recruits)	U	44,415	60,361	62,762
2060A	070 School Training	U	563,300	591,765	532,632
2060A	080 Special Training	U	1,037,279	819,779	859,161
2060A	090 Administration and Support	U	4,794,948	4,941,628	4,926,256
2060A	094 Thrift Savings Plan Matching Contributions	U	57,935	38,840	39,418
2060A	100 Education Benefits	U	3,642	10,291	40,124
Total Budget Activity 01			9,553,172	9,783,569	9,936,760
<u>Undistributed</u>					
2060A	C24 Adj to Match Continuing Resolution	U		-551,015	
Total Budget Activity 20				-551,015	
Total National Guard Personnel, Army			9,553,172	9,232,554	9,936,760
Total Direct - National Guard Personnel, Army			9,553,172	9,232,554	9,936,760

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National Guard Personnel, Army

		FY 2023	FY 2024 PB Request with	FY 2025
	Sec	Actuals	CR Adjustments [*]	Request
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1006A	300 National Guard Personnel, Army	U 873,937	943,772	953,525
Total National Guard Army Military Personnel Costs		10,427,109	10,176,326	10,890,285
Total Direct - Army Military Appropriations		65,750,142	63,953,668	66,169,935
Total Direct - Army MERHFC Accounts		4,059,626	4,300,833	4,487,225
Grand Total Direct - Army Military Personnel Costs		69,809,768	68,254,501	70,657,160

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Military Personnel, Navy

			FY 2023	FY 2024 PB	FY 2025
		Sec	Actuals	Request with CR Adjustments [†]	Request
<u>Budget Activity 01: Pay and Allowances of Officers</u>					
1453N	005 Basic Pay	U	5,081,142	5,396,209	5,561,959
1453N	010 Retired Pay Accrual	U	1,863,325	1,614,147	1,474,536
1453N	011 Thrift Savings Plan Matching Contributions	U	70,628	80,484	89,943
1453N	025 Basic Allowance for Housing	U	1,882,178	2,033,804	2,144,133
1453N	030 Basic Allowance for Subsistence	U	206,918	219,578	219,121
1453N	035 Incentive Pays	U	143,425	172,751	198,143
1453N	040 Special Pays	U	460,556	483,232	536,099
1453N	045 Allowances	U	95,342	116,422	92,501
1453N	050 Separation Pay	U	50,984	43,046	43,171
1453N	055 Social Security Tax	U	386,917	412,085	424,695
Total Budget Activity 01			10,241,415	10,571,758	10,784,301
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>					
1453N	060 Basic Pay	U	11,216,801	12,128,900	12,197,391
1453N	065 Retired Pay Accrual	U	4,123,669	3,633,621	3,238,438
1453N	066 Thrift Savings Plan Matching Contributions	U	170,746	184,961	264,575
1453N	080 Basic Allowance for Housing	U	5,652,756	6,172,591	6,454,046
1453N	085 Incentive Pays	U	107,172	114,539	132,439
1453N	090 Special Pays	U	1,313,956	1,348,387	1,570,096

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Military Personnel, Navy

			FY 2023	FY 2024 PB	FY 2025
		Sec	Actuals	Request with CR Adjustments [†]	Request
1453N	095 Allowances	U	456,696	464,554	527,436
1453N	100 Separation Pay	U	167,549	114,504	115,606
1453N	105 Social Security Tax	U	853,398	927,945	933,100
Total Budget Activity 02			24,062,743	25,090,002	25,433,127

Budget Activity 03: Pay And Allowances Of Cadets

1453N	110 Midshipmen	U	106,552	110,242	117,323
Total Budget Activity 03			106,552	110,242	117,323

Budget Activity 04: Subsistence of Enlisted Personnel

1453N	115 Basic Allowance for Subsistence	U	995,585	1,074,172	1,040,578
1453N	120 Subsistence-In-Kind	U	543,689	536,995	575,099
1453N	121 Family Subsistence Supplemental Allowance	U		5	5
Total Budget Activity 04			1,539,274	1,611,172	1,615,682

Budget Activity 05: Permanent Change of Station Travel

1453N	125 Accession Travel	U	99,728	103,198	100,106
1453N	130 Training Travel	U	99,087	114,694	117,445

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Military Personnel, Navy

			FY 2023	FY 2024 PB	FY 2025
		Sec	Actuals	Request with CR Adjustments [*]	Request
1453N	135 Operational Travel	U	328,033	304,458	459,463
1453N	140 Rotational Travel	U	269,167	250,005	241,752
1453N	145 Separation Travel	U	160,921	127,644	133,332
1453N	150 Travel of Organized Units	U	18,529	31,505	40,127
1453N	155 Non-Temporary Storage	U	26,647	15,647	20,842
1453N	160 Temporary Lodging Expense	U	9,735	41,227	14,318
Total Budget Activity 05			1,011,847	988,378	1,127,385

Budget Activity 06: Other Military Personnel Costs

1453N	170 Apprehension of Military Deserters	U	37	84	38
1453N	175 Interest on Uniformed Services Savings	U	454	510	463
1453N	180 Death Gratuities	U	24,047	20,200	20,300
1453N	185 Unemployment Benefits	U	29,087	50,854	51,868
1453N	195 Education Benefits	U	543	752	610
1453N	200 Adoption Expenses	U	117	157	134
1453N	210 Transportation Subsidy	U	2,116	2,585	2,136
1453N	215 Partial Dislocation Allowance	U	41	58	45
1453N	216 SGLI Extra Hazard Payments	U	1,821	5,010	1,810
1453N	217 Reserve Officers Training Corps (ROTC)	U	19,962	22,326	22,230
1453N	218 Junior ROTC	U	16,119	16,534	18,632

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Military Personnel, Navy

			FY 2024 PB	
		FY 2023	Request with	FY 2025
		Actuals	CR Adjustments [*]	Request
	Sec			
Total Budget Activity 06		94,344	119,070	118,266
 <u>Budget Activity 20: Undistributed</u>				
1453N			-1,434,018	
	C24 Adj to Match Continuing Resolution			
	U			
Total Budget Activity 20			-1,434,018	
Total Military Personnel, Navy		37,056,175	37,056,604	39,196,084
Less Reimbursables		450,536	470,234	471,209
Total Direct - Military Personnel, Navy		36,605,639	36,586,370	38,724,875
 <u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1000N				
	300 Navy			
	U	1,986,120	2,175,657	2,263,510
Total Active Navy Military Personnel Costs		38,591,759	38,762,027	40,988,385

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Military Personnel, Marine Corps

			FY 2023	FY 2024 PB	FY 2025
		Sec	Actuals	Request with CR Adjustments [†]	Request
<u>Budget Activity 01: Pay and Allowances of Officers</u>					
1105N	005 Basic Pay	U	1,863,000	1,974,868	2,069,617
1105N	010 Retired Pay Accrual	U	690,101	590,553	549,125
1105N	011 Thrift Savings Plan Matching Contributions	U	34,429	34,551	39,668
1105N	025 Basic Allowance for Housing	U	655,830	686,747	749,873
1105N	030 Basic Allowance for Subsistence	U	76,343	78,085	85,091
1105N	035 Incentive Pays	U	45,925	53,412	53,412
1105N	040 Special Pays	U	12,039	15,873	21,027
1105N	045 Allowances	U	25,902	37,236	31,449
1105N	050 Separation Pay	U	27,969	20,429	25,475
1105N	055 Social Security Tax	U	146,946	144,939	155,717
Total Budget Activity 01			3,578,484	3,636,693	3,780,454
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>					
1105N	060 Basic Pay	U	5,351,673	5,683,202	5,891,206
1105N	065 Retired Pay Accrual	U	1,978,761	1,701,521	1,563,864
1105N	066 Thrift Savings Plan Matching Contributions	U	124,097	184,452	149,955
1105N	080 Basic Allowance for Housing	U	1,784,160	1,920,801	1,935,682
1105N	085 Incentive Pays	U	7,549	7,794	8,710
1105N	090 Special Pays	U	209,862	298,736	254,945

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Military Personnel, Marine Corps

			FY 2023	FY 2024 PB	FY 2025
		Sec	Actuals	Request with CR Adjustments [*]	Request
1105N	095 Allowances	U	250,640	244,792	260,452
1105N	100 Separation Pay	U	104,178	105,270	76,350
1105N	105 Social Security Tax	U	415,830	434,425	450,278
Total Budget Activity 02			10,226,750	10,580,993	10,591,442

Budget Activity 04: Subsistence of Enlisted Personnel

1105N	115 Basic Allowance for Subsistence	U	472,353	487,335	506,473
1105N	120 Subsistence-In-Kind	U	351,141	404,239	453,335
1105N	121 Family Subsistence Supplemental Allowance	U		10	10
Total Budget Activity 04			823,494	891,584	959,818

Budget Activity 05: Permanent Change of Station Travel

1105N	125 Accession Travel	U	69,086	67,249	63,608
1105N	130 Training Travel	U	16,202	16,999	18,770
1105N	135 Operational Travel	U	156,685	176,291	225,127
1105N	140 Rotational Travel	U	108,169	92,267	119,716
1105N	145 Separation Travel	U	102,749	94,787	112,717
1105N	150 Travel of Organized Units	U	31	343	242
1105N	155 Non-Temporary Storage	U	10,380	8,637	10,884

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Military Personnel, Marine Corps

			FY 2023	FY 2024 PB	FY 2025
		Sec	Actuals	Request with CR Adjustments [†]	Request
1105N	160 Temporary Lodging Expense	U	2,480	3,388	3,663
1105N	165 Other	U		1,857	
Total Budget Activity 05			465,782	461,818	554,727

Budget Activity 06: Other Military Personnel Costs

1105N	170 Apprehension of Military Deserters	U	155	256	163
1105N	175 Interest on Uniformed Services Savings	U	44	73	58
1105N	180 Death Gratuities	U	12,390	13,600	14,211
1105N	185 Unemployment Benefits	U	9,831	14,843	10,308
1105N	200 Adoption Expenses	U	39	80	40
1105N	210 Transportation Subsidy	U	873	558	937
1105N	215 Partial Dislocation Allowance	U	4	26	9
1105N	216 SGLI Extra Hazard Payments	U	824	1,726	151
1105N	218 Junior ROTC	U	3,944	4,079	4,175
Total Budget Activity 06			28,104	35,241	30,052

Budget Activity 20: Undistributed

1105N	C24 Adj to Match Continuing Resolution	U		-582,352	
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Military Personnel, Marine Corps

		FY 2023	FY 2024 PB Request with	FY 2025
	Sec	Actuals	CR Adjustments [†]	Request
Total Budget Activity 20			-582,352	
Total Military Personnel, Marine Corps		15,122,614	15,023,977	15,916,493
Less Reimbursables		12,809	26,700	24,901
Total Direct - Military Personnel, Marine Corps		15,109,805	14,997,277	15,891,592
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1001N	300 Marine Corps	U	1,027,372	1,102,941
				1,175,602
Total Active Navy Military Personnel Costs		16,137,177	16,100,218	17,067,194

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Reserve Personnel, Navy

			FY 2023	FY 2024 PB	FY 2025
		Sec	Actuals	Request with CR Adjustments*	Request
<u>Reserve Component Training and Support</u>					
1405N	010 Pay Group A Training (15 Days & Drills 24/48)	U	731,805	795,087	837,218
1405N	020 Pay Group B Training (Backfill For Active Duty)	U	9,091	11,602	11,552
1405N	030 Pay Group F Training (Recruits)	U	42,030	53,811	40,802
1405N	060 Mobilization Training	U	16,046	16,085	18,893
1405N	070 School Training	U	71,627	68,856	78,600
1405N	080 Special Training	U	182,848	151,068	162,198
1405N	090 Administration and Support	U	1,284,635	1,333,883	1,385,991
1405N	094 Thrift Savings Plan Matching Contributions	U	8,416	10,968	10,043
1405N	100 Education Benefits	U	80	2,323	290
1405N	120 Health Profession Scholarship	U	55,856	61,035	62,033
Total Budget Activity 01			2,402,434	2,504,718	2,607,620
<u>Undistributed</u>					
1405N	C24 Adj to Match Continuing Resolution	U		-103,887	
Total Budget Activity 20				-103,887	
Total Reserve Personnel, Navy			2,402,434	2,400,831	2,607,620

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Reserve Personnel, Navy

		FY 2023	FY 2024 PB Request with	FY 2025
	Sec	Actuals	CR Adjustments [*]	Request
Total Direct - Reserve Personnel, Navy		2,402,434	2,400,831	2,607,620
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1002N	300 Reserve Personnel, Navy	U 167,928	183,698	187,400
Total Reserve Navy Military Personnel Costs		2,570,362	2,584,529	2,795,020

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Reserve Personnel, Marine Corps

			FY 2023	FY 2024 PB	FY 2025
		Sec	Actuals	Request with CR Adjustments [†]	Request
<u>Reserve Component Training and Support</u>					
1108N	010 Pay Group A Training (15 Days & Drills 24/48)	U	265,271	266,019	292,114
1108N	020 Pay Group B Training (Backfill For Active Duty)	U	44,466	54,276	46,242
1108N	030 Pay Group F Training (Recruits)	U	123,370	137,336	109,606
1108N	060 Mobilization Training	U	1,241	1,426	1,347
1108N	070 School Training	U	26,482	27,169	30,539
1108N	080 Special Training	U	58,033	65,086	66,252
1108N	090 Administration and Support	U	339,140	331,318	372,805
1108N	094 Thrift Savings Plan Matching Contributions	U	6,273	7,747	8,886
1108N	095 Platoon Leader Class	U	7,592	7,469	8,726
1108N	100 Education Benefits	U	5,653	6,082	2,231
Total Budget Activity 01			877,521	903,928	938,748
<u>Undistributed</u>					
1108N	C24 Adj to Match Continuing Resolution	U		-77,216	
Total Budget Activity 20				-77,216	
Total Reserve Personnel, Marine Corps			877,521	826,712	938,748

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Reserve Personnel, Marine Corps

		FY 2023	FY 2024 PB	FY 2025
	Sec	Actuals	Request with CR Adjustments [†]	Request
Total Direct - Reserve Personnel, Marine Corps		877,521	826,712	938,748
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1003N	300 Reserve Personnel, Marine Corps	U 82,870	94,316	92,828
Total Reserve Navy Military Personnel Costs		960,391	921,028	1,031,576
Total Direct - Navy Military Appropriations		39,008,073	38,987,201	41,332,495
Total Direct - Navy MERHFC Accounts		2,154,048	2,359,355	2,450,910
Grand Total Direct - Navy Military Personnel Costs		41,162,121	41,346,556	43,783,405
Total Direct - Marine Corps Military Appropriations		15,987,326	15,823,989	16,830,340
Total Direct - Marine Corps MERHFC Accounts		1,110,242	1,197,257	1,268,430
Grand Total Direct - Marine Corps Military Personnel Costs		17,097,568	17,021,246	18,098,770

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Reserve Personnel, Marine Corps

		FY 2024 PB	
	FY 2023	Request with	FY 2025
	Actuals	CR Adjustments [*]	Request
	Sec		
Total Direct - DoN Military Appropriations	54,995,399	54,811,190	58,162,835
Total Direct - DoN MERHF Accounts	3,264,290	3,556,612	3,719,340
Grand Total Direct - DoN Military Personnel Costs	58,259,689	58,367,802	61,882,175

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Military Personnel, Air Force

			FY 2023	FY 2024 PB	FY 2025
		Sec	Actuals	Request with CR Adjustments*	Request
<u>Budget Activity 01: Pay and Allowances of Officers</u>					
3500F	005 Basic Pay	U	5,741,009	6,144,316	6,365,816
3500F	010 Retired Pay Accrual	U	2,082,726	1,822,432	1,679,878
3500F	011 Thrift Savings Plan Matching Contributions	U	87,059	98,618	105,549
3500F	025 Basic Allowance for Housing	U	1,773,213	1,905,549	2,010,491
3500F	030 Basic Allowance for Subsistence	U	230,855	245,227	249,483
3500F	035 Incentive Pays	U	409,217	445,356	446,046
3500F	040 Special Pays	U	345,871	381,481	470,640
3500F	045 Allowances	U	98,497	123,972	103,666
3500F	050 Separation Pay	U	38,728	38,784	33,437
3500F	055 Social Security Tax	U	438,610	469,428	486,399
Total Budget Activity 01			11,245,785	11,675,163	11,951,405
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>					
3500F	060 Basic Pay	U	10,915,087	11,534,996	11,782,890
3500F	065 Retired Pay Accrual	U	3,973,454	3,427,716	3,108,372
3500F	066 Thrift Savings Plan Matching Contributions	U	150,776	243,532	182,797
3500F	080 Basic Allowance for Housing	U	4,752,342	5,005,076	5,134,733
3500F	085 Incentive Pays	U	76,829	71,182	80,227
3500F	090 Special Pays	U	313,128	398,310	414,235

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Military Personnel, Air Force

			FY 2023	FY 2024 PB	FY 2025
		Sec	Actuals	Request with CR Adjustments [*]	Request
3500F	095 Allowances	U	534,873	652,095	609,257
3500F	100 Separation Pay	U	75,614	68,674	74,319
3500F	105 Social Security Tax	U	835,003	882,428	901,392
Total Budget Activity 02			21,627,106	22,284,009	22,288,222

Budget Activity 03: Pay And Allowances Of Cadets

3500F	110 Academy Cadets	U	93,075	100,522	101,914
Total Budget Activity 03			93,075	100,522	101,914

Budget Activity 04: Subsistence of Enlisted Personnel

3500F	115 Basic Allowance for Subsistence	U	1,284,207	1,368,139	1,357,056
3500F	120 Subsistence-In-Kind	U	279,136	322,990	312,405
Total Budget Activity 04			1,563,343	1,691,129	1,669,461

Budget Activity 05: Permanent Change of Station Travel

3500F	125 Accession Travel	U	93,651	95,864	109,565
3500F	130 Training Travel	U	78,630	66,338	87,863
3500F	135 Operational Travel	U	347,726	338,094	365,619

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Military Personnel, Air Force

			FY 2023	FY 2024 PB	FY 2025
		Sec	Actuals	Request with CR Adjustments [†]	Request
3500F	140 Rotational Travel	U	448,471	579,562	592,668
3500F	145 Separation Travel	U	207,677	136,259	190,966
3500F	150 Travel of Organized Units	U	13,725	13,521	28,955
3500F	155 Non-Temporary Storage	U	29,496	32,038	33,285
3500F	160 Temporary Lodging Expense	U	87,442	99,166	102,111
Total Budget Activity 05			1,306,818	1,360,842	1,511,032

Budget Activity 06: Other Military Personnel Costs

3500F	170 Apprehension of Military Deserters	U	25	26	26
3500F	175 Interest on Uniformed Services Savings	U	1,602	1,644	1,739
3500F	180 Death Gratuities	U	19,800	16,300	19,800
3500F	185 Unemployment Benefits	U	24,244	29,781	24,070
3500F	195 Education Benefits	U		4	
3500F	200 Adoption Expenses	U	305	407	407
3500F	210 Transportation Subsidy	U	5,664	7,610	6,850
3500F	215 Partial Dislocation Allowance	U	13,445	24,647	14,784
3500F	216 SGLI Extra Hazard Payments	U	3,760	5,680	3,741
3500F	217 Reserve Officers Training Corps (ROTC)	U	38,999	36,823	39,621
3500F	218 Junior ROTC	U	20,137	24,657	21,922
3500F	221 Stop-Loss Retroactive Payments	U	3		

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Military Personnel, Air Force

		FY 2023	FY 2024 PB	FY 2025
	Sec	Actuals	Request with CR Adjustments*	Request
Total Budget Activity 06		127,984	147,579	132,960
<u>Budget Activity 20: Undistributed</u>				
3500F				
C24 Adj to Match Continuing Resolution	U		-1,525,981	
Total Budget Activity 20			-1,525,981	
Total Military Personnel, Air Force		35,964,111	35,733,263	37,654,994
Less Reimbursables		480,775	492,714	501,599
Total Direct - Military Personnel, Air Force		35,483,336	35,240,549	37,153,395
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1007F				
300 Air Force	U	1,855,333	2,047,980	2,192,081
Total Active Air Force Military Personnel Costs		37,338,669	37,288,529	39,345,476

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Military Personnel, Space Force

			FY 2023	FY 2024 PB	FY 2025
		Sec	Actuals	Request with CR Adjustments*	Request
<u>Budget Activity 01: Pay and Allowances of Officers</u>					
3510F	005 Basic Pay	U	388,940	437,872	468,524
3510F	010 Retired Pay Accrual	U	143,024	130,516	124,218
3510F	011 Thrift Savings Plan Matching Contributions	U	5,286	2,840	6,409
3510F	025 Basic Allowance for Housing	U	115,036	139,278	113,880
3510F	030 Basic Allowance for Subsistence	U	15,616	17,586	18,291
3510F	035 Incentive Pays	U	88		88
3510F	040 Special Pays	U	1,429	1,917	1,837
3510F	045 Allowances	U	2,781	2,627	3,084
3510F	050 Separation Pay	U	1,376	3,606	3,208
3510F	055 Social Security Tax	U	29,695	33,435	35,788
Total Budget Activity 01			703,271	769,677	775,327
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>					
3510F	060 Basic Pay	U	176,581	216,094	247,027
3510F	065 Retired Pay Accrual	U	65,047	64,058	65,087
3510F	066 Thrift Savings Plan Matching Contributions	U	2,585	4,834	3,134
3510F	080 Basic Allowance for Housing	U	72,185	109,856	83,682
3510F	085 Incentive Pays	U	7		7
3510F	090 Special Pays	U	6,590	8,298	31,178

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Military Personnel, Space Force

			FY 2023	FY 2024 PB	FY 2025
		Sec	Actuals	Request with CR Adjustments [*]	Request
3510F	095 Allowances	U	6,239	7,697	10,669
3510F	100 Separation Pay	U	1,543	1,376	2,645
3510F	105 Social Security Tax	U	13,509	16,531	18,898
Total Budget Activity 02			344,286	428,744	462,327

Budget Activity 04: Subsistence of Enlisted Personnel

3510F	115 Basic Allowance for Subsistence	U	20,204	27,027	27,791
Total Budget Activity 04			20,204	27,027	27,791

Budget Activity 05: Permanent Change of Station Travel

3510F	125 Accession Travel	U	7,031	6,504	4,397
3510F	130 Training Travel	U	4,235	2,880	5,699
3510F	135 Operational Travel	U	11,225	11,287	17,573
3510F	140 Rotational Travel	U	4,688	9,180	6,245
3510F	145 Separation Travel	U	3,687	4,616	5,194
3510F	150 Travel of Organized Units	U	9	87	141
3510F	155 Non-Temporary Storage	U	1,152	1,243	1,329
3510F	160 Temporary Lodging Expense	U	1,820	2,422	2,371

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Military Personnel, Space Force

			FY 2023	FY 2024 PB	FY 2025
		Sec	Actuals	Request with CR Adjustments [*]	Request
Total Budget Activity 05			33,847	38,219	42,949
<u>Budget Activity 06: Other Military Personnel Costs</u>					
3510F	180 Death Gratuities	U	300	1,600	300
3510F	185 Unemployment Benefits	U	501	1,086	738
3510F	200 Adoption Expenses	U	8	8	17
3510F	210 Transportation Subsidy	U	170	170	858
3510F	215 Partial Dislocation Allowance	U	141		784
3510F	216 SGLI Extra Hazard Payments	U	29	42	56
Total Budget Activity 06			1,149	2,906	2,753
<u>Budget Activity 20: Undistributed</u>					
3510F	C24 Adj. to Match Continuing Resolution	U		-157,173	
Total Budget Activity 20				-157,173	
Total Military Personnel, Space Force			1,102,757	1,109,400	1,311,147
Less Reimbursables			300		300

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Military Personnel, Space Force

		FY 2023	FY 2024 PB Request with	FY 2025
	Sec	Actuals	CR Adjustments*	Request
Total Direct - Military Personnel, Space Force		1,102,457	1,109,400	1,310,847
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1010F	300 Space Force	U 49,049	58,016	67,063
Total Active Air Force Military Personnel Costs		1,151,506	1,167,416	1,377,910

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Reserve Personnel, Air Force

					FY 2023	FY 2024 PB	FY 2025
				Sec	Actuals	Request with CR Adjustments [†]	Request
<u>Reserve Component Training and Support</u>							
3700F	010	Pay Group A Training	(15 Days & Drills 24/48)	U	710,107	757,342	773,440
3700F	020	Pay Group B Training	(Backfill For Active Duty)	U	104,254	113,309	112,760
3700F	030	Pay Group F Training	(Recruits)	U	42,836	60,515	52,126
3700F	040	Pay Group P Training	(Pipeline Recruits)	U	2,732	5,146	3,212
3700F	060	Mobilization Training		U	30	769	335
3700F	070	School Training		U	202,752	198,725	223,400
3700F	080	Special Training		U	382,991	333,078	389,233
3700F	090	Administration and Support		U	877,357	902,980	999,817
3700F	094	Thrift Savings Plan Matching Contributions		U	10,621	15,734	10,907
3700F	100	Education Benefits		U	14,529	10,404	14,600
3700F	120	Health Profession Scholarship		U	57,008	72,435	59,702
3700F	130	Other Programs (Admin & Support)		U	368	971	392
Total Budget Activity 01					2,405,585	2,471,408	2,639,924
<u>Undistributed</u>							
3700F	C24	Adj to Match Continuing Resolution		U		-13,889	
Total Budget Activity 20						-13,889	

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Reserve Personnel, Air Force

		FY 2023	FY 2024 PB Request with CR Adjustments [†]	FY 2025 Request
	Sec	Actuals		
Total Reserve Personnel, Air Force		2,405,585	2,457,519	2,639,924
Total Direct - Reserve Personnel, Air Force		2,405,585	2,457,519	2,639,924
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1008F	300 Reserve Personnel, Air Force	U 180,702	198,046	196,363
Total Reserve Air Force Military Personnel Costs		2,586,287	2,655,565	2,836,287

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National Guard Personnel, Air Force

			FY 2023	FY 2024 PB	FY 2025
		Sec	Actuals	Request with CR Adjustments*	Request
<u>Reserve Component Training and Support</u>					
3850F	010 Pay Group A Training (15 Days & Drills 24/48)	U	1,004,934	1,125,121	1,163,924
3850F	030 Pay Group F Training (Recruits)	U	72,533	106,460	78,601
3850F	040 Pay Group P Training (Pipeline Recruits)	U	4,373	4,405	4,947
3850F	070 School Training	U	338,934	319,496	361,790
3850F	080 Special Training	U	301,288	217,458	268,601
3850F	090 Administration and Support	U	3,292,714	3,475,783	3,475,160
3850F	094 Thrift Savings Plan Matching Contributions	U	17,425	27,540	28,779
3850F	100 Education Benefits	U	4,668	16,162	15,496
Total Budget Activity 01			5,036,869	5,292,425	5,397,298
<u>Undistributed</u>					
3850F	C24 Adj to Match Continuing Resolution	U		-378,887	
Total Budget Activity 20				-378,887	
Total National Guard Personnel, Air Force			5,036,869	4,913,538	5,397,298
Total Direct - National Guard Personnel, Air Force			5,036,869	4,913,538	5,397,298

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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National Guard Personnel, Air Force

			FY 2023	FY 2024 PB	FY 2025
		Sec	Actuals	Request with CR Adjustments*	Request
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1009F	300 National Guard Personnel, Air Force	U	336,041	371,867	384,233
Total National Guard Air Force Military Personnel Costs			5,372,910	5,285,405	5,781,531
Total Direct - Air Force Military Appropriations			44,028,247	43,721,006	46,501,464
Total Direct - Air Force MERHFC Accounts			2,421,125	2,675,909	2,839,740
Grand Total Direct - Air Force Military Personnel Costs			46,449,372	46,396,915	49,341,204

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Military Personnel, Grand Total

		FY 2023	FY 2024 PB Request with	FY 2025
	Sec	Actuals	CR Adjustments [*]	Request
<u>Budget Activity 01: Pay and Allowances of Officers</u>				
005 Basic Pay	U	21,852,698	23,078,384	23,728,149
010 Retired Pay Accrual	U	7,925,933	6,846,876	6,264,436
011 Thrift Savings Plan Matching Contributions	U	294,425	317,427	383,368
025 Basic Allowance for Housing	U	7,070,422	7,502,211	7,852,715
030 Basic Allowance for Subsistence	U	892,906	942,168	949,936
035 Incentive Pays	U	694,988	770,883	791,667
040 Special Pays	U	1,200,709	1,262,669	1,450,179
045 Allowances	U	403,664	435,634	416,828
050 Separation Pay	U	188,350	179,475	186,906
055 Social Security Tax	U	1,671,726	1,755,483	1,810,377
Total Budget Activity 01		42,195,821	43,091,210	43,834,561
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>				
060 Basic Pay	U	43,177,594	45,401,456	46,258,457
065 Retired Pay Accrual	U	15,719,044	13,506,374	12,221,982
066 Thrift Savings Plan Matching Contributions	U	662,351	913,788	881,082
080 Basic Allowance for Housing	U	17,800,162	18,753,220	19,354,345
085 Incentive Pays	U	276,928	277,490	304,559
090 Special Pays	U	2,906,427	3,174,461	3,307,684

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Military Personnel, Grand Total

		FY 2023	FY 2024 PB	FY 2025
	Sec	Actuals	Request with CR Adjustments [*]	Request
095 Allowances	U	1,916,839	2,017,647	2,217,100
100 Separation Pay	U	663,647	604,267	604,156
105 Social Security Tax	U	3,301,017	3,472,956	3,538,374
Total Budget Activity 02		86,424,009	88,121,659	88,687,739

Budget Activity 03: Pay And Allowances Of Cadets

110 Midshipmen	U	106,552	110,242	117,323
110 Academy Cadets	U	195,532	208,000	214,595
Total Budget Activity 03		302,084	318,242	331,918

Budget Activity 04: Subsistence of Enlisted Personnel

115 Basic Allowance for Subsistence	U	4,313,762	4,498,940	4,427,138
120 Subsistence-In-Kind	U	1,981,591	2,054,552	2,208,924
121 Family Subsistence Supplemental Allowance	U		15	15
Total Budget Activity 04		6,295,353	6,553,507	6,636,077

Budget Activity 05: Permanent Change of Station Travel

125 Accession Travel	U	408,891	404,344	435,309
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Military Personnel, Grand Total

		FY 2023	FY 2024 PB	FY 2025
	Sec	Actuals	Request with CR Adjustments [*]	Request
130 Training Travel	U	386,266	368,371	438,598
135 Operational Travel	U	1,444,159	1,271,145	1,758,401
140 Rotational Travel	U	1,466,197	1,609,540	1,657,181
145 Separation Travel	U	768,622	594,442	676,160
150 Travel of Organized Units	U	34,624	50,637	69,889
155 Non-Temporary Storage	U	81,980	72,305	79,249
160 Temporary Lodging Expense	U	232,201	306,450	249,752
165 Other	U		1,857	
Total Budget Activity 05		4,822,940	4,679,091	5,364,539

Budget Activity 06: Other Military Personnel Costs

170 Apprehension of Military Deserters	U	347	452	335
175 Interest on Uniformed Services Savings	U	4,458	4,204	4,444
180 Death Gratuities	U	99,737	86,100	98,711
185 Unemployment Benefits	U	118,112	153,795	145,524
195 Education Benefits	U	543	756	610
200 Adoption Expenses	U	995	883	1,135
210 Transportation Subsidy	U	13,751	15,554	18,451
215 Partial Dislocation Allowance	U	14,529	25,031	16,575
216 SGLI Extra Hazard Payments	U	10,100	15,816	8,880

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Military Personnel, Grand Total

		FY 2023	FY 2024 PB Request with	FY 2025
	Sec	Actuals	CR Adjustments ⁺	Request
217 Reserve Officers Training Corps (ROTC)	U	135,917	163,833	167,351
218 Junior ROTC	U	71,410	69,930	79,389
219 Traumatic Injury Protection Coverage (T-SGLI)	U	500	500	400
221 Stop-Loss Retroactive Payments	U	3		
Total Budget Activity 06		470,402	536,854	541,805
 <u>Budget Activity 20: Undistributed</u>				
C24 Adj to Match Continuing Resolution	U		-4,397,977	
C24 Adj. to Match Continuing Resolution	U		-157,173	
Total Budget Activity 20			-4,555,150	
Total Military Personnel - Active		140,510,609	138,745,413	145,396,639
Less Reimbursables		1,286,696	1,303,537	1,636,033
Total Direct - Active		139,223,913	137,441,876	143,760,606
300 Medicare-Eligible Retiree Health Fund Contribution	U	7,612,045	8,231,309	8,720,578

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Military Personnel, Grand Total

		FY 2024 PB	
	FY 2023	Request with	FY 2025
	Sec	CR Adjustments [*]	Request
	Actuals		
Grand Total Direct - Active Personnel Costs	148,122,654	146,976,722	154,117,217

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Reserve Personnel, Grand Total

		FY 2023	FY 2024 PB	FY 2025
	Sec	Actuals	Request with CR Adjustments [*]	Request
010 Pay Group A Training (15 Days & Drills 24/48)	U	3,237,082	3,410,986	3,600,859
020 Pay Group B Training (Backfill For Active Duty)	U	204,446	226,625	228,316
030 Pay Group F Training (Recruits)	U	397,413	490,736	442,081
040 Pay Group P Training (Pipeline Recruits)	U	8,849	11,482	8,906
060 Mobilization Training	U	19,835	20,958	23,200
070 School Training	U	534,338	532,966	547,766
080 Special Training	U	1,076,706	914,752	954,173
090 Administration and Support	U	5,170,559	5,303,888	5,598,936
094 Thrift Savings Plan Matching Contributions	U	51,465	60,084	55,116
095 Platoon Leader Class	U	7,592	7,469	8,726
100 Education Benefits	U	29,270	33,474	26,778
120 Health Profession Scholarship	U	175,552	194,360	196,464
130 Other Programs (Admin & Support)	U	46,727	39,710	48,249
Total Budget Activity 01		10,959,834	11,247,490	11,739,570
C24 Adj to Match Continuing Resolution	U		-349,594	
Total Budget Activity 20			-349,594	
Total Direct - Reserve		10,959,834	10,897,896	11,739,570

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Reserve Personnel, Grand Total

		FY 2023	FY 2024 PB Request with	FY 2025
	Sec	Actuals	CR Adjustments [*]	Request
300 Medicare-Eligible Retiree Health Fund Contribution	U	923,018	986,406	987,969
Grand Total Direct - Reserve Personnel Costs		11,882,852	11,884,302	12,727,539

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National Guard Personnel, Grand Total

		FY 2023	FY 2024 PB	FY 2025
	Sec	Actuals	Request with CR Adjustments [*]	Request
010 Pay Group A Training (15 Days & Drills 24/48)	U	3,599,276	3,845,908	4,039,612
030 Pay Group F Training (Recruits)	U	529,844	706,578	679,320
040 Pay Group P Training (Pipeline Recruits)	U	48,788	64,766	67,709
070 School Training	U	902,234	911,261	894,422
080 Special Training	U	1,338,567	1,037,237	1,127,762
090 Administration and Support	U	8,087,662	8,417,411	8,401,416
094 Thrift Savings Plan Matching Contributions	U	75,360	66,380	68,197
100 Education Benefits	U	8,310	26,453	55,620
Total Budget Activity 01		14,590,041	15,075,994	15,334,058
C24 Adj to Match Continuing Resolution	U		-929,902	
Total Budget Activity 20			-929,902	
Total Direct - National Guard		14,590,041	14,146,092	15,334,058
300 Medicare-Eligible Retiree Health Fund Contribution	U	1,209,978	1,315,639	1,337,758
Grand Total Direct - National Guard Personnel Costs		15,800,019	15,461,731	16,671,816

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National Guard Personnel, Grand Total

		FY 2024 PB	
	FY 2023	Request with	FY 2025
	Actuals	CR Adjustments [*]	Request
	Sec		
Grand Total Direct - Military Personnel	174,518,829	173,019,218	181,880,539

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