

PROCUREMENT PROGRAMS (P-1)



Department of Defense Budget

Fiscal Year 2025

March 2024

Office of the Under Secretary of Defense (Comptroller)

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Preface

The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <https://comptroller.defense.gov/>.

Office of the Under Secretary of Defense (Comptroller)

Section 8056 of the Department of Defense Appropriations Act, 2023 (division C of Public Law 117-328) requires the Department to provide a statement describing each instance if any, during each of the fiscal years (FYs) 2016 through 2023 in which the Department exercised authority conferred by the section to charge current appropriations with obligations otherwise chargeable to expired or closed accounts with a negative unliquidated or unexpended balance. The authority was not exercised in FY 2016 through FY 2023.

Preparation of the P-1 cost the Department of Defense a total of approximately \$38,000 in FY 2024.

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Department of Defense
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 DoD Component Summary
 (Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Aircraft Procurement, Army	3,915,666	3,838,397	3,164,183
Missile Procurement, Army	8,386,983	3,848,853	6,245,770
Procurement of Weapons and Tracked Combat Vehicles, Army	8,226,297	4,505,157	3,699,392
Procurement of Ammunition, Army	8,737,396	2,770,120	2,702,640
Other Procurement, Army	9,505,181	8,596,604	8,616,524
Chemical Agents and Munitions Destruction, Defense	1,059,818	1,059,818	775,507
Total Department of the Army	39,831,341	24,618,949	25,204,016
Aircraft Procurement, Navy	19,035,947	19,031,864	16,214,250
Weapons Procurement, Navy	5,027,447	4,823,113	6,600,327
Procurement of Ammunition, Navy and Marine Corps	1,690,328	920,884	1,747,883
Shipbuilding and Conversion, Navy	26,630,472	31,758,032	32,378,291
National Sea-Based Det Fd	5,857,776		
Other Procurement, Navy	12,157,055	12,138,590	15,877,253
Procurement, Marine Corps	4,309,536	3,669,510	4,243,863
Total Department of the Navy	74,708,561	72,341,993	77,061,867
Aircraft Procurement, Air Force	22,278,530	21,990,607	19,835,430
Missile Procurement, Air Force	3,423,881	2,999,294	4,373,609
Procurement of Ammunition, Air Force	840,000	857,200	709,475

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of Defense
 FY 2025 President's Budget
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 Total Obligational Authority
 DoD Component Summary
 (Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Procurement, Space Force	4,065,746	4,454,458	4,262,979
Other Procurement, Air Force	29,423,413	28,009,870	30,298,764
Total Department of the Air Force	60,031,570	58,311,429	59,480,257
Procurement, Defense-Wide	6,145,802	7,217,175	5,406,751
National Guard and Reserve Equipment	1,000,000	1,000,000	
Defense Production Act Purchases	518,906	372,906	393,377
Total Defense-Wide	7,664,708	8,590,081	5,800,128
Grand Total Department of Defense	182,236,180	163,862,452	167,546,268

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Department of the Army
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 Total Obligational Authority
 Army Summary
 (Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Aircraft Procurement, Army	3,915,666	3,838,397	3,164,183
Missile Procurement, Army	8,386,983	3,848,853	6,245,770
Procurement of Weapons and Tracked Combat Vehicles, Army	8,226,297	4,505,157	3,699,392
Procurement of Ammunition, Army	8,737,396	2,770,120	2,702,640
Other Procurement, Army	9,505,181	8,596,604	8,616,524
Chemical Agents and Munitions Destruction, Defense	1,059,818	1,059,818	775,507
Total Department of the Army	39,831,341	24,618,949	25,204,016

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Army
 FY 2025 President's Budget
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 Total Obligational Authority
 2031A BA Summary
 (Dollars in Thousands)

Mar 2024

Appropriation: Aircraft Procurement, Army	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Budget Activity			
01. Aircraft	2,705,409	2,038,531	2,256,209
02. Modification of aircraft	593,447	401,037	360,698
04. Support equipment and facilities	616,810	572,872	547,276
20. Undistributed		825,957	
Total Aircraft Procurement, Army	3,915,666	3,838,397	3,164,183

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Army
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 2031A Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 2031 Aircraft Procurement, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
<u>Budget Activity 01: Aircraft</u>									
Fixed Wing									
1	MQ-1 UAV	A	U	12	350,000				
2	Future UAS Family	A	U				53,453		149,059
3	SMALL UNMANNED AIRCRAFT SYSTEMS	A	U		6,725		20,769		69,573
Rotary									
4	AH-64 Apache Block IIIA Reman	A	U	38	(810,785)	42	(887,796)	31	(681,015)
	Less: Advance Procurement (PY)				(-192,230)		(-169,218)		(-110,360)
					618,555		718,578		570,655
5	AH-64 Apache Block IIIA Reman								
	Advance Procurement (CY)				169,218		110,360		
	C (FY 2023 for FY 2024) (M)				(169,218)				
	C (FY 2024 for FY 2025) (M)						(110,360)		

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Department of the Army
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 2031A Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 2031 Aircraft Procurement, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
6	UH-60 Blackhawk M Model (MYP)		U	35	(1,068,403)	24	(736,405)	24	(801,548)
	Less: Advance Procurement (PY)				(-146,068)		(-68,147)		(-92,494)
					922,335		668,258		709,054
7	UH-60 Blackhawk M Model (MYP)								
	Advance Procurement (CY)				68,147		92,494		58,170
	C (FY 2023 for FY 2024) (M)				(68,147)				
	C (FY 2024 for FY 2025) (M)						(92,494)		
	C (FY 2025 for FY 2026) (M)								(58,170)
8	UH-60 Black Hawk L and V Models	A	U	21	178,658	26	153,196		
9	CH-47 Helicopter	A	U	9	(387,708)	6	(221,236)	10	(718,634)
	Less: Advance Procurement (PY)				(-18,559)		(-18,749)		(-18,936)
					369,149		202,487		699,698
10	CH-47 Helicopter								
	Advance Procurement (CY)				18,749		18,936		
	C (FY 2023 for FY 2024) (M)				(18,749)				
	C (FY 2024 for FY 2025) (M)						(18,936)		

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Department of the Army
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 2031A Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 2031 Aircraft Procurement, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
11	Spectrum Army SUAS	A	U		3,873				
Total Aircraft					2,705,409		2,038,531		2,256,209
<u>Budget Activity 02: Modification of aircraft</u>									
Modification of Aircraft									
12	MQ-1 PAYLOAD	A	U		72,700		13,650		14,086
13	Gray Eagle Mods2	A	U		133,038		14,959		23,865
14	MULTI SENSOR ABN RECON		U		20,924				
15	AH-64 MODS	A	U		85,840		113,127		81,026
16	CH-47 Cargo Helicopter Mods (MYP)		U		49,357		20,689		15,825
17	Utility Helicopter Mods		U		39,346		35,879		34,565
18	Network And Mission Plan	A	U		42,450		32,418		49,862

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 (Dollars in Thousands)

Mar 2024

Appropriation: 2031 Aircraft Procurement, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
19	Comms, Nav Surveillance	A	U		68,815		74,912		61,362
20	Degraded Visual Environment	A	U				16,838		3,839
21	Aviation ASSURED PNT	A	U		66,294		67,383		69,161
22	GATM Rollup	A	U		14,683		8,924		4,842
23	UAS MODS	A	U				2,258		2,265
Total Modification of aircraft						593,447		401,037	360,698

Budget Activity 04: Support equipment and facilities

Ground Support Avionics

24	Aircraft Survivability Equipment		U		167,927		161,731		139,331
25	Survivability CM		U		884		6,526		
26	CMWS	A	U		100,172		72,041		51,646

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 (Dollars in Thousands)

Mar 2024

Appropriation: 2031 Aircraft Procurement, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
27	Common Infrared Countermeasures (CIRCM)	A	U	125	272,262	125	261,384	100	257,854
Other Support									
28	Common Ground Equipment		U		19,918		25,752		31,181
29	Aircrew Integrated Systems		U		25,773		22,097		14,478
30	Air Traffic Control		U		27,492		21,216		27,428
31	Launcher, 2.75 Rocket		U		1,820		2,125		3,815
32	Launcher Guided Missile: Longbow Hellfire XM2	A	U						21,543
33	Closed Account Adjustment		U		562				
Total Support equipment and facilities					616,810		572,872		547,276

Budget Activity 20: Undistributed

Undistributed

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 2031A Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 2031 Aircraft Procurement, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
34	Adj to Match Continuing Resolution	A	U				825,957		
Total Undistributed							825,957		
Total Aircraft Procurement, Army					3,915,666		3,838,397		3,164,183

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Department of the Army
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 Total Obligational Authority
 2032A BA Summary
 (Dollars in Thousands)

Mar 2024

Appropriation: Missile Procurement, Army	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Budget Activity			
02. Other missiles	7,661,943	4,428,274	5,742,196
03. Modification of missiles	707,215	515,469	484,845
04. Spares and repair parts	6,508	6,573	6,695
05. Support equipment and facilities	11,317	11,701	12,034
20. Undistributed		-1,113,164	
Total Missile Procurement, Army	8,386,983	3,848,853	6,245,770

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Army
 FY 2025 President's Budget
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 Total Obligational Authority
 2032A Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 2032 Missile Procurement, Army					FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost	
Budget Activity 02: Other missiles										
Surface-to-Air Missile System										
1	Lower Tier Air and Missile Defense (AMD) Sen	A	U		(4,260)		(15,825)		(516,838)	
	Less: Advance Procurement (FY)						(-9,200)			
					4,260		6,625		516,838	
2	Lower Tier Air and Missile Defense (AMD) Sen									
	Advance Procurement (CY)				9,200					
	C (FY 2023 for FY 2024) (M)				(9,200)					
3	M-SHORAD - Procurement	A	U	24	246,867	22	400,697		69,091	
4	MSE Missile		U	252	2,471,372	230	1,212,832	230	963,060	
5	INDUSTRIAL PREPAREDNESS ARMY MISSILE	A	U		150,000					
6	PRECISION STRIKE MISSILE (PRSM)	A	U	42	162,876	110	384,071	230	482,536	

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Department of the Army
 FY 2025 President's Budget
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 Total Obligational Authority
 2032A Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 2032 Missile Procurement, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
7	PRECISION STRIKE MISSILE (PRSM) Advance Procurement (CY) C (FY 2025 for FY 2026) (M)								10,030 (10,030)
8	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I	A	U		22,709		313,189		657,581
9	MID-RANGE CAPABILITY (MRC)	A	U				169,519		233,037
10	COUNTER SMALL UNMANNED AERIAL SYSTEM INTERCEP	A	U						117,424
Air-To-Surface Missile System									
11	Hellfire Sys Summary	A	U	502	108,401		21,976		
12	Joint Air-to-Ground MSLS (JAGM)		U	704	216,030	901	303,409	23	47,582
13	LONG-RANGE HYPERSONIC WEAPON	A	U		249,285		156,821		744,178
Anti-Tank/Assault Missile Sys									
14	Javelin (AAWS-M) System Summary		U	2,415	874,518	541	199,509	930	326,120

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 Total Obligational Authority
 2032A Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 2032 Missile Procurement, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
15	TOW 2 System Summary	A	U	1,378	261,817	850	120,475	557	121,448
16	Guided MLRS Rocket (GMLRS)		U		(2,170,188)		(886,367)		(1,224,177)
	Less: Advance Procurement (PY)								(-55,913)
					2,170,188		886,367		1,168,264
17	Guided MLRS Rocket (GMLRS)								
	Advance Procurement (CY)						55,913		51,511
	C (FY 2024 for FY 2025) (M)						(55,913)		
	C (FY 2025 for FY 2026) (M)								(51,511)
18	MLRS Reduced Range Practice Rockets (RRPR)		U	228	4,354	366	10,334	2,508	30,230
19	High Mobility Artillery Rocket System (HIMARS)		U	83	672,129	28	179,230	10	79,387
20	ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM	B	U				7,307		3,280
21	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	A	U		37,937				
22	FAMILY OF LOW ALTITUDE UNMANNED SYSTEMS	A	U						120,599

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 Total Obligational Authority
 2032A Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 2032 Missile Procurement, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Total Other missiles					7,661,943		4,428,274		5,742,196
 <u>Budget Activity 03: Modification of missiles</u>									
Modifications									
23	Patriot Mods		U		462,959		212,247		171,958
24	Stinger Mods		U		275		36,484		75,146
25	AVENGER MODS		U				22,274		2,321
26	ITAS/TOW Mods		U		5,154				
27	MLRS Mods		U		218,359		168,198		185,839
28	HIMARS Modifications		U		20,468		76,266		49,581
Total Modification of missiles					707,215		515,469		484,845
 <u>Budget Activity 04: Spares and repair parts</u>									

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 (Dollars in Thousands)

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Appropriation: 2032 Missile Procurement, Army		Ident		FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Spares and Repair Parts									
29	Spares And Repair Parts		U		6,508		6,573		6,695
Total Spares and repair parts					6,508		6,573		6,695
<u>Budget Activity 05: Support equipment and facilities</u>									
Support Equipment & Facilities									
30	Air Defense Targets		U		11,317		11,701		12,034
Total Support equipment and facilities					11,317		11,701		12,034
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
31	Adj to Match Continuing Resolution	A	U				-1,113,164		
Total Undistributed							-1,113,164		
Total Missile Procurement, Army					8,386,983		3,848,853		6,245,770

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Department of the Army
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 Total Obligational Authority
 2033A BA Summary
 (Dollars in Thousands)

Mar 2024

Appropriation: Procurement of Weapons and Tracked Combat Vehicles, Army	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Budget Activity			
01. Tracked combat vehicles	7,613,196	3,288,523	3,111,661
02. Weapons and other combat vehicles	613,101	476,998	587,731
20. Undistributed		739,636	
Total Procurement of Weapons and Tracked Combat Vehicles, Army	8,226,297	4,505,157	3,699,392

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Department of the Army
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 2033A Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 2033 Procurement of Weapons and Tracked Combat V				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Budget Activity 01: Tracked combat vehicles									
Tracked Combat Vehicles									
1	Armored Multi Purpose Vehicle (AMPV)	A	U	57	1,236,975	91	554,777	81	515,344
2	ASSAULT BREACHER VEHICLE (ABV)	A	U		3,852				5,681
3	M10 BOOKER		U	29	349,720	33	394,635	33	460,637
Modification of Tracked Combat Vehicles									
4	Stryker (Mod)	A	U						52,471
5	Stryker Upgrade	A	U	184	1,210,848	85	614,282	38	402,840
6	BRADLEY FIRE SUPPORT TEAM (BFIST) VEHICLE	A	U			128	5,232		7,255
7	Bradley Program (MOD)	A	U		2,345,401		158,274		106,937

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Mar 2024

Appropriation: 2033 Procurement of Weapons and Tracked Combat V				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
8	M109 FOV Modifications	A	U		3,028		90,986		42,574
9	Paladin Integrated Management (PIM)	A	U	46	1,009,489	24	469,152	20	417,741
10	IMPROVED RECOVERY VEHICLE (M88 HERCULES)	A	U	14	179,150		41,058	10	151,657
11	Joint Assault Bridge	A	U	6	35,990	24	159,804	28	174,779
12	Abrams Upgrade Program	A	U	90	(1,238,743)	34	(697,883)	30	(876,185)
	Less: Advance Procurement (PY)								(-102,440)
					1,238,743		697,883		773,745
13	Abrams Upgrade Program								
	Advance Procurement (CY)						102,440		
	C (FY 2024 for FY 2025) (M)						(102,440)		
	Total Tracked combat vehicles				7,613,196		3,288,523		3,111,661

Budget Activity 02: Weapons and other combat vehicles

Weapons & Other Combat Vehicles

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Mar 2024

Appropriation: 2033 Procurement of Weapons and Tracked Combat V				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
14	Personal Defense Weapon (Roll)	A	U	1,064	3,000	100	510	2,311	4,869
15	M240 Medium Machine Gun (7.62mm)	A	U		12,801		425		3
16	MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S	A	U		26,627				
17	Machine Gun, Cal .50 M2 Roll	A	U				3,420		3
18	Mortar Systems		U		21,946		8,013		8,353
19	LOCATION & AZIMUTH DETERMINATION SYSTEM (LADS	A	U		86,251		3,174		2,543
20	XM320 Grenade Launcher Module (GLM)	A	U		11,703		14,143		17,747
21	Precision Sniper Rifle	A	U		6,436		5,248		5,910
22	Carbine	A	U				571		3
23	Next Generation Squad Weapon	A	U		166,623		292,850		367,292
24	Handgun	A	U				32		34

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Mar 2024

Appropriation: 2033 Procurement of Weapons and Tracked Combat V				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Mod of Weapons and Other Combat Veh									
25	MK-19 Grenade Machine Gun MODS		U		10,943				5,531
26	M777 Mods	A	U		3,374		18,920		25,998
27	M2 50 Cal Machine Gun MODS	B	U		7,420				
28	Sniper Rifles Modifications		U		143				
29	M119 Modifications	A	U		22,391		13,097		12,823
30	Mortar Modification	A	U				423		
Support Equipment & Facilities									
31	Items Less Than \$5.0m (WOCV-WTCV)		U		5,271		1,148		1,031
32	Production Base Support (WOCV-WTCV)		U		228,171		115,024		135,591

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Mar 2024

Appropriation: 2033 Procurement of Weapons and Tracked Combat V				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
33	CLOSED ACCOUNT ADJUSTMENTS		U			1			
Total Weapons and other combat vehicles					613,101		476,998		587,731
 <u>Budget Activity 20: Undistributed</u>									
 Undistributed									
34	Adj to Match Continuing Resolution	A	U				739,636		
Total Undistributed							739,636		
Total Procurement of Weapons and Tracked Combat Vehicles, Army					8,226,297		4,505,157		3,699,392

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 (Dollars in Thousands)

Mar 2024

Appropriation: Procurement of Ammunition, Army	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Budget Activity			
01. Ammunition	6,542,173	2,053,634	1,922,691
02. Ammunition production base support	2,195,223	913,944	779,949
20. Undistributed		-197,458	
Total Procurement of Ammunition, Army	8,737,396	2,770,120	2,702,640

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Mar 2024

Appropriation: 2034 Procurement of Ammunition, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
<u>Budget Activity 01: Ammunition</u>									
Small/Medium Cal Ammunition									
1	CTG, 5.56MM, All Types	A	U		62,029		90,853		84,090
2	CTG, 7.62MM, All Types	A	U		92,406		65,370		41,519
3	NEXT GENERATION SQUAD WEAPON AMMUNITION	A	U		96,496		191,244		205,889
4	CTG, Handgun, All Types	A	U		317		6,597		6,461
5	CTG, .50 Cal, All Types	A	U		108,556		41,534		50,002
6	CTG, 20mm, All Types	A	U		21,761		7,925		7,012
7	CTG, 25mm, All Types	A	U		455,790		38,760		24,246
8	CTG, 30mm, All Types	A	U		137,209		107,805		82,965

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Mar 2024

Appropriation: 2034 Procurement of Ammunition, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
9	CTG, 40mm, All Types	A	U		108,590		148,970		150,540
10	CTG, 50MM, All Types		U				28,000		20,006
Mortar Ammunition									
11	60MM Mortar, All Types		U		36,923		35,160		40,853
12	81MM Mortar, All Types		U		66,781		40,562		51,282
13	120MM Mortar, All Types	A	U		143,969		106,784		109,370
Tank Ammunition									
14	Cartridges, Tank, 105MM And 120MM, All Types	A	U		413,274		300,368		378,191
Artillery Ammunition									
15	Artillery Cartridges, 75MM & 105MM, All Types	A	U		58,047		21,298		22,957
16	ARTILLERY PROJECTILE, 155MM, All Types		U		1,746,937		150,839		171,657

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Appropriation: 2034 Procurement of Ammunition, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
17	PRECISION ARTILLERY MUNITIONS	A	U		731,046		96,406		71,426
18	Artillery Propellants, Fuzes and Primers, All	A	U		1,620,995		172,947		160,479
Mines									
19	Mines & Clearing Charges, All Types		U		145,102		71,182		56,032
20	Close Terrain Shaping Obstacle	A	U		25,403		55,374		15,303
21	MINE, AT, VOLCANO, All Types	A	U						501
Rockets									
22	Shoulder Launched Munitions, All Types	A	U		41,704		18,630		833
23	Rocket, Hydra 70, All Types	A	U		171,697		87,293		34,302
Other Ammunition									

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 (Dollars in Thousands)

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Appropriation: 2034 Procurement of Ammunition, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
24	CAD/PAD, All Types	A	U		7,643		6,564		6,571
25	Demolition Munitions, All Types	A	U		40,965		24,238		21,682
26	Grenades, All Types	A	U		72,198		48,374		32,623
27	Signals, All Types	A	U		20,926		23,252		21,510
28	Simulators, All Types	A	U		9,350		11,309		12,168
29	REACTIVE ARMOR TILES	A	U		59,127				
Miscellaneous									
30	Ammo Components, All Types	A	U		3,058		3,976		4,085
31	Non-Lethal Ammunition, All Types	A	U				3,281		
32	Items Less Than \$5 Million (AMMO)	A	U		18,105		17,436		16,074
33	Ammunition Peculiar Equipment	A	U		7,375		13,133		3,283

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 (Dollars in Thousands)

Mar 2024

Appropriation: 2034 Procurement of Ammunition, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
34	First Destination Transportation (AMMO)	A	U		18,313		18,068		18,677
35	Closeout Liabilities		U		81		102		102
Total Ammunition					6,542,173		2,053,634		1,922,691

Budget Activity 02: Ammunition production base support

Production Base Support

36	Industrial Facilities		U		2,127,814		726,135		640,160
37	Conventional Munitions Demilitarization		U		63,370		183,752		135,649
38	ARMS Initiative		U		4,039		4,057		4,140
Total Ammunition production base support					2,195,223		913,944		779,949

Budget Activity 20: Undistributed

Undistributed

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Mar 2024

Appropriation: 2034 Procurement of Ammunition, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
39	Adj to Match Continuing Resolution	A	U				-197,458		
Total Undistributed							-197,458		
Total Procurement of Ammunition, Army					8,737,396		2,770,120		2,702,640

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 (Dollars in Thousands)

Mar 2024

Appropriation: Other Procurement, Army	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Budget Activity			
01. Tactical and support vehicles	2,039,740	1,392,407	1,408,376
02. Communications and electronics equipment	5,555,997	5,307,006	5,369,676
03. Other support equipment	1,898,981	1,964,397	1,828,662
04. Spares and repair parts	10,463	9,169	9,810
20. Undistributed		-76,375	
Total Other Procurement, Army	9,505,181	8,596,604	8,616,524

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 (Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line	Ident								
No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
<u>Budget Activity 01: Tactical and support vehicles</u>									
Tactical Vehicles									
1	Semitrailers, Flatbed:	A	U		24,035		22,751		26,132
2	Semitrailers, tankers	A	U		14,869		40,359		59,602
3	HI MOB MULTI-PURP WHLD VEH (HMMWV)		U		145,459		25,904		5,265
4	Ground Mobility Vehicles (GMV)	A	U		44,316		36,223		34,407
5	ARNG HMMWV Modernization Program	A	U		120,000				
6	JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL	A	U		858,780		839,413		653,223
7	TRUCK, DUMP, 20T (CCE)		U		30,000		20,075		19,086
8	Family Of Medium Tactical Veh (FMTV)		U		211,378		110,734		133,924

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Mar 2024

Appropriation: 2035 Other Procurement, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
9	Family of Cold Weather All-Terrain Vehicle (C	A	U		36,472		28,745		72,760
10	Firetrucks & Associated Firefighting Equip		U		39,950		55,340		36,726
11	Family Of Heavy Tactical Vehicles (FHTV)		U		275,047		66,428		98,906
12	PLS ESP	A	U		50,001		51,868		80,256
13	Hvy Expanded Mobile Tactical Truck Ext Serv		U		16,719				949
14	Tactical Wheeled Vehicle Protection Kits	A	U		20,000		3,792		2,747
15	Modification Of In Svc Equip		U		140,869		80,326		169,726
Non-Tactical Vehicles									
16	Passenger Carrying Vehicles		U		1,286		2,203		3,875
17	NonTactical Vehicles, Other	A	U		10,559		8,246		10,792
Total Tactical and support vehicles					2,039,740		1,392,407		1,408,376

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 (Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
<u>Budget Activity 02: Communications and electronics equipment</u>									
Comm - Joint Communications									
18	Signal Modernization Program	A	U		167,058		161,585		127,479
19	Tactical Network Technology Mod In Svc	A	U		362,862		358,646		280,798
20	Disaster Incident Response Comms Terminal (DI	A	U		4,066		254		
21	JCSE Equipment (USRDECOM)		U		5,505		5,097		5,504
Comm - Satellite Communications									
22	Spectrum METSAT	A	U		5,000				
23	SPECTRUM CBRS		U		3,860				
24	Defense Enterprise Wideband Satcom Systems		U		107,228		101,181		87,058
25	Transportable Tactical Command Communications	A	U		105,305		54,849		34,939

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 (Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
26	SHF Term		U		23,173		41,634		43,897
27	Assured Positioning, Navigation and Timing	A	U		166,226		202,370		235,272
28	EHF SATELLITE COMMUNICATION		U		5,853		19,122		16,028
29	SMART-T (SPACE)		U		4,916				
30	Global Brdcst Svc - GBS		U		3,179		531		534
31	Spectrum Microwave		U		22,972				
Comm - C3 System									
32	COE Tactical Server Infrastructure (TSI)	A	U		90,387		77,999		61,772
Comm - Combat Communications									
33	Handheld Manpack Small Form Fit (HMS)	A	U		660,270		765,109		704,118

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 (Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
34	ARMY LINK 16 SYSTEMS	A	U		43,521		60,767		104,320
35	Tactical Communications And Protective System	A	U		15,000				
36	Unified Command Suite	A	U		30,178		18,999		20,445
37	COTS Communications Equipment	A	U		321,261		492,001		489,754
38	Family of Med Comm for Combat Casualty Care	A	U		7,621		1,374		
39	Army Communications & Electronics	A	U		40,537		52,485		60,611
Comm - Intelligence Comm									
40	CI AUTOMATION ARCHITECTURE-INTEL	A	U		13,441		16,767		15,512
41	Defense Military Deception Initiative	A	U		902				
42	MULTI-DOMAIN INTELLIGENCE	A	U		18,637		119,989		163,077
Information Security									

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 (Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
43	Information System Security Program-ISSP	A	U		1,019		701		337
44	Communications Security (COMSEC)	A	U		125,692		159,712		157,400
45	Defensive CYBER Operations	A	U				13,848		
46	Insider Threat Program - Unit Activity Monito	A	U		1,437		1,502		
47	BIOMETRIC ENABLING CAPABILITY (BEC)		U		816		453		45
48	ARCYBER DEFENSIVE CYBER OPERATIONS	A	U		13,940				
Comm - Long Haul Communications									
49	Base Support Communications		U		28,512		23,278		26,446
Comm - Base Communications									
50	Information Systems		U		55,036		32,608		75,505

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Department of the Army
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
51	Emergency Management Modernization Program	A	U		5,036		4,949		15,956
52	Installation Info Infrastructure Mod Program	A	U		212,766		243,011		150,779
Elect Equip - Tact Int Rel Act (TIARA)									
56	JTT/CIBS-M	B	U		2,352		8,543		9,221
57	TERRESTRIAL LAYER SYSTEMS (TLS)		U		8,382		85,486		96,925
58	DRUG INTERDICTION PROGRAM (DIP) (TIARA)		U		4,155				
59	DCGS-A-INTEL		U		86,734		2,980		4,122
60	JOINT TACTICAL GROUND STATION (JTAGS)-INTEL	A	U		349				
61	TROJAN	B	U		20,562		30,649		39,344
62	MOD OF IN-SVC EQUIP (INTEL SPT)		U		45,424		4,169		6,541
63	CI AND HUMINT INTELLIGENCE (HUMINT) CAPABILIT	A	U						3,899

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Department of the Army
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 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
64	BIOMETRIC TACTICAL COLLECTION DEVICES	A	U		2,269		932		2,089
Elect Equip - Electronic Warfare (EW)									
65	EW Planning & Management Tools (EWPMT)	A	U		4,482		21,278		26,327
66	AIR VIGILANCE (AV)	A	U		5,688		6,641		9,956
67	Multi-Function Electronic Warfare (MFEW) Syst	A	U		3,060		15,941		17,004
68	FAMILY OF PERSISTENT SURVEILLANCE CAP.	A	U						13,225
69	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES		U		11,712		22,833		20,951
70	CI MODERNIZATION	A	U		437		434		260
Elect Equip - Tactical Surv. (Tac Surv)									
71	Sentinel Mods		U		214,736		161,886		180,253

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Department of the Army
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 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
72	Night Vision Devices	A	U		392,369		141,143		377,443
73	Small Tactical Optical Rifle Mounted MLRF		U		11,357		15,484		10,864
74	Indirect Fire Protection Family Of Systems	A	U						63,122
75	FAMILY OF WEAPON SIGHTS (FWS)	A	U		199,148		185,634		207,352
76	ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE		U		5,116		3,652		2,971
77	Forward Looking Infrared (IFLIR)	A	U		37,914		20,438		68,504
78	COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)	A	U		299,789		365,376		280,086
79	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	A	U		186,515		215,290		184,610
80	JOINT EFFECTS TARGETING SYSTEM (JETS)		U		2,576		8,932		9,345
81	Computer Ballistics: LHMCB XM32	A	U		4,833		2,965		2,966
82	Mortar Fire Control System		U		4,879		8,024		4,660

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 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line	Ident								
No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
83	Mortar Fire Control Systems Modifications		U		4,370		7,399		6,098
84	Counterfire Radars		U		409,362		99,782		21,250
Elect Equip - Tactical C2 Systems									
85	Army Command Post Integrated Infrastructure (A	U		50,455		78,512		20,039
86	Fire Support C2 Family	A	U		9,676		10,052		16,240
87	AIR & MSL Defense Planning & Control Sys		U		72,619		68,892		80,011
88	IAMD Battle Command System	A	U		459,343		412,556		403,028
89	AIAMD FAMILY OF SYSTEMS (FOS) COMPONENTS	A	U						2,756
90	Life Cycle Software Support (LCSS)		U		4,586		4,270		5,360
91	Network Management Initialization and Service	A	U		37,199		37,194		48,994

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
92	Global Combat Support System-Army (GCSS-A)	A	U		4,102		1,987		4,103
93	Integrated Personnel and Pay System-Army (IPP)	A	U		6,926		5,318		6,512
94	MOD of In-Svc Equipment (ENFIRE)	A	U		15,076		4,997		5,017
Elect Equip - Automation									
95	Army Training Modernization		U		8,033		10,130		10,065
96	Automated Data Processing Equip		U		78,100		61,489		78,613
97	ACCESSIONS INFORMATION ENVIRONMENT (AIE)		U				4,198		1,303
98	General Fund Enterprise Business Systems Fam	A	U		97				
99	High Perf Computing Mod Pgm (HPCMP)	A	U		88,655		76,053		76,327
100	Contract Writing System	A	U		4,020		6,061		1,667
101	CSS Communications	A	U		60,879		56,804		60,850

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 2035A Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Elect Equip - Support									
102	BCT Emerging Technologies	A	U		12,853				
Classified Programs									
999	Classified Programs		U		1,596		1,781		1,817
Total Communications and electronics equipment					5,555,997		5,307,006		5,369,676
<u>Budget Activity 03: Other support equipment</u>									
Chemical Defensive Equipment									
103	Family Of Non-Lethal Equipment (FNLE)	A	U		12,000				
104	Base Defense Systems (BDS)	A	U		40,716		70,781		32,879
105	CBRN Defense	A	U		56,129		63,198		57,408
Bridging Equipment									

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 (Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army			FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request		
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
106	Tactical Bridging		U		13,785		1,157		
107	Tactical Bridge, Float-Ribbon		U				82,228		97,231
108	BRIDGE SUPPLEMENTAL SET	A	U		439		4,414		
109	Common Bridge Transporter (CBT) Recap	A	U		10,379				
Engineer (Non-Construction) Equipment									
110	Handheld Standoff Minefield Detection Sys-HST	B	U		5,091				
111	Robotics and Applique Systems		U		52,340		68,893		62,469
112	Render Safe Sets kits Outfits	A	U						16,440
113	Family of Boats and Motors	A	U				4,785		1,922
Combat Service Support Equipment									

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 2035A Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
114	Heaters and ECU's	A	U		7,672		7,617		14,355
115	Personnel Recovery Support System (PRSS)	A	U		4,691		5,356		6,503
116	Ground Soldier System	A	U		124,828		167,129		141,613
117	Mobile Soldier Power	A	U		13,034		15,967		23,129
118	Force Provider	A	U		12,000		34,200		9,569
119	Cargo Aerial Del & Personnel Parachute System		U		42,444		45,792		46,312
120	Family Of Engr Combat and Construction Sets	A	U				12,118		9,217
121	Items Less Than \$5M (Eng Spt)	A	U		4,155				
Petroleum Equipment									
122	QUALITY SURVEILLANCE EQUIPMENT	A	U		1,045		2,507		2,879
123	Distribution Systems, Petroleum & Water		U		33,844		40,989		57,050

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Department of the Army
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 2035A Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army			FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request		
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Medical Equipment									
124	Combat Support Medical		U		100,791		86,829		72,157
Maintenance Equipment									
125	Mobile Maintenance Equipment Systems	A	U		176,545		17,287		26,271
Construction Equipment									
126	Tractor, Full Tracked	A	U				29,878		
127	All Terrain Cranes	A	U		27,669		27,725		114
128	High Mobility Engineer Excavator (HMEE)	A	U		10,000				31,663
129	Family of Diver Support Equipment	A	U		3,256		1,811		
130	Const Equip ESP		U		4,169		8,898		8,925

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 2035A Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Rail Float Containerization Equipment									
131	Army Watercraft Esp	A	U		47,889		30,592		55,459
132	Maneuver Support Vessel (MSV)	B	U		97,676		149,449		66,634
133	Items Less Than \$5.0M (Float/Rail)	A	U		10,131				20,036
Generators									
134	Generators And Associated Equip	A	U		112,689		78,364		81,540
135	Tactical Electric Power Recapitalization	A	U		8,761		11,088		12,051
Material Handling Equipment									
136	Family Of Forklifts	A	U		9,308		12,982		7,849
Training Equipment									
137	Combat Training Centers Support		U		48,044		56,619		40,686

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Department of the Army
 FY 2025 President's Budget
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 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
138	Training Devices, Nonsystem		U		179,879		226,379		174,890
139	Synthetic Training Environment (STE)		U		186,540		234,965		218,183
140	Gaming Technology In Support of Army Training		U		9,546		9,698		10,172
Test Measure and Dig Equipment (TMD)									
141	Integrated Family Of Test Equipment (IFTE)		U		76,834		36,149		48,329
142	Test Equipment Modernization (TEMOD)	A	U		30,134		32,623		46,128
Other Support Equipment									
143	Physical Security Systems (OPA3)	A	U		123,806		132,739		138,459
144	Base Level Common Equipment		U		31,417		34,460		29,968
145	Modification Of In-Svc Equipment (OPA-3)		U		55,367		35,239		42,487

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Department of the Army
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
146	BUILDING, PRE-FAB, RELOCATABLE	A	U		25,151		31,011		26,980
147	Special Equipment for Test and Evaluation	B	U		88,779		52,481		90,705
148	Closed Account Adjustments		U		8				
Total Other support equipment					1,898,981		1,964,397		1,828,662

Budget Activity 04: Spares and repair parts

OPA2

149	INITIAL SPARES - C&E		U		10,463		9,169		9,810
Total Spares and repair parts					10,463		9,169		9,810

Budget Activity 20: Undistributed

Undistributed

150	Adj to Match Continuing Resolution	A	U				-76,375		
Total Undistributed							-76,375		

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Army
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 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army			FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request		
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Total Other Procurement, Army					9,505,181		8,596,604		8,616,524

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Army
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 0390D BA Summary
 (Dollars in Thousands)

Mar 2024

Appropriation: Chemical Agents and Munitions Destruction, Defense	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Budget Activity			
01. Operation and maintenance	84,612	89,284	20,745
02. Research, Development, Test, and Evaluation	975,206	1,002,560	754,762
20. Undistributed		-32,026	
Total Chemical Agents and Munitions Destruction, Defense	1,059,818	1,059,818	775,507

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Army
 FY 2025 President's Budget
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 Total Obligational Authority
 0390D Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 0390 Chemical Agents and Munitions Destruction,				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
<u>Budget Activity 01: Operation and maintenance</u>									
Operation & Maintenance									
1	Chem Demilitarization - O&M		U		84,612		89,284		20,745
Total Operation and maintenance					84,612		89,284		20,745
<u>Budget Activity 02: Research, Development, Test, and Evaluation</u>									
RDT&E									
2	Chem Demilitarization - RDT&E		U		975,206		1,002,560		754,762
Total Research, Development, Test, and Evaluation					975,206		1,002,560		754,762
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
3	Adj to Match Continuing Resolution	A	U				-32,026		
Total Undistributed							-32,026		

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Army
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 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 0390D Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 0390 Chemical Agents and Munitions Destruction,				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Total Chemical Agents and Munitions Destruction, Defense					1,059,818		1,059,818		775,507

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Navy
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 Navy Summary
 (Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Aircraft Procurement, Navy	19,035,947	19,031,864	16,214,250
Weapons Procurement, Navy	5,027,447	4,823,113	6,600,327
Procurement of Ammunition, Navy and Marine Corps	1,690,328	920,884	1,747,883
Shipbuilding and Conversion, Navy	26,630,472	31,758,032	32,378,291
National Sea-Based Det Fd	5,857,776		
Other Procurement, Navy	12,157,055	12,138,590	15,877,253
Procurement, Marine Corps	4,309,536	3,669,510	4,243,863
Total Department of the Navy	74,708,561	72,341,993	77,061,867

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Navy
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 1506N BA Summary
 (Dollars in Thousands)

Mar 2024

Appropriation: Aircraft Procurement, Navy	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Budget Activity			
01. Combat aircraft	9,264,300	7,360,964	7,138,433
03. Trainer aircraft	231,117	289,141	301,303
04. Other aircraft	1,967,911	1,344,683	764,740
05. Modification of aircraft	4,345,349	4,692,040	4,663,365
06. Aircraft spares and repair parts	2,047,417	2,451,244	2,094,242
07. Aircraft support equipment and facilities	1,179,853	1,198,688	1,252,167
20. Undistributed		1,695,104	
Total Aircraft Procurement, Navy	19,035,947	19,031,864	16,214,250

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Navy
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 1506N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1506 Aircraft Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Budget Activity 01: Combat aircraft									
Combat Aircraft									
1	F/A-18E/F (Fighter) Hornet	A	U	8	671,065		41,329		28,554
2	Joint Strike Fighter CV	A	U	19	(2,633,563)	19	(2,592,945)	13	(2,084,458)
	Less: Advance Procurement (FY)				(-290,161)		(-182,376)		(-189,425)
					2,343,402		2,410,569		1,895,033
3	Joint Strike Fighter CV								
	Advance Procurement (CY)				182,376		189,425		196,634
	C (FY 2023 for FY 2024) (M)				(182,376)				
	C (FY 2024 for FY 2025) (M)						(189,425)		
	C (FY 2025 for FY 2026) (M)								(175,601)
	C (FY 2025 for FY 2027) (M)								(21,033)
4	JSF STOVL		U	15	(2,193,991)	16	(2,326,435)	13	(2,271,350)
	Less: Advance Procurement (FY)				(-301,314)		(-200,118)		(-193,125)
					1,892,677		2,126,317		2,078,225

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Navy
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 Total Obligational Authority
 1506N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1506 Aircraft Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
5	JSF STOVL								
	Advance Procurement (CY)				200,118		193,125		169,389
	C (FY 2023 for FY 2024) (M)				(200,118)				
	C (FY 2024 for FY 2025) (M)						(193,125)		
	C (FY 2025 for FY 2026) (M)								(153,567)
	C (FY 2025 for FY 2027) (M)								(15,822)
6	CH-53K (Heavy Lift)	A	U	12	(2,059,513)	15	(2,039,742)	19	(2,525,224)
	Less: Advance Procurement (PY)				(-182,903)		(-341,692)		(-456,567)
					1,876,610		1,698,050		2,068,657
7	CH-53K (Heavy Lift)								
	Advance Procurement (CY)				341,692		456,567		422,972
	C (FY 2023 for FY 2024) (M)				(341,692)				
	C (FY 2024 for FY 2025) (M)						(456,567)		
	C (FY 2025 for FY 2026) (M)								(406,630)
	C (FY 2025 for FY 2027) (M)								(5,448)
	C (FY 2025 for FY 2028) (M)								(5,447)
	C (FY 2025 for FY 2029) (M)								(5,447)

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 (Dollars in Thousands)

Mar 2024

Appropriation: 1506 Aircraft Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
8	V-22 (Medium Lift)		U	5	508,700		27,216		60,175
9	H-1 Upgrades (UH-1Y/AH-1Z)	A	U				4,292		8,701
10	P-8A Poseidon	A	U		41,499		31,257		12,424
11	E-2D Adv Hawkeye	A	U	7	(1,407,727)		(182,817)		(197,669)
	Less: Advance Procurement (PY)				(-201,566)				
Total Combat aircraft					9,264,300		7,360,964		7,138,433
 <u>Budget Activity 03: Trainer aircraft</u>									
 Trainer Aircraft									
12	Multi-Engine Training System (METS)	A	U	10	107,801	26	289,141	27	301,303
13	Advanced Helicopter Training System	A	U	26	123,316				
Total Trainer aircraft					231,117		289,141		301,303
 <u>Budget Activity 04: Other aircraft</u>									

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Mar 2024

Appropriation: 1506 Aircraft Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Other Aircraft									
14	KC-130J	A	U	5	(539,589)	2	(270,413)		(33,406)
	Less: Advance Procurement (PY)				(-100,088)		(-29,122)		
					439,501		241,291		33,406
15	KC-130J								
	Advance Procurement (CY)				29,122				
	C (FY 2023 for FY 2024) (M)				(29,122)				
16	MQ-4 Triton	A	U	3	(584,192)	2	(476,345)		(159,226)
	Less: Advance Procurement (PY)						(-60,335)		
					584,192		416,010		159,226
17	MQ-4 Triton								
	Advance Procurement (CY)				60,335				
	C (FY 2023 for FY 2024) (M)				(60,335)				
18	MQ-8 UAV	B	U				1,546		

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Mar 2024

Appropriation: 1506 Aircraft Procurement, Navy		Ident		FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
19	STUASLO UAV		U		2,703				
20	MQ-25	A	U	1	(744,181)	3	(597,160)	3	(552,259)
	Less: Advance Procurement (PY)				(-47,468)		(-51,463)		(-50,576)
					696,713		545,697		501,683
21	MQ-25								
	Advance Procurement (CY)				51,463		50,576		51,344
	C (FY 2023 for FY 2024) (M)				(51,463)				
	C (FY 2024 for FY 2025) (M)						(50,576)		
	C (FY 2025 for FY 2026) (M)								(51,344)
22	Marine Group 5 UAS	A	U	5	103,882	5	89,563		19,081
	Total Other aircraft				1,967,911		1,344,683		764,740

Budget Activity 05: Modification of aircraft

Modification of Aircraft

23	F-18 A-D Unique	A	U		126,514		116,551		92,765
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Mar 2024

Appropriation: 1506 Aircraft Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
24	F-18E/F and EA-18G Modernization and Sustainm	A	U		544,849		605,416		566,727
25	Marine Group 5 UAS Series	A	U		86,109		98,063		112,672
26	AEA Systems		U		25,058		24,110		17,460
27	AV-8 Series	A	U		26,532		22,829		3,584
28	Infrared Search and Track (IRST)	A	U		121,039		179,193		146,876
29	Adversary	A	U		105,140		69,336		49,724
30	F-18 Series	A	U		443,386		640,236		680,613
31	H-53 Series	A	U		39,709		41,414		107,247
32	MH-60 Series	A	U		136,172		106,495		108,072
33	H-1 Series	A	U		126,454		114,284		153,006
34	EP-3 Series	A	U		8,492		8,548		

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Mar 2024

Appropriation: 1506 Aircraft Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
35	E-2 Series	A	U		188,791		183,246		148,060
36	Trainer A/C Series	A	U		9,568		16,376		12,415
37	C-130 Series	A	U		132,108		198,220		188,119
38	FEWSG	A	U		695		651		663
39	Cargo/Transport A/C Series	A	U		10,902		13,930		13,162
40	E-6 Series	A	U		129,001		164,571		142,368
41	Executive Helicopters Series	A	U		55,265		60,498		69,495
42	T-45 Series	A	U		195,667		170,357		158,800
43	Power Plant Changes	A	U		28,772		21,079		16,806
44	JPATS Series	A	U		19,780		28,005		24,157

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 1506N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1506 Aircraft Procurement, Navy			FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request		
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
45	Aviation Life Support Mods	A	U		1,093				3,964
46	Common ECM Equipment	A	U		118,059		53,614		52,791
47	Common Avionics Changes	A	U		128,072		136,199		139,113
48	Common Defensive Weapon System	A	U		6,325		6,585		10,687
49	ID Systems	A	U		3,780		13,085		7,020
50	P-8 Series		U		241,884		316,168		307,202
51	MAGTF EW for Aviation	A	U		24,684		24,901		25,597
52	MQ-8 Series		U		9,796		14,700		
53	V-22 (Tilt/Rotor ACFT) Osprey	B	U		226,040		215,997		235,062
54	Next Generation Jammer (NGJ)	A	U		463,146		426,396		453,226
55	F-35 STOVL Series	A	U		189,528		311,921		282,987

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 (Dollars in Thousands)

Mar 2024

Appropriation: 1506 Aircraft Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
56	F-35 CV Series	A	U		173,349		166,909		183,924
57	QRC	A	U		47,864		28,206		26,957
58	MQ-4 Series	A	U		91,930		93,951		122,044
59	RQ-21 Series	A	U		6,535				
60	DON Other 3 (TTNT)	A	U		8,509				
61	DON Other 4 (TTNT)	A	U		17,356				
62	DON Other 6 (TTNT)	A	U		27,396				
Total Modification of aircraft					4,345,349		4,692,040		4,663,365

Budget Activity 06: Aircraft spares and repair parts

Aircraft Spares and Repair Parts

63	Spares and Repair Parts	A	U		2,047,417		2,451,244		2,094,242
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*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 (Dollars in Thousands)

Mar 2024

Appropriation: 1506 Aircraft Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line		Ident							
No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Total Aircraft spares and repair parts					2,047,417		2,451,244		2,094,242
 <u>Budget Activity 07: Aircraft support equipment and facilities</u>									
 Aircraft Support Equip & Facilities									
64	Common Ground Equipment	A	U		530,616		566,156		572,806
65	Aircraft Industrial Facilities	A	U		101,559		133,815		105,634
66	War Consumables	A	U		40,261		44,632		43,604
67	Other Production Charges	A	U		46,403		49,907		73,307
68	Special Support Equipment	A	U		455,432		404,178		456,816
69	Cancelled Account Adjustments	A	U		5,582				
Total Aircraft support equipment and facilities					1,179,853		1,198,688		1,252,167
 <u>Budget Activity 20: Undistributed</u>									

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 Total Obligational Authority
 1506N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1506 Aircraft Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Undistributed									
70	Adj to Match Continuing Resolution	A	U				1,695,104		
Total Undistributed							1,695,104		
Total Aircraft Procurement, Navy					19,035,947		19,031,864		16,214,250

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 Total Obligational Authority
 1507N BA Summary
 (Dollars in Thousands)

Mar 2024

Appropriation: Weapons Procurement, Navy	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Budget Activity			
01. Ballistic missiles	1,132,931	1,634,093	1,802,000
02. Other missiles	3,156,887	4,235,857	3,636,579
03. Torpedoes and related equipment	396,977	654,888	753,134
04. Other weapons	170,796	173,728	167,917
06. Spares and repair parts	169,856	177,819	240,697
20. Undistributed		-2,053,272	
Total Weapons Procurement, Navy	5,027,447	4,823,113	6,600,327

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 1507N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1507 Weapons Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line		Ident		Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
No	Item Nomenclature	Code	Sec						
<u>Budget Activity 01: Ballistic missiles</u>									
Ballistic Missiles									
1	Conventional Prompt Strike	A	U			8	341,434		
Modification of Missiles									
2	Trident II Mods		U		1,125,164		1,284,705		1,793,867
Support Equipment & Facilities									
3	Missile Industrial Facilities	A	U		7,767		7,954		8,133
Total Ballistic missiles					1,132,931		1,634,093		1,802,000
<u>Budget Activity 02: Other missiles</u>									
Strategic Missiles									
4	Tomahawk	A	U	55	211,190		72,908		32,677

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 (Dollars in Thousands)

Mar 2024

Appropriation: 1507 Weapons Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Tactical Missiles									
5	AMRAAM	A	U	306	335,900	374	439,153	261	279,626
6	Sidewinder	A	U	122	201,402	147	78,165	157	86,023
7	Standard Missile	A	U	125	(572,054)	125	(969,525)	125	(744,933)
	Less: Advance Procurement (FY)				(-82,931)				(-117,547)
					489,123		969,525		627,386
8	Standard Missile								
	Advance Procurement (CY)						227,320		127,830
	C (FY 2024 for FY 2025) (M)						(117,547)		
	C (FY 2024 for FY 2026) (M)						(37,948)		
	C (FY 2024 for FY 2027) (M)						(39,177)		
	C (FY 2024 for FY 2028) (M)						(32,648)		
	C (FY 2025 for FY 2026) (M)								(127,830)
9	Small Diameter Bomb II		U	378	100,684	250	65,863	280	76,108

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 (Dollars in Thousands)

Mar 2024

Appropriation: 1507 Weapons Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
10	Ram	A	U	100	92,131	120	114,896	148	141,021
11	Joint Air Ground Missile (JAGM)	A	U	300	78,395	264	79,292	182	76,838
12	Hellfire	A	U	67	6,603	40	6,923		
13	Aerial Targets	A	U		182,134		176,588		182,463
14	Other Missile Support	A	U		3,524		3,687		3,411
15	LRASM	A	U	66	219,662	91	639,636	90	326,435
16	Naval Strike Missile (NSM)	A	U	39	(59,034)	13	(29,925)	12	(28,719)
	Less: Advance Procurement (FY)								(-3,837)
					59,034		29,925		24,882
17	Naval Strike Missile (NSM)								
	Advance Procurement (CY)						5,755		4,412
	C (FY 2024 for FY 2025) (M)						(3,837)		
	C (FY 2024 for FY 2026) (M)						(1,151)		
	C (FY 2024 for FY 2027) (M)						(767)		

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 1507N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1507 Weapons Procurement, Navy			FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request		
Line	Ident								
No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
	C (FY 2025 for FY 2026) (M)								(2,686)
	C (FY 2025 for FY 2027) (M)								(959)
	C (FY 2025 for FY 2028) (M)								(767)
Modification of Missiles									
18	Tomahawk Mods	A	U		435,308		540,944		317,839
19	ESSM	A	U	136	276,335	147	290,129	369	652,391
20	AARGM-ER	A	U	100	(181,275)	83	(162,429)	157	(247,261)
	Less: Advance Procurement (PY)								(-33,273)
					181,275		162,429		213,988
21	AARGM-ER								
	Advance Procurement (CY)						33,273		34,604
	C (FY 2024 for FY 2025) (M)						(33,273)		
	C (FY 2025 for FY 2026) (M)								(34,604)
22	Standard Missiles Mods	A	U		71,198		89,255		75,667

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 (Dollars in Thousands)

Mar 2024

Appropriation: 1507 Weapons Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Support Equipment & Facilities									
23	Weapons Industrial Facilities	A	U		72,252		2,037		1,490
24	Industrial Preparedness	A	U		100,000				
25	DON PGM Transition Support	A	U		-56				
Ordnance Support Equipment									
26	Ordnance Support Equipment	A	U		40,793		208,154		351,488
Total Other missiles					3,156,887		4,235,857		3,636,579
<u>Budget Activity 03: Torpedoes and related equipment</u>									
Torpedoes and Related Equip									
27	SSTD	A	U		3,789		4,830		4,317
28	MK-48 Torpedo	A	U	28	151,128	78	308,497	79	333,147

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 (Dollars in Thousands)

Mar 2024

Appropriation: 1507 Weapons Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
29	ASW Targets	A	U		14,403		14,817		30,476
Mod of Torpedoes and Related Equip									
30	MK-54 Torpedo Mods	A	U		103,367		104,086		106,249
31	MK-48 Torpedo ADCAP Mods	A	U		18,500		20,714		17,363
32	Maritime Mines	B	U		9,281		58,800		100,065
Support Equipment									
33	Torpedo Support Equipment	A	U		87,044		133,187		151,809
34	ASW Range Support	A	U		3,965		4,146		4,039
Destination Transportation									
35	First Destination Transportation	A	U		5,500		5,811		5,669
Total Torpedoes and related equipment					396,977		654,888		753,134

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 1507N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1507 Weapons Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
<u>Budget Activity 04: Other weapons</u>									
Guns and Gun Mounts									
36	Small Arms and Weapons	A	U		13,859		14,165		12,513
Modification of Guns and Gun Mounts									
37	CIWS Mods	A	U		3,175		4,088		4,266
38	Coast Guard Weapons	A	U		33,739		55,172		54,794
39	Gun Mount Mods	A	U		106,725		82,682		82,246
40	LCS Module Weapons	B	U	30	4,580	18	3,264	12	2,463
41	Airborne Mine Neutralization Systems	A	U		8,710		14,357		11,635
Other									
42	Cancelled Account Adjustments	A	U				8		

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 1507N Detail
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Mar 2024

Appropriation: 1507 Weapons Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Total Other weapons					170,796		173,728		167,917
 <u>Budget Activity 06: Spares and repair parts</u>									
Spares and Repair Parts									
43	Spares and Repair Parts	A	U		169,856		177,819		240,697
Total Spares and repair parts					169,856		177,819		240,697
 <u>Budget Activity 20: Undistributed</u>									
Undistributed									
44	Adj to Match Continuing Resolution	A	U				-2,053,272		
Total Undistributed							-2,053,272		
Total Weapons Procurement, Navy					5,027,447		4,823,113		6,600,327

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 1508N BA Summary
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Mar 2024

Appropriation: Procurement of Ammunition, Navy and Marine Corps	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Budget Activity			
01. Procurement of Ammunition, Navy	626,716	858,791	1,150,325
02. Ammunition, Marine Corps	1,063,612	434,482	597,558
20. Undistributed		-372,389	
Total Procurement of Ammunition, Navy and Marine Corps	1,690,328	920,884	1,747,883

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 (Dollars in Thousands)

Mar 2024

Appropriation: 1508 Procurement of Ammunition, Navy and Marine				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Budget Activity 01: Procurement of Ammunition, Navy									
Navy Ammunition									
1	General Purpose Bombs	A	U		35,159		43,519		33,161
2	JDAM	B	U	1,930	76,688	1,464	73,689	1,460	75,134
3	Airborne Rockets, All Types	A	U		84,256		67,423		58,197
4	Machine Gun Ammunition	A	U		17,366		11,862		12,501
5	Practice Bombs	A	U		44,524		52,481		56,745
6	Cartridges & Cart Actuated Devices	A	U		71,391		72,426		73,782
7	Air Expendable Countermeasures	A	U		107,300		104,529		75,416
8	JATOS	A	U		7,096		7,433		7,407

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Mar 2024

Appropriation: 1508 Procurement of Ammunition, Navy and Marine				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
9	5 Inch/54 Gun Ammunition	A	U		10,452		30,871		29,990
10	Intermediate Caliber Gun Ammunition	A	U		27,870		41,261		40,089
11	Other Ship Gun Ammunition	A	U		54,483		44,044		41,223
12	Small Arms & Landing Party Ammo	A	U		61,555		48,478		47,269
13	Pyrotechnic and Demolition	A	U		13,933		9,521		9,703
14	Cancelled Account Adjustments (87)	A	U		21				
15	Ammunition Less Than \$5 Million	A	U		1,622		1,679		1,703
16	Expeditionary Loitering Munitions	A	U		13,000		249,575		588,005
Total Procurement of Ammunition, Navy					626,716		858,791		1,150,325

Budget Activity 02: Ammunition, Marine Corps

Marine Corps Ammunition

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Mar 2024

Appropriation: 1508 Procurement of Ammunition, Navy and Marine				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
17	Mortars	A	U		62,441		61,274		127,726
18	Direct Support Munitions	A	U		180,387		73,338		43,769
19	Infantry Weapons Ammunition	A	U		302,080		178,240		266,277
20	Combat Support Munitions	A	U		33,248		15,897		21,726
21	Ammo Modernization	A	U		17,327		17,941		18,211
22	Artillery Munitions	A	U		462,653		82,452		114,684
23	Items Less Than \$5 Million	A	U		5,476		5,340		5,165
Total Ammunition, Marine Corps					1,063,612		434,482		597,558
 <u>Budget Activity 20: Undistributed</u>									
 Undistributed									
24	Adj to Match Continuing Resolution	A	U				-372,389		
Total Undistributed							-372,389		

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Mar 2024

Appropriation: 1508 Procurement of Ammunition, Navy and Marine				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Total Procurement of Ammunition, Navy and Marine Corps					1,690,328		920,884		1,747,883

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Mar 2024

Appropriation: Shipbuilding and Conversion, Navy	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Budget Activity			
01. Fleet ballistic missile ships		5,834,332	9,557,174
02. Other warships	19,983,856	20,146,250	17,987,724
03. Amphibious ships	4,086,909	1,830,149	1,891,149
05. Auxiliaries, craft, and prior-year program costs	2,559,707	5,038,219	2,942,244
20. Undistributed		-1,090,918	
Total Shipbuilding and Conversion, Navy	26,630,472	31,758,032	32,378,291

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Mar 2024

Appropriation: 1611 Shipbuilding and Conversion, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line		Ident							
No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Budget Activity 01: Fleet ballistic missile ships									
Fleet Ballistic Missile Ships									
1	COLUMBIA Class Submarine	A	U			1	(9,283,076)		
	Less: Advance Procurement (FY)						(-3,498,243)		
	Less: Subsequent Full Funding (FY)						(-3,341,235)		
							2,443,598		
	Subsequent Full Funding for FY 2024								3,341,235
2	COLUMBIA Class Submarine								
	Advance Procurement (CY)						3,390,734		6,215,939
	C (FY 2024 for FY 2026) (M)						(949,654)		
	C (FY 2024 for FY 2027) (M)						(1,299,280)		
	C (FY 2024 for FY 2028) (M)						(306,938)		
	C (FY 2024 for FY 2029) (M)						(134,009)		
	C (FY 2024 for FY 2030) (M)						(110,841)		
	C (FY 2024 for FY 2031) (M)						(7,953)		
	C (FY 2024 for FY 2032) (M)						(2,708)		
	C (FY 2024 for FY 2033) (M)						(4,930)		

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 (Dollars in Thousands)

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Appropriation: 1611 Shipbuilding and Conversion, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
	C (FY 2024 for FY 2034) (M)						(4,930)		
	C (FY 2024 for FY 2035) (M)						(569,491)		
	C (FY 2025 for FY 2026) (M)								(1,183,076)
	C (FY 2025 for FY 2027) (M)								(1,177,171)
	C (FY 2025 for FY 2028) (M)								(1,330,702)
	C (FY 2025 for FY 2029) (M)								(228,979)
	C (FY 2025 for FY 2030) (M)								(149,669)
	C (FY 2025 for FY 2031) (M)								(10,842)
	C (FY 2025 for FY 2032) (M)								(8,491)
	C (FY 2025 for FY 2033) (M)								(672)
	C (FY 2025 for FY 2034) (M)								(667)
	C (FY 2025 for FY 2035) (M)								(2,125,670)
Total Fleet ballistic missile ships							5,834,332		9,557,174

Budget Activity 02: Other warships

Other Warships

3	Carrier Replacement Program								
	Subsequent Full Funding for FY 2018				1,465,880		1,115,296		1,186,873
	Completion PY Shipbuild for FY 2013				461,700				

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Appropriation: 1611 Shipbuilding and Conversion, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
4	CVN-81 Subsequent Full Funding for FY 2020				1,052,024		800,492		721,045
5	Virginia Class Submarine Less: Advance Procurement (PY)	B	U	2	(7,250,579)	2	(9,427,643)	1	(5,759,534)
					(-2,716,395)		(-2,297,678)		(-2,143,630)
					4,534,184		7,129,965		3,615,904
	Completion PY Shipbuild for FY 2015				46,060				
	Completion PY Shipbuild for FY 2016				58,642				
	Completion PY Shipbuild for FY 2021				200,000				
6	Virginia Class Submarine Advance Procurement (CY)				2,025,651		3,215,539		3,720,303
	C (FY 2023 for FY 2024) (M)				(804,191)				
	C (FY 2023 for FY 2025) (M)				(1,221,460)				
	C (FY 2024 for FY 2025) (M)						(922,170)		
	C (FY 2024 for FY 2026) (M)						(1,477,345)		
	C (FY 2024 for FY 2027) (M)						(272,008)		
	C (FY 2024 for FY 2028) (M)						(272,008)		
	C (FY 2024 for FY 2029) (M)						(272,008)		
	C (FY 2025 for FY 2026) (M)								(1,228,216)

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Appropriation: 1611 Shipbuilding and Conversion, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
	C (FY 2025 for FY 2027) (M)								(1,842,912)
	C (FY 2025 for FY 2028) (M)								(324,587)
	C (FY 2025 for FY 2029) (M)								(324,588)
7	CVN Refueling Overhauls	A	U					1	(6,382,576)
	Less: Advance Procurement (PY)								(-1,530,273)
	Less: Subsequent Full Funding (FY)								(-3,791,160)
									1,061,143
	Completion FY Shipbuild for FY 2016				62,000				
8	CVN Refueling Overhauls								
	Advance Procurement (CY)				612,081		817,646		
	C (FY 2023 for FY 2025) (M)				(612,081)				
	C (FY 2024 for FY 2025) (M)						(817,646)		
9	DDG 1000	A	U		72,976		410,400		61,100
10	DDG-51	A	U	3	(7,911,345)	2	(5,192,330)	2	(4,958,814)
	Less: Advance Procurement (PY)				(-41,000)		(-233,588)		(-232,995)
	Less: Subsequent Full Funding (FY)				(-923,808)		(-759,563)		
					6,946,537		4,199,179		4,725,819

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Appropriation: 1611 Shipbuilding and Conversion, Navy		FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request			
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
	Subsequent Full Funding for FY 2023								923,808
	Subsequent Full Funding for FY 2024								759,563
	Completion PY Shipbuild for FY 2015				30,231				
	Completion PY Shipbuild for FY 2016				24,238				
	Completion PY Shipbuild for FY 2017				168,178				
	Completion PY Shipbuild for FY 2018				5,930				
11	DDG-51								
	Advance Procurement (CY)				695,652		284,035		41,724
	C (FY 2023 for FY 2024) (M)				(154,588)				
	C (FY 2023 for FY 2025) (M)				(154,588)				
	C (FY 2023 for FY 2026) (M)				(154,588)				
	C (FY 2023 for FY 2027) (M)				(154,588)				
	C (FY 2023 for FY 2029) (M)				(77,300)				
	C (FY 2024 for FY 2025) (M)						(78,407)		
	C (FY 2024 for FY 2026) (M)						(78,402)		
	C (FY 2024 for FY 2027) (M)						(127,226)		
	C (FY 2025 for FY 2026) (M)								(20,862)
	C (FY 2025 for FY 2027) (M)								(20,862)
12	Littoral Combat Ship								

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 (Dollars in Thousands)

Mar 2024

Appropriation: 1611 Shipbuilding and Conversion, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line	Ident								
No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
	Completion PY Shipbuild for FY 2015				4,250				
	Completion PY Shipbuild for FY 2016				18,000				
	Completion PY Shipbuild for FY 2017				31,072				
	Completion PY Shipbuild for FY 2018				12,163				
	Completion PY Shipbuild for FY 2019				11,583				
13	FFG-Frigate	A	U	1	(1,228,024)	2	(2,173,698)	1	(1,170,442)
	Less: Advance Procurement (PY)				(-6,000)				
	Less: Future Completion of Shipbuilding (FY)				(-86,800)				
					1,135,224		2,173,698		1,170,442
	Completion PY Shipbuild for FY 2020				105,000				
	Completion PY Shipbuild for FY 2021				49,400				
	Completion PY Shipbuild for FY 2022				68,400				
	Completion PY Shipbuild for FY 2023				86,800				
	Total Other warships				19,983,856		20,146,250		17,987,724

Budget Activity 03: Amphibious ships

Amphibious Ships

14	LPD Flight II	A	U	1	(1,924,000)			1	(1,812,963)
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*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Mar 2024

Appropriation: 1611 Shipbuilding and Conversion, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
	Less: Advance Procurement (PY)				(-251,000)				(-251,000)
					1,673,000				1,561,963
15	LPD Flight II								
	Advance Procurement (CY)				250,000				
	C (FY 2023 for FY 2025) (M)				(250,000)				
16	LPD-17								
	Completion PY Shipbuild for FY 2017				17,739				
17	Expeditionary Sea Base (ESB)								
	Completion PY Shipbuild for FY 2019				63,000				
	Completion PY Shipbuild for FY 2022				44,400				
18	LHA Replacement	A	U	1	(3,834,256)				
	Less: Advance Procurement (PY)				(-350,000)				
	Less: Subsequent Full Funding (FY)				(-2,398,786)				
					1,085,470				
	Subsequent Full Funding for FY 2023						1,830,149		
	Completion PY Shipbuild for FY 2017				19,300				

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Mar 2024

Appropriation: 1611 Shipbuilding and Conversion, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
19	LHA Replacement								
	Advance Procurement (CY)				289,000				61,118
	C (FY 2023 for FY 2027) (M)				(289,000)				
	C (FY 2025 for FY 2027) (M)								(61,118)
20	Expeditionary Fast Transport (EPF)	A	U	2	645,000				
21	Medium Landing Ship	A	U					1	268,068
Total Amphibious ships					4,086,909		1,830,149		1,891,149

Budget Activity 05: Auxiliaries, craft, and prior-year program costs

Auxiliaries, Craft and Prior Yr Program Cost

22	As Submarine Tender		U			1	1,733,234		
23	TAO Fleet Oiler	A	U	1	782,588	1	815,420		
	Completion PY Shipbuild for FY 2016				9,200				
	Completion PY Shipbuild for FY 2018				22,700				
	Completion PY Shipbuild for FY 2019				151,970				
	Completion PY Shipbuild for FY 2020				36,750				

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Department of the Navy
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 1611N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1611 Shipbuilding and Conversion, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
	Completion PY Shipbuild for FY 2022				9,837				
24	Towing, Salvage, and Rescue Ship (ATS)	A	U	1	95,915				
	Completion PY Shipbuild for FY 2016				1,750				
	Completion PY Shipbuild for FY 2018				2,800				
	Completion PY Shipbuild for FY 2019				2,450				
	Completion PY Shipbuild for FY 2020				3,000				
	Completion PY Shipbuild for FY 2021				15,727				
25	Oceanographic Ships								
	Completion PY Shipbuild for FY 2018				1,500				
26	LCU 1700	A	U			2	62,532		
27	Outfitting	A	U		707,412		557,365		674,600
28	Ship to Shore Connector	A	U	5	454,533				
29	Service Craft	A	U		21,056		63,815		11,426
30	Auxiliary Personnel Lighter	A	U		71,218				76,168

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Department of the Navy
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 1611N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1611 Shipbuilding and Conversion, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
31	LCAC SLEP	A	U	2	36,301	1	15,286	3	45,087
32	Auxiliary Vessels (Used Sealift)	A	U	2	133,000	2	142,008	2	204,939
33	Completion of PY Shipbuilding Programs	A	U				1,648,559		1,930,024
	AUX (MEMO NON ADD)						(122,895)		(227,154)
	MSAUX (MEMO NON ADD)						(26,259)		(22,587)
	LHA R (MEMO NON ADD)								(115,397)
	CVN (MEMO NON ADD)						(624,600)		(236,000)
	SSN-774 (MEMO NON ADD)						(168,180)		(293,004)
	TAGOS (MEMO NON ADD)						(355,166)		
	CVN RCOH (MEMO NON ADD)						(42,422)		(669,171)

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Department of the Navy
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 1611N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1611 Shipbuilding and Conversion, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
	LCS (MEMO NON ADD)						(23,000)		(48,000)
	DDG (MEMO NON ADD)						(225,917)		(233,514)
	LPD 17 (MEMO NON ADD)						(16,520)		(19,158)
	TAGS (MEMO NON ADD)								(18,000)
	LCAC (MEMO NON ADD)						(43,600)		(48,039)
Total Auxiliaries, craft, and prior-year program costs					2,559,707		5,038,219		2,942,244
 <u>Budget Activity 20: Undistributed</u>									
 Undistributed									
34	Adj to Match Continuing Resolution	A	U				-1,090,918		
Total Undistributed							-1,090,918		
 Total Shipbuilding and Conversion, Navy					 26,630,472		 31,758,032		 32,378,291

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Navy
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
1612N BA Summary
(Dollars in Thousands)

Mar 2024

Appropriation: National Sea-Based Det Fd	FY 2024 PB		
	FY 2023	Request with CR	FY 2025
	Actuals	Adjustments*	Request
Budget Activity			
01. Fleet Ballistic Missile SHIPS		5,857,776	
Total National Sea-Based Det Fd		5,857,776	

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Navy
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 1612N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1612 National Sea-Based Det Fd				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line	Ident								
No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
<u>Budget Activity 01: Fleet Ballistic Missile SHIPS</u>									
Fleet Ballistic Missile Ships									
1	COLUMBIA Class Submarine								
	Subsequent Full Funding for FY 2021				3,079,223				
2	COLUMBIA Class Submarine								
	Advance Procurement (CY)				2,778,553				
	C (FY 2023 for FY 2024) (M)				(769,075)				
	C (FY 2023 for FY 2026) (M)				(1,090,054)				
	C (FY 2023 for FY 2027) (M)				(176,530)				
	C (FY 2023 for FY 2028) (M)				(35,045)				
	C (FY 2023 for FY 2029) (M)				(9,204)				
	C (FY 2023 for FY 2030) (M)				(10,990)				
	C (FY 2023 for FY 2031) (M)				(3,579)				
	C (FY 2023 for FY 2032) (M)				(2,040)				
	C (FY 2023 for FY 2033) (M)				(55)				
	C (FY 2023 for FY 2034) (M)				(55)				
	C (FY 2023 for FY 2035) (M)				(681,926)				

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Department of the Navy
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 1612N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1612 National Sea-Based Det Fd				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request		
Line	Ident			FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request		
No	Item	Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Total Fleet Ballistic Missile SHIPS						5,857,776				
Total National Sea-Based Det Fd						5,857,776				

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Navy
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 1810N BA Summary
 (Dollars in Thousands)

Mar 2024

Appropriation: Other Procurement, Navy	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Budget Activity			
01. Ships support equipment	4,710,060	5,776,998	6,481,622
02. Communications and electronics equipment	3,336,672	3,967,071	4,008,829
03. Aviation support equipment	955,502	924,487	874,656
04. Ordnance support equipment	1,201,994	1,256,530	1,384,757
05. Civil engineering support equipment	168,297	183,019	281,576
06. Supply support equipment	658,100	699,764	1,016,915
07. Personnel and command support equipment	542,391	611,488	545,477
08. Spares and repair parts	584,039	1,115,900	1,283,421
20. Undistributed		-2,396,667	
Total Other Procurement, Navy	12,157,055	12,138,590	15,877,253

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Navy
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 1810N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1810 Other Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Budget Activity 01: Ships support equipment									
Ship Propulsion Equipment									
1	Surface Power Equipment	A	U		46,478		14,003		20,840
Generators									
2	Surface Combatant HM&E	A	U		74,585		105,441		82,937
Navigation Equipment									
3	Other Navigation Equipment	A	U		87,800		110,286		102,288
Other Shipboard Equipment									
4	Sub Periscope, Imaging and Supt Equip Prog	A	U		261,011		262,951		294,625
5	DDG Mod	A	U		741,354		628,532		861,066

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Navy
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 1810N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1810 Other Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
6	Firefighting Equipment	A	U		18,552		34,782		38,521
7	Command and Control Switchboard	A	U		2,406		2,458		2,402
8	LHA/LHD Midlife	A	U		38,200		104,369		81,602
9	LCC 19/20 Extended Service Life Program	A	U		20,028		10,529		7,352
10	Pollution Control Equipment	B	U		11,607		23,272		23,440
11	Submarine Support Equipment	A	U		116,575		112,526		293,766
12	Virginia Class Support Equipment	A	U		32,300		32,076		43,565
13	LCS Class Support Equipment		U		22,238		18,832		7,318
14	Submarine Batteries		U		24,137		28,221		30,470
15	LPD Class Support Equipment		U		53,350		91,890		38,115
16	DDG 1000 Class Support Equipment	A	U		314,333		232,124		407,468

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Department of the Navy
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 1810N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1810 Other Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
17	Strategic Platform Support Equip	A	U		13,504		25,058		53,931
18	DSSP Equipment	A	U		3,660		4,623		4,586
19	CG Modernization	A	U		59,054				
20	LCAC	A	U		17,452		10,794		11,013
21	Underwater EOD Equipment		U		35,372		19,549		16,650
22	Items Less Than \$5 Million	A	U		60,812		86,001		66,351
23	Chemical Warfare Detectors	A	U		3,202		3,288		3,254
Reactor Plant Equipment									
24	Ship Maintenance, Repair and Modernization	A	U		1,642,532		2,746,313		2,392,190
25	Reactor Power Units	A	U		4,690		2,016		

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Department of the Navy
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 1810N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1810 Other Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
26	Reactor Components	A	U		408,989		390,148		445,974
Ocean Engineering									
27	Diving and Salvage Equipment	A	U		11,773		18,086		17,499
Small Boats									
28	Standard Boats	A	U		88,562		74,963		400,892
Production Facilities Equipment									
29	Operating Forces Ipe	A	U		173,643		187,495		237,036
Other Ship Support									
30	LCS Common Mission Modules Equipment		U		54,883		49,060		56,105
31	LCS MCM Mission Modules		U		92,495		93,961		118,247
32	LCS ASW Mission Modules		U		3,594				

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Department of the Navy
 FY 2025 President's Budget
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 Total Obligational Authority
 1810N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1810 Other Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
33	LCS SUW Mission Modules		U		5,100		12,102		11,101
34	LCS In-Service Modernization	A	U		101,526		171,704		205,571
35	Small & Medium UUV	A	U		49,763		61,951		48,780
Logistic Support									
36	LSD Midlife & Modernization		U		14,500		7,594		56,667
Total Ships support equipment					4,710,060		5,776,998		6,481,622
<u>Budget Activity 02: Communications and electronics equipment</u>									
Ship Sonars									
37	SPQ-9B Radar	A	U		12,063		7,267		7,402
38	AN/SQQ-89 Surf ASW Combat System	A	U		140,157		138,065		134,637
39	SSN Acoustic Equipment	A	U		446,648		463,577		502,115

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Department of the Navy
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 1810N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1810 Other Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
40	Undersea Warfare Support Equipment	A	U		17,424		23,452		16,731
ASW Electronic Equipment									
41	Submarine Acoustic Warfare System	A	U		31,708		46,726		55,484
42	SSTD	A	U		14,325		14,560		9,647
43	Fixed Surveillance System	A	U		266,228		420,069		405,854
44	SURTASS	A	U		25,030		33,910		45,975
Electronic Warfare Equipment									
45	AN/SLQ-32	A	U		291,832		329,513		184,349
Reconnaissance Equipment									
46	Shipboard IW Exploit	A	U		289,972		379,230		362,099

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Department of the Navy
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 1810N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1810 Other Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
47	Automated Identification System (AIS)		U		2,487		4,082		4,680
Other Ship Electronic Equipment									
48	Cooperative Engagement Capability	B	U		33,198		37,677		26,644
49	Naval Tactical Command Support System (NTCSS)	A	U		19,038		15,374		13,614
50	ATDLS	A	U		70,873		50,148		68,458
51	Navy Command and Control System (NCCS)		U		4,120		3,918		3,645
52	Minesweeping System Replacement	A	U		16,310		16,814		16,812
53	Navstar GPS Receivers (SPACE)	A	U		30,439		37,319		41,458
54	American Forces Radio and TV Service	A	U		2,724		2,750		3,803
55	Strategic Platform Support Equip	A	U		6,266		6,437		
Aviation Electronic Equipment									

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Department of the Navy
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 1810N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1810 Other Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
56	Ashore ATC Equipment	A	U		89,396		89,237		90,586
57	Afloat ATC Equipment	A	U		79,591		90,487		75,508
58	ID Systems	A	U		59,226		59,234		59,602
59	Joint Precision Approach And Landing System (U		8,186		3,343		7,287
60	Naval Mission Planning Systems	A	U		25,092		39,180		46,106
Other Shore Electronic Equipment									
61	Maritime Integrated Broadcast System		U		3,520		6,994		7,809
62	Tactical/Mobile C4I Systems	A	U		27,434		52,026		65,113
63	DCGS-N	A	U		15,606		16,579		16,946
64	CANES		U		404,665		467,587		440,207

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Department of the Navy
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 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 1810N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1810 Other Procurement, Navy		Ident		FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost*	Quantity	Cost
65	RADIAC	A	U		7,647		16,475		38,688
66	CANES-Intell		U		48,665		48,207		50,654
67	GPETE	A	U		23,479		25,761		32,005
68	MASF		U		11,792		16,475		24,361
69	Integ Combat System Test Facility	A	U		6,053		6,345		6,709
70	EMI Control Instrumentation	A	U		4,219		4,282		4,081
71	Items Less Than \$5 Million	A	U		83,745				
72	In-Service Radars and Sensors	A	U				255,256		228,910
Shipboard Communications									
73	Battle Force Tactical Network	A	U				74,180		104,119
74	Shipboard Tactical Communications	A	U		36,941		29,776		24,602

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 1810N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1810 Other Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
75	Ship Communications Automation	A	U		101,691		96,916		103,546
76	Communications Items Under \$5M	A	U		54,140		14,107		9,209
Submarine Communications									
77	Submarine Broadcast Support	A	U		89,767		73,791		136,846
78	Submarine Communication Equipment	A	U		74,569		83,178		68,334
Satellite Communications									
79	Satellite Communications Systems	A	U		39,827		72,871		59,745
80	Navy Multiband Terminal (NMT)		U		24,586		37,921		163,071
Shore Communications									
81	Joint Communications Support Element (JCSE)	A	U		2,651		5,065		4,551

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Department of the Navy
 FY 2025 President's Budget
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 Total Obligational Authority
 1810N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1810 Other Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line	Ident								
No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Cryptographic Equipment									
82	Info Systems Security Program (ISSP)	A	U		156,034		154,890		162,008
83	MIO Intel Exploitation Team	A	U		1,055		1,079		1,100
Cryptologic Equipment									
84	Cryptologic Communications Equip	A	U		28,832		17,483		15,506
Other Electronic Support									
85	1695-1710 MHz Portal (Navy)	A	U		2,000				
86	NAVY METOC-4	A	U		77				
87	DON TRR-1 (Afloat)	A	U		1,180				
88	DON Robotics	A	U		6,784				
89	DON UAS Video 5 (Afloat)	A	U		500				

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 FY 2025 President's Budget
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 Total Obligational Authority
 1810N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1810 Other Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
90	USN Ashore/Shipboard CONOPS Verification and	A	U		7,974				
91	USN (SESEF) Test Ranges	A	U		500				
92	USN Training Ranges - Codify CONOPS/TTPs	A	U		1,000				
93	USN Training Ranges - Spectrum Sensing	A	U		500				
94	USN EME Sensing and Monitoring	A	U		120				
95	Coast Guard Equipment	A	U		63,347		77,458		58,213
Drug Interdiction Support									
96	Other Drug Interdiction Support	A	U		23,439				
Total Communications and electronics equipment					3,336,672		3,967,071		4,008,829
<u>Budget Activity 03: Aviation support equipment</u>									

Sonobuoys

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Navy
 FY 2025 President's Budget
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 Total Obligational Authority
 1810N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1810 Other Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
97	Sonobuoys - All Types	A	U		303,520		311,177		323,441
Aircraft Support Equipment									
98	Minotaur	A	U		5,247		5,396		5,431
99	Weapons Range Support Equipment	A	U		106,100		147,556		138,062
100	Aircraft Support Equipment	A	U		270,037		162,273		121,108
101	Advanced Arresting Gear (AAG)	A	U		15,412		11,930		2,244
102	Electromagnetic Aircraft Launch System (EMALS)	A	U		18,594		17,836		14,702
103	Meteorological Equipment	A	U		15,175		19,703		17,982
104	Airborne MCM	A	U		4,689		12,202		10,643
105	Lamps Equipment		U		1,610				

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 Total Obligational Authority
 1810N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1810 Other Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
106	Aviation Support Equipment	A	U		80,392		82,115		110,993
107	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl	A	U		134,726		152,687		130,050
108	Architect & Cap for Autonomy in Nav Enter (AR	A	U				1,612		
Total Aviation support equipment					955,502		924,487		874,656

Budget Activity 04: Ordnance support equipment

Ship Gun System Equipment

109	Ship Gun Systems Equipment	A	U		5,902		6,404		6,416
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Ship Missile Systems Equipment

110	Harpoon Support Equipment	A	U		217		227		226
111	Ship Missile Support Equipment	A	U		270,117		294,511		381,473
112	Tomahawk Support Equipment	A	U		92,270		92,432		98,921

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 1810N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1810 Other Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line		Ident							
No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
FBM Support Equipment									
113	Strategic Missile Systems Equip	A	U		279,430		325,318		325,236
ASW Support Equipment									
114	SSN Combat Control Systems	A	U		128,874		133,063		157,609
115	ASW Support Equipment	A	U		35,720		27,469		25,362
Other Ordnance Support Equipment									
116	Explosive Ordnance Disposal Equip	B	U		14,336		27,864		26,725
117	Directed Energy Systems	A	U						3,817
118	Items Less Than \$5 Million	A	U		4,751		6,171		3,193
Other Expendable Ordnance									
119	Anti-Ship Missile Decoy System	A	U		86,091		56,630		95,557

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 1810N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1810 Other Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
120	Submarine Training Device Mods	A	U		80,591		76,954		80,248
121	Surface Training Equipment	A	U		203,695		209,487		179,974
Total Ordnance support equipment					1,201,994		1,256,530		1,384,757
 <u>Budget Activity 05: Civil engineering support equipment</u>									
 Civil Engineering Support Equipment									
122	Passenger Carrying Vehicles	A	U		4,441		3,827		3,751
123	General Purpose Trucks	A	U		3,050		4,570		5,795
124	Construction & Maintenance Equip	A	U		53,072		56,829		80,260
125	Fire Fighting Equipment	A	U		17,295		16,583		26,199
126	Tactical Vehicles	B	U		26,276		24,236		50,878
127	Amphibious Equipment	A	U				4,504		6,454

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 FY 2025 President's Budget
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 1810N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1810 Other Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
128	Pollution Control Equipment	A	U		6,840		3,898		3,924
129	Items less than \$5 Million	A	U		56,060		67,286		103,014
130	Physical Security Vehicles	A	U		1,263		1,286		1,301
Total Civil engineering support equipment					168,297		183,019		281,576
 <u>Budget Activity 06: Supply support equipment</u>									
 Supply Support Equipment									
131	Supply Equipment	A	U		38,806		33,258		56,585
132	First Destination Transportation	A	U		6,255		6,977		5,863
133	Special Purpose Supply Systems	A	U		613,039		659,529		954,467
Total Supply support equipment					658,100		699,764		1,016,915
 <u>Budget Activity 07: Personnel and command support equipment</u>									

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 1810N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1810 Other Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Training Devices									
134	Training Support Equipment	A	U		1,285		2,083		5,341
135	Training and Education Equipment	A	U		44,618		106,542		75,626
Command Support Equipment									
136	Command Support Equipment	A	U		43,637		44,448		29,698
137	Medical Support Equipment	A	U		26,525		12,529		10,122
139	Naval MIP Support Equipment	A	U		6,077		5,408		6,590
140	Operating Forces Support Equipment	A	U		13,784		12,105		17,056
141	C4ISR Equipment	A	U		6,497		7,670		33,606
142	Environmental Support Equipment	A	U		36,592		52,597		47,499
143	Physical Security Equipment	A	U		107,372		108,901		129,484

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Navy
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 1810N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1810 Other Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
144	Enterprise Information Technology	A	U		29,407		42,154		42,026
Productivity Programs									
147	Judgment Fund Reimbursement	A	U		4,198				
Other									
148	Cancelled Account Adjustments	A	U		130				
149	Next Generation Enterprise Service	A	U		167,071		177,585		130,100
150	Cyberspace Activities	A	U		5,018		23,176		2,195
151	Cyber Mission Forces	A	U		17,115				
Classified Programs									
999	Classified Programs		U		33,065		16,290		16,134
Total Personnel and command support equipment					542,391		611,488		545,477

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Navy
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 1810N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1810 Other Procurement, Navy				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line		Ident		Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
No	Item Nomenclature	Code	Sec						
<u>Budget Activity 08: Spares and repair parts</u>									
Spares and Repair Parts									
152	Spares and Repair Parts	A	U		584,039		645,900		705,144
153	VIRGINIA Class (VACL) Spares and Repair parts	A	U				470,000		578,277
Total Spares and repair parts					584,039		1,115,900		1,283,421
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
154	Adj to Match Continuing Resolution	A	U				-2,396,667		
Total Undistributed							-2,396,667		
Total Other Procurement, Navy					12,157,055		12,138,590		15,877,253

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Navy
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 1109N BA Summary
 (Dollars in Thousands)

Mar 2024

Appropriation: Procurement, Marine Corps	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Budget Activity			
02. Weapons and combat vehicles	744,265	782,730	973,591
03. Guided missiles and equipment	851,435	652,649	733,833
04. Communications and electronics equipment	1,788,509	1,892,836	1,741,931
05. Support vehicles	488,139	286,003	412,086
06. Engineer and other equipment	402,447	329,337	353,673
07. Spares and repair parts	34,741	35,657	28,749
20. Undistributed		-309,702	
Total Procurement, Marine Corps	4,309,536	3,669,510	4,243,863

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Navy
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 1109N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1109 Procurement, Marine Corps				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line	Ident								
No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
<u>Budget Activity 02: Weapons and combat vehicles</u>									
Tracked Combat Vehicles									
1	AAV7A1 PIP	A	U		5,653		3,353		2,773
2	Amphibious Combat Vehicle Family of Vehicles	A	U	74	518,513	80	557,564	104	810,276
3	LAV PIP	A	U		52,355		42,052		761
Artillery and Other Weapons									
4	155mm Lightweight Towed Howitzer	B	U		3,356		489		1,823
5	Artillery Weapons System	A	U		145,452		165,268		139,477
6	Weapons and Combat Vehicles Under \$5 Million	A	U		18,936		14,004		18,481
Total Weapons and combat vehicles					744,265		782,730		973,591

Budget Activity 03: Guided missiles and equipment

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 FY 2025 President's Budget
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 Total Obligational Authority
 1109N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1109 Procurement, Marine Corps				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Guided Missiles									
7	Tomahawk	A	U	13	42,958	34	105,192	22	115,232
8	Naval Strike Missile (NSM)	A	U	115	(174,369)	90	(169,726)	90	(170,845)
	Less: Advance Procurement (FY)								(-26,163)
					174,369		169,726		144,682
9	Naval Strike Missile (NSM)								
	Advance Procurement (CY)						39,244		30,087
	C (FY 2024 for FY 2025) (M)						(26,163)		
	C (FY 2024 for FY 2026) (M)						(7,849)		
	C (FY 2024 for FY 2027) (M)						(5,232)		
	C (FY 2025 for FY 2026) (M)								(18,314)
	C (FY 2025 for FY 2027) (M)								(6,541)
	C (FY 2025 for FY 2028) (M)								(5,232)
10	Ground Based Air Defense	A	U		238,241		249,103		369,296
11	Anti-Armor Missile-Javelin	A	U	63	257,928		54,883	123	61,563

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 1109N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1109 Procurement, Marine Corps				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
12	Family Anti-Armor Weapon Systems (FOAAWS)	A	U		33,101		23,627		9,521
13	Anti-Armor Missile-TOW	A	U		97,522		2,007		1,868
14	Guided MLRS Rocket (GMLRS)	A	U	44	7,316	48	8,867	6	1,584
Total Guided missiles and equipment						851,435	652,649		733,833
 <u>Budget Activity 04: Communications and electronics equipment</u>									
 Command and Control Systems									
15	Common Aviation Command and Control System (C	A	U		30,292		75,382		84,764
 Repair and Test Equipment									
16	Repair and Test Equipment	A	U		50,277		53,590		71,023
 Other Support (Tel)									
17	Modification Kits	A	U		293		1,782		1,559

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 FY 2025 President's Budget
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 Total Obligational Authority
 1109N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1109 Procurement, Marine Corps				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line		Ident							
No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Command and Control System (Non-Tel)									
18	Items Under \$5 Million (Comm & Elec)	A	U		138,899		122,917		221,212
19	Air Operations C2 Systems	A	U		13,248		23,744		20,385
Radar + Equipment (Non-Tel)									
20	Ground/Air Task Oriented Radar (G/ATOR)	A	U	8	369,763		66,291		71,941
Intell/Comm Equipment (Non-Tel)									
21	Electro Magnetic Spectrum Operations (EMSO)	A	U				177,270		182,465
22	GCSS-MC	A	U		1,663		4,144		3,282
23	Fire Support System	A	U		36,492		58,483		56,710
24	Intelligence Support Equipment	B	U		141,859		148,062		128,804

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 (Dollars in Thousands)

Mar 2024

Appropriation: 1109 Procurement, Marine Corps				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
26	Unmanned Air Systems (Intel)	A	U		42,249		52,273		59,077
27	DCGS-MC	A	U		36,273		68,289		81,507
28	UAS Payloads	A	U		8,619		19,088		17,232
Other Support (Non-Tel)									
31	Expeditionary Support Equipment	A	U				2,010		15,042
32	Marine Corps Enterprise Network (MCEN)	A	U		233,101		259,044		283,983
33	Common Computer Resources	A	U		22,649		27,966		25,793
34	Command Post Systems	A	U		54,478		71,109		59,113
35	Radio Systems	A	U		519,447		544,059		258,818
36	Comm Switching & Control Systems	A	U		33,021		46,276		39,390
37	Comm & Elec Infrastructure Support	A	U		26,029		27,111		21,015

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 1109N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1109 Procurement, Marine Corps				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
38	Cyberspace Activities	A	U		20,010		27,583		19,245
39	Cyber Mission Forces	A	U		4,036				
40	Unmanned Expeditionary Systems	A	U				13,564		16,305
41	DON UAS Video 5	A	U		1,927				
Classified Programs									
999	Classified Programs		U		3,884		2,799		3,266
Total Communications and electronics equipment					1,788,509		1,892,836		1,741,931
<u>Budget Activity 05: Support vehicles</u>									
Administrative Vehicles									
42	Commercial Cargo Vehicles	A	U		33,909		34,169		26,800
Tactical Vehicles									

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 Total Obligational Authority
 1109N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1109 Procurement, Marine Corps				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
43	Motor Transport Modifications	A	U		14,801		17,299		17,304
44	Joint Light Tactical Vehicle		U	737	436,708	396	232,501	672	340,542
45	Trailers	A	U		2,721		2,034		27,440
Total Support vehicles					488,139		286,003		412,086

Budget Activity 06: Engineer and other equipment

Engineer and Other Equipment

46	Tactical Fuel Systems	A	U		7,854		12,956		29,252
47	Power Equipment Assorted	A	U		5,841		28,899		23,411
48	Amphibious Support Equipment	A	U		34,920		15,691		11,366
49	EOD Systems	A	U		153,915		41,200		30,166

Materials Handling Equipment

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 Total Obligational Authority
 1109N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1109 Procurement, Marine Corps				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
50	Physical Security Equipment	A	U		43,385		53,949		56,749
General Property									
51	Field Medical Equipment	A	U		21,780		5,457		23,651
52	Training Devices	B	U		59,482		96,577		105,448
53	Family of Construction Equipment	A	U		30,798		29,883		29,168
54	Ultra-Light Tactical Vehicle (ULTV)	A	U		18,039		17,034		17,954
Other Support									
55	Items Less Than \$5 Million	A	U		26,433		27,691		26,508
Total Engineer and other equipment					402,447		329,337		353,673

Budget Activity 07: Spares and repair parts

Spares and Repair Parts

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Navy
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 1109N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1109 Procurement, Marine Corps				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
56	Spares and Repair Parts	A	U		34,741		35,657		28,749
Total Spares and repair parts					34,741		35,657		28,749
 <u>Budget Activity 20: Undistributed</u>									
 Undistributed									
57	Adj to Match Continuing Resolution	A	U				-309,702		
Total Undistributed							-309,702		
 Total Procurement, Marine Corps					4,309,536		3,669,510		4,243,863

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 Air Force Summary
 (Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Aircraft Procurement, Air Force	22,278,530	21,990,607	19,835,430
Missile Procurement, Air Force	3,423,881	2,999,294	4,373,609
Procurement of Ammunition, Air Force	840,000	857,200	709,475
Procurement, Space Force	4,065,746	4,454,458	4,262,979
Other Procurement, Air Force	29,423,413	28,009,870	30,298,764
Total Department of the Air Force	60,031,570	58,311,429	59,480,257

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3010F BA Summary
 (Dollars in Thousands)

Mar 2024

Appropriation: Aircraft Procurement, Air Force	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Budget Activity			
01. Combat aircraft	8,929,534	10,502,253	9,443,480
02. Airlift aircraft	4,251,491	2,917,511	2,857,153
03. Trainer aircraft	10,507		235,207
04. Other aircraft	2,210,579	623,946	872,693
05. Modification of inservice aircraft	4,535,274	3,724,089	4,143,623
06. Aircraft spares and repair parts	664,394	781,521	936,212
07. Aircraft support equipment and facilities	1,676,751	1,765,884	1,347,062
20. Undistributed		1,675,403	
Total Aircraft Procurement, Air Force	22,278,530	21,990,607	19,835,430

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3010F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3010 Aircraft Procurement, Air Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line		Ident							
No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Budget Activity 01: Combat aircraft									
Strategic Offensive									
1	B-21 Raider	A	U		(1,466,458)		(1,970,258)		(2,664,668)
	Less: Advance Procurement (PY)				(-168,027)		(-353,165)		(-708,000)
					1,298,431		1,617,093		1,956,668
2	B-21 Raider								
	Advance Procurement (CY)				413,165		708,000		721,600
	C (FY 2023 for FY 2023) (M)				(60,000)				
	C (FY 2023 for FY 2024) (M)				(353,165)				
	C (FY 2024 for FY 2025) (M)						(708,000)		
	C (FY 2025 for FY 2026) (M)								(721,600)
Tactical Forces									
3	F-35	A	U	43	(4,736,604)	48	(5,113,823)	42	(4,876,156)
	Less: Advance Procurement (PY)				(-491,136)		(-236,702)		(-402,000)
					4,245,468		4,877,121		4,474,156

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3010F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3010 Aircraft Procurement, Air Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line	Ident								
No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
4	F-35								
	Advance Procurement (CY)				236,702		402,000		482,584
	C (FY 2023 for FY 2024) (M)				(236,702)				
	C (FY 2024 for FY 2025) (M)						(402,000)		
	C (FY 2025 for FY 2026) (M)								(410,200)
	C (FY 2025 for FY 2027) (M)								(72,384)
5	F-15EX	A	U	24	(2,619,687)	24	(2,934,039)	18	(2,036,472)
	Less: Advance Procurement (PY)				(-147,919)		(-264,000)		(-228,000)
					2,471,768		2,670,039		1,808,472
6	F-15EX								
	Advance Procurement (CY)				264,000		228,000		
	C (FY 2023 for FY 2024) (M)				(264,000)				
	C (FY 2024 for FY 2025) (M)						(228,000)		
	Total Combat aircraft				8,929,534		10,502,253		9,443,480

Budget Activity 02: Airlift aircraft

Tactical Airlift

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3010F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3010 Aircraft Procurement, Air Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
7	KC-46A MDAP	A	U	15	2,458,717	15	2,882,590	15	2,854,748
Other Airlift									
8	C-130J	A	U	16	1,775,293		34,921		2,405
9	MC-130J	A	U		17,481				
Total Airlift aircraft					4,251,491		2,917,511		2,857,153
<u>Budget Activity 03: Trainer aircraft</u>									
UPT Trainers									
10	Advanced Pilot Training T-7A	A	U		10,507			7	235,207
Total Trainer aircraft					10,507				235,207
<u>Budget Activity 04: Other aircraft</u>									
Helicopters									

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3010F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3010 Aircraft Procurement, Air Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
11	MH-139A	A	U	5	186,192	7	228,807	8	294,095
12	Combat Rescue Helicopter	A	U	20	1,205,995		282,533		162,685
Mission Support Aircraft									
13	C-40 Fleet Expansion	A	U					1	328,689
14	Civil Air Patrol A/C	A	U		11,600		3,013		3,086
Other Aircraft									
15	Pale Ale	A	U	1	56,500				
16	Target Drones	A	U	17	113,706	20	42,226	20	37,581
17	ULTRA	A	U					4	35,274
18	Compass Call	A	U	4	553,700				
19	E-11 BACN/HAG	A	U	1	66,847	1	67,367		

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3010F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3010 Aircraft Procurement, Air Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
20	MQ-9	A	U		16,039				
21	RQ-20B Puma	A	U					6	11,283
Total Other aircraft					2,210,579		623,946		872,693
<u>Budget Activity 05: Modification of inservice aircraft</u>									
Strategic Aircraft									
22	B-2A	A	U		72,919		107,980		63,932
23	B-1B	A	U		36,313		12,757		13,406
24	B-52	A	U		70,303		65,815		194,832
25	Large Aircraft Infrared Countermeasures	A	U		44,743		21,723		52,117
Tactical Aircraft									
26	A-10	A	U		83,972				

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3010F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3010 Aircraft Procurement, Air Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request		
Line No	Item	Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
27	E-11	BACN/HAG	A	U		20,609		58,923		82,939
28	F-15		A	U		192,394		34,830		45,829
29	F-16		A	U		724,944		297,342		217,235
30	F-22A		A	U		719,933		794,676		861,125
31	F-35	Modifications	A	U		333,096		451,798		549,657
32	F-15	EPAW	A	U		259,837		280,658		271,970
33	KC-46A	MDAP	A	U		467				24,954
Airlift Aircraft										
34	C-5		A	U		15,486		24,377		45,445
35	C-17A		A	U		133,779		140,560		103,306

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3010F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3010 Aircraft Procurement, Air Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
36	C-32A	A	U		4,068		19,060		6,422
37	C-37A	A	U		6,062		13,454		9,146
Trainer Aircraft									
38	Glider Mods	A	U		149		5,270		2,679
39	T-6	A	U		6,215		2,942		130,281
40	T-1	A	U		6,262		10,950		2,205
41	T-38	A	U		89,385		125,340		115,486
Other Aircraft									
42	Spectrum Relocation Fund	A	U		-65				
43	U-2 Mods		U		81,650		54,727		69,806
44	KC-10A (ATCA)	A	U		1,722				

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3010F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3010 Aircraft Procurement, Air Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
45	C-12	A	U				446		
46	C-21	A	U		2,428				
47	VC-25A Mod	A	U		1,619		29,707		11,388
48	C-40	A	U		37,197		8,921		7,114
49	C-130	A	U		165,703		71,177		102,519
50	C-130J Mods	A	U		120,456		121,258		206,904
51	C-135	A	U		144,557		153,595		146,564
52	Compass Call	A	U		330,200		144,686		94,654
53	combat flight inspection - CFIN	A	U				446		
54	RC-135	A	U		234,224		220,138		222,966

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
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 Total Obligational Authority
 3010F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3010 Aircraft Procurement, Air Force			FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request		
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
55	E-3	A	U		29,187		1,350		68,192
56	E-4	A	U		5,973		13,055		28,728
57	H-1	A	U		1,757		816		2,097
58	MH-139A Mod	A	U						5,010
59	H-60	A	U		10,820		4,207		2,035
60	HH60W Modifications	A	U		3,083				28,911
61	RQ-4 Mods	A	U		193				
62	HC/MC-130 Modifications	A	U		111,285		101,055		213,284
63	Other Aircraft	A	U		43,086		54,134		55,122
64	Other Aircraft								
	Advance Procurement (CY)								5,216
	C (FY 2025 for FY 2027) (M)								(5,216)

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3010F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3010 Aircraft Procurement, Air Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
65	MQ-9 Mods	A	U		211,453		98,063		12,351
66	Senior Leader C3 System - Aircraft	A	U		24,784		24,847		25,001
67	CV-22 Mods	A	U		153,026		153,006		42,795
Total Modification of inservice aircraft					4,535,274		3,724,089		4,143,623

Budget Activity 06: Aircraft spares and repair parts

Aircraft Spares and Repair Parts

68	Initial Spares/Repair Parts	A	U		664,394		781,521		936,212
Total Aircraft spares and repair parts					664,394		781,521		936,212

Budget Activity 07: Aircraft support equipment and facilities

Common Support Equipment

69	Aircraft Replacement Support Equip	A	U		133,882		157,664		162,813
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*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3010F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3010 Aircraft Procurement, Air Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Post Production Support									
70	Other Production Charges	A	U						15,031
71	Operational Support Aircraft Post-Production	A	U		10,000				
72	B-2A	A	U		1,802		1,838		1,885
73	B-2B	A	U		36,325		15,207		15,709
74	B-52	A	U		5,883				
75	C-5	A	U		20,600				
76	CV-22 Post Production Support	A	U						12,025
77	MC-130J	A	U				10,117		
78	F-15	A	U		2,764				
79	F-16	A	U						11,501

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
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 3010F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3010 Aircraft Procurement, Air Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
80	F-16	A	U		4,704		1,075		867
81	F-22A	A	U				38,418		
82	HC/MC-130 Modifications	A	U		20,000				18,604
83	MQ-9 Post Prod	A	U		7,069				
84	RQ-4 Post Production Charges	A	U		40,845				
Industrial Preparedness									
85	Industrial Responsiveness	A	U		35,328		18,874		20,004
War Consumables									
86	War Consumables	A	U		31,165		27,482		25,908
Other Production Charges									

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
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 Total Obligational Authority
 3010F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3010 Aircraft Procurement, Air Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
87	Other Production Charges	A	U		1,308,195		1,478,044		1,006,272
89	Cancelled Acct Adjustments	A	U		97				
92	F-15EX	A	U						40,084
Classified Programs									
999	Classified Programs		U		18,092		17,165		16,359
Total Aircraft support equipment and facilities					1,676,751		1,765,884		1,347,062
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
93	Adj to Match Continuing Resolution	A	U				1,675,403		
Total Undistributed							1,675,403		
Total Aircraft Procurement, Air Force					22,278,530		21,990,607		19,835,430

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
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 Total Obligational Authority
 3020F BA Summary
 (Dollars in Thousands)

Mar 2024

Appropriation: Missile Procurement, Air Force	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Budget Activity			
01. Ballistic missiles	55,476	608,619	63,489
02. Other missiles	2,313,487	3,319,658	2,661,375
03. Modification of inservice missiles	225,765	248,922	202,606
04. Spares and repair parts	86,680	82,031	110,499
05. Other support	742,473	1,271,216	1,335,640
20. Undistributed		-2,531,152	
Total Missile Procurement, Air Force	3,423,881	2,999,294	4,373,609

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
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 Total Obligational Authority
 3020F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3020 Missile Procurement, Air Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
<u>Budget Activity 01: Ballistic missiles</u>									
Missile Replacement Equipment - Ballistic									
1	Missile Replacement Eq-Ballistic	A	U		55,476		69,319		37,333
Ballistic Missiles									
2	Ground Based Strategic Deterrent Advance Procurement (CY) C (FY 2024 for FY 2026) (M)						539,300 (539,300)		
3	Mk21A Reentry Vehicle	A	U						26,156
Total Ballistic missiles					55,476		608,619		63,489

Budget Activity 02: Other missiles

Strategic

4	Long Range Stand-Off Weapon	A	U		31,454		66,816		70,335
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*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
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 Total Obligational Authority
 3020F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3020 Missile Procurement, Air Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
5	Long Range Stand-Off Weapon Advance Procurement (CY) C (FY 2025 for FY 2027) (M)								140,000 (140,000)
Tactical									
6	Replac Equip & War Consumables	A	U		30,510		37,318		6,533
7	Joint Air-Surface Standoff Missile Less: Advance Procurement (PY)	A	U	600	(834,971)	550	(915,996)	550	(1,047,469) (-222,418)
					834,971		915,996		825,051
8	Joint Air-Surface Standoff Missile Advance Procurement (CY) C (FY 2024 for FY 2025) (M) C (FY 2024 for FY 2026) (M) C (FY 2024 for FY 2027) (M) C (FY 2024 for FY 2028) (M)						769,672 (222,418) (182,418) (182,418) (182,418)		
9	Joint Strike Missile	A	U			48	161,011	50	165,909

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3020F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3020 Missile Procurement, Air Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
10	LRASMO		U	57	(211,589)	27	(87,796)	115	(379,067)
	Less: Advance Procurement (PY)								(-24,967)
					211,589		87,796		354,100
11	LRASMO								
	Advance Procurement (CY)						99,871		
	C (FY 2024 for FY 2025) (M)						(24,967)		
	C (FY 2024 for FY 2026) (M)						(24,968)		
	C (FY 2024 for FY 2027) (M)						(24,968)		
	C (FY 2024 for FY 2028) (M)						(24,968)		
12	Sidewinder (AIM-9X)	A	U	497	220,855	192	95,643	147	107,101
13	AMRAAM	A	U	319	(371,104)	457	(489,049)	462	(518,176)
	Less: Advance Procurement (PY)								(-70,803)
					371,104		489,049		447,373
14	AMRAAM								
	Advance Procurement (CY)						212,410		
	C (FY 2024 for FY 2025) (M)						(70,803)		

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3020F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3020 Missile Procurement, Air Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
	C (FY 2024 for FY 2026) (M)						(70,803)		
	C (FY 2024 for FY 2027) (M)						(70,804)		
15	Predator Hellfire Missile	A	U		1,040		1,049		
16	Small Diameter Bomb	A	U	740	52,715	874	48,734	604	42,257
17	SMALL DIAMETER BOMB II	A	U	2,007	480,406	920	291,553	868	328,382
18	Stand-In Attack Weapon (SIAW)	A	U	42	77,975	14	41,947	128	173,421
Industrial Facilities									
19	Industrial Preparedness/Pol Prevention	A	U		868		793		913
Total Other missiles					2,313,487		3,319,658		2,661,375
<u>Budget Activity 03: Modification of inservice missiles</u>									
Class IV									
20	ICBM FUZE MOD	A	U		(114,188)		(159,195)		(139,546)

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3020F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3020 Missile Procurement, Air Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
	Less: Advance Procurement (PY)				(-14,497)		(-43,450)		(-35,507)
					99,691		115,745		104,039
21	ICBM FUZE MOD								
	Advance Procurement (CY)				37,673		43,044		40,336
	C (FY 2023 for FY 2026) (M)				(37,673)				
	C (FY 2024 for FY 2027) (M)						(43,044)		
	C (FY 2025 for FY 2028) (M)								(40,336)
22	MM III Modifications	A	U		54,171		48,639		24,212
23	Air Launch Cruise Missile (ALCM)	A	U		34,230		41,494		34,019
	Total Modification of inservice missiles				225,765		248,922		202,606
<u>Budget Activity 04: Spares and repair parts</u>									
Missile Spares and Repair Parts									
24	Msl Sprs/Repair Parts (Initial)	A	U		16,202		6,840		6,956
25	Msl Sprs/Repair Parts (Replen)	A	U		70,478		75,191		103,543

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3020F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3020 Missile Procurement, Air Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Total Spares and repair parts					86,680		82,031		110,499
<u>Budget Activity 05: Other support</u>									
Special Programs									
28	Special Update Programs	A	U		36,933		419,498		628,436
Classified Programs									
999	Classified Programs		U		705,540		851,718		707,204
Total Other support					742,473		1,271,216		1,335,640
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
30	Adj to Match Continuing Resolution	A	U				-2,531,152		
Total Undistributed							-2,531,152		
Total Missile Procurement, Air Force					3,423,881		2,999,294		4,373,609

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3011F BA Summary
 (Dollars in Thousands)

Mar 2024

Appropriation: Procurement of Ammunition, Air Force	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Budget Activity			
01. Ammunition	828,027	673,852	684,164
02. Weapons	11,973	29,306	25,311
20. Undistributed		154,042	
Total Procurement of Ammunition, Air Force	840,000	857,200	709,475

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3011F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3011 Procurement of Ammunition, Air Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Budget Activity 01: Ammunition									
Rockets									
1	Rockets	A	U		22,190		18,483		
Cartridges									
2	Cartridges	A	U		117,064		101,104		123,034
Bombs									
3	General Purpose Bombs	A	U		147,580		142,118		144,725
4	Massive Ordnance Penetrator (MOP)		U		1,527		14,074		8,566
5	Joint Direct Attack Munition	A	U	5,345	251,956	1,772	132,364	1,500	125,268
6	B-61	A	U				68		

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3011F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3011 Procurement of Ammunition, Air Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
7	B61-12 Trainer	A	U				10,100		11,665
Other Items									
8	Cad/Pad	A	U		48,473		51,487		40,487
9	Explosive Ordnance Disposal (EOD)	A	U		6,343		6,707		7,076
10	Spares And Repair Parts	A	U		573		585		617
11	First Destination Transportation	A	U		3,025		2,299		2,894
12	Items Less Than \$5,000,000	A	U		5,830		5,115		5,399
Flares									
13	Expendable Countermeasures	A	U		130,548		79,786		99,769
Fuzes									
14	Fuzes	A	U		92,918		109,562		114,664

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3011F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3011 Procurement of Ammunition, Air Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Total Ammunition						828,027		673,852	684,164
 <u>Budget Activity 02: Weapons</u>									
 Small Arms									
15	Small Arms	A	U		11,973		29,306		25,311
Total Weapons						11,973		29,306	25,311
 <u>Budget Activity 20: Undistributed</u>									
 Undistributed									
16	Adj to Match Continuing Resolution	A	U				154,042		
Total Undistributed								154,042	
 Total Procurement of Ammunition, Air Force						840,000		857,200	709,475

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3022F BA Summary
 (Dollars in Thousands)

Mar 2024

Appropriation: Procurement, Space Force	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Budget Activity			
01. SPACE PROCUREMENT, SF	4,064,394	4,710,288	4,254,149
02. SPARES	1,352	906	722
03. Ground Vehicular Equipment			4,919
04. Other Base Maintenance and Support Equipment		3,100	3,189
20. UNDISTRIBUTED		-259,836	
Total Procurement, Space Force	4,065,746	4,454,458	4,262,979

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3022F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3022 Procurement, Space Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line	Ident								
No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Budget Activity 01: SPACE PROCUREMENT, SF									
Space Procurement, SF									
1	AF Satellite Comm System	A	U		44,583		64,345		65,656
2	Cancelled Year Adjustments	A	U		2,567				
3	Counterspace Systems	A	U		60,241		52,665		4,277
4	Family of Beyond Line-of-Sight Terminals	A	U		16,144		25,057		17,264
5	FABT FORCE ELEMENT TERMINAL	A	U				121,634		234,655
6	Wideband Gapfiller Satellites(Space)	A	U	1	463,982				10,020
7	General Information Tech - Space	A	U		5,424		3,451		2,189
8	GPSIII Follow On	A	U	2	616,962		119,700	2	647,165

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3022F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3022 Procurement, Space Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
9	GPS III Space Segment	A	U		103,340		121,770		68,205
10	Global Positioning (Space)	A	U		947		893		835
11	HERITAGE TRANSITION	A	U		1,896		6,110		
12	Judgement Fund Reimbursement	A	U		1,380				
13	Joint Tactical Ground Stations	A	U				580		
14	Spaceborne Equip (Comsec)	A	U		29,587		83,168		83,829
15	MILSATCOM	A	U		29,333		44,672		37,684
16	SBIR High (Space)	A	U		148,666		39,438		
17	Special Space Activities	A	U		387,341		840,913		658,007
18	Mobile User Objective System	A	U		46,833		101,147		51,601
19	National Security Space Launch	A	U	3	1,024,803	10	2,142,846	7	1,847,486

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3022F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3022 Procurement, Space Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
20	NUDET Detection System	A	U		7,062				
21	PTES HUB	A	U	6	42,464	12	56,482	12	56,148
22	Rocket Systems Launch Program	A	U		39,145		74,848		
23	Space Development Agency Launch	A	U	7	854,288	5	529,468	4	357,178
24	Space Mods	A	U		68,131		166,596		48,152
25	Spacelift Range System Space	A	U		69,275		114,505		63,798
Total SPACE PROCUREMENT, SF					4,064,394		4,710,288		4,254,149
 Budget Activity 02: SPARES									
Spares									
26	Spares and Repair Parts	A	U		1,352		906		722
Total SPARES					1,352		906		722

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3022F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3022 Procurement, Space Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line		Ident		Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
No	Item Nomenclature	Code	Sec						
<u>Budget Activity 03: Ground Vehicular Equipment</u>									
Passenger Carrying Vehicles									
27	USSF Replacement Vehicles	A	U						4,919
Total Ground Vehicular Equipment									4,919
<u>Budget Activity 04: Other Base Maintenance and Support Equipment</u>									
Support Equipment									
28	Power Conditioning Equipment	A	U				3,100		3,189
Total Other Base Maintenance and Support Equipment									3,189
<u>Budget Activity 20: UNDISTRIBUTED</u>									
Undistributed									
29	Adj to Match Continuing Resolution	A	U				-259,836		
Total UNDISTRIBUTED									-259,836

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3022F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3022 Procurement, Space Force			FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request		
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Total Procurement, Space Force					4,065,746		4,454,458		4,262,979

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3080F BA Summary
 (Dollars in Thousands)

Mar 2024

Appropriation: Other Procurement, Air Force	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Budget Activity			
02. Vehicular equipment	359,862	582,781	401,785
03. Electronics and telecommunications equipment	2,267,741	2,241,837	2,434,895
04. Other base maintenance and support equipment	26,778,675	27,579,614	27,453,391
05. Spare and repair parts	17,135	13,660	8,693
20. Undistributed		-2,408,022	
Total Other Procurement, Air Force	29,423,413	28,009,870	30,298,764

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3080F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3080 Other Procurement, Air Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line		Ident							
No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
<u>Budget Activity 02: Vehicular equipment</u>									
Passenger Carrying Vehicles									
1	Passenger Carrying Vehicles	A	U		3,915		6,123		6,802
Cargo and Utility Vehicles									
2	Medium Tactical Vehicle	A	U		1,125		3,961		4,526
3	Cap Vehicles	A	U		1,900		1,027		1,151
4	Cargo and Utility Vehicles	A	U		43,762		45,036		41,605
Special Purpose Vehicles									
5	Joint Light Tactical Vehicle	A	U		87,727		57,780		69,546
6	Security And Tactical Vehicles	A	U		382		390		438

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3080F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3080 Other Procurement, Air Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
7	Special Purpose Vehicles	A	U		56,364		79,023		99,057
Fire Fighting Equipment									
8	Fire Fighting/Crash Rescue Vehicles	A	U		11,231		70,252		57,234
Materials Handling Equipment									
9	Materials Handling Vehicles	A	U		29,447		73,805		22,949
Base Maintenance Support									
10	Runway Snow Remov And Cleaning Equ	A	U		7,389		22,030		7,476
11	Base Maintenance Support Vehicles	A	U		116,620		223,354		91,001
Total Vehicular equipment					359,862		582,781		401,785

Budget Activity 03: Electronics and telecommunications equipment

Comm Security Equipment(Comsec)

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3080F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3080 Other Procurement, Air Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
12	Comsec Equipment	A	U		91,817		98,600		63,233
13	STRATEGIC MICROELECTRONIC SUPPLY SYSTEM	A	U		467,901				328,667
Intelligence Programs									
14	International Intel Tech & Architectures	A	U		19,751		5,393		5,616
15	Intelligence Training Equipment	A	U		2,424		5,012		5,146
16	Intelligence Comm Equipment	A	U		13,188		40,042		36,449
Electronics Programs									
17	Air Traffic Control & Landing Sys	A	U		69,608		67,581		45,820
18	National Airspace System	A	U				3,841		13,443
19	Battle Control System - Fixed		U		1,409		1,867		22,764
20	Theater Air Control Sys Improvemen	A	U		13,986				73,412

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3080F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3080 Other Procurement, Air Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
21	3D Expeditionary Long-Range Radar	A	U		92,587		83,735		96,022
22	Weather Observation Forecast	A	U		20,548		28,530		31,056
23	Strategic Command And Control	A	U		100,991		73,593		49,991
24	Cheyenne Mountain Complex	A	U		6,118		8,221		8,897
25	Mission Planning Systems	A	U		13,947		17,078		18,474
26	Integrated Strat Plan & Analy Network (ISPAN)	A	U		4,740				
27	Strategic Mission Planning & Execution System	A	U				3,861		7,376
Spcl Comm-Electronics Projects									
28	General Information Technology	A	U		119,923		206,142		161,928
29	Af Global Command & Control Sys	A	U		2,487		2,582		1,946

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
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 Total Obligational Authority
 3080F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3080 Other Procurement, Air Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
30	Battlefield Airborne Control Node (BACN)	A	U		32,807		30		5
31	Mobility Command And Control	A	U		10,210		3,768		11,435
32	Air Force Physical Security System	A	U		159,088		208,704		254,106
33	Combat Training Ranges	A	U		140,513		346,340		290,877
34	Minimum Essential Emergency Comm N	A	U		52,401		84,102		60,639
35	Wide Area Surveillance (WAS)	A	U		33,181		11,594		13,945
36	C3 Countermeasures	A	U		137,353		148,818		100,594
37	Defense Enterprise Accounting & Mgt Sys	A	U		116				1,236
38	Maintenance Repair & Overhaul Initiative	A	U		10,799				
39	Theater Battle Mgt C2 System	A	U		275				433
40	Air & Space Operations Center (AOC)	A	U		21,709		5,032		21,175

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

UNCLASSIFIED

Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3080F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3080 Other Procurement, Air Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line	Item Nomenclature	Ident	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Air Force Communications									
41	Base Information Transpt Infrast (BITI) Wired	A	U		137,725		108,532		201,670
42	AFNET	A	U		58,446		154,911		69,807
43	Joint Communications Support Element (JCSE)	A	U		5,199		5,381		5,821
44	USCENTCOM	A	U		11,896		18,025		19,498
45	USSTRATCOM	A	U		4,619		4,436		4,797
46	USSPACECOM	A	U				27,073		79,783
Organization and Base									
47	Tactical C-E Equipment	A	U		164,350		226,819		139,153
48	Combat Survivor Evader Locator	A	U						2,222

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3080F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3080 Other Procurement, Air Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
49	Radio Equipment	A	U		21,563		30,407		53,568
50	Base Comm Infrastructure	A	U		146,431		113,563		60,744
Modifications									
51	Comm Elect Mods	A	U		77,635		98,224		73,147
Total Electronics and telecommunications equipment					2,267,741		2,241,837		2,434,895
<u>Budget Activity 04: Other base maintenance and support equipment</u>									
Personal Safety & Rescue Equip									
52	Personal Safety and Rescue Equipment	A	U		95,776		60,473		109,562
Depot Plant+Mtrls Handling Eq									
53	POWER CONDITIONING EQUIPMENT	A	U		12,199		9,235		13,443
54	Mechanized Material Handling Equip	A	U		9,326		15,662		20,459

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3080F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3080 Other Procurement, Air Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Base Support Equipment									
55	Base Procured Equipment	A	U		140,859		77,875		79,854
56	Engineering and EOD Equipment	A	U		193,836		280,734		203,531
57	Mobility Equipment	A	U		78,279		207,071		112,280
58	Fuels Support Equipment (FSE)	A	U		26,062		218,790		24,563
59	Base Maintenance and Support Equipment	A	U		50,875		51,914		54,455
Special Support Projects									
61	DARP RC135	A	U		28,153		28,882		29,524
62	DCGS-AF	A	U		219,343		129,655		59,504
64	Special Update Program	A	U		999,259		1,042,833		1,269,904
Classified Programs									

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3080F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3080 Other Procurement, Air Force				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
999	Classified Programs		U		24,924,708		25,456,490		25,476,312
Total Other base maintenance and support equipment					26,778,675		27,579,614		27,453,391
<u>Budget Activity 05: Spare and repair parts</u>									
Spares and Repair Parts									
65	Spares and Repair Parts (Cyber)	A	U		1,007		1,032		1,056
66	Spares And Repair Parts	A	U		16,128		12,628		7,637
Total Spare and repair parts					17,135		13,660		8,693
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
67	Adj to Match Continuing Resolution	A	U				-2,408,022		
Total Undistributed							-2,408,022		
Total Other Procurement, Air Force					29,423,413		28,009,870		30,298,764

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

UNCLASSIFIED

Defense-Wide
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 Defense Summary
 (Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Procurement, Defense-Wide	6,145,802	7,217,175	5,406,751
National Guard and Reserve Equipment	1,000,000	1,000,000	
Defense Production Act Purchases	518,906	372,906	393,377
Total Defense-Wide	7,664,708	8,590,081	5,800,128

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of Defense
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2024

Organization: Procurement, Defense-Wide	FY 2023 Actuals	FY 2024 PB Request with CR Adjustments*	FY 2025 Request
Department of the Army, A	472,000	472,000	
Chemical and Biological Defense Program, CBDP	318,541	391,710	426,039
U.S., CYBERCOM, CYBER		129,082	69,066
Defense Counterintelligence and Security Agency, DCSA	2,346	2,135	2,191
Defense-Wide, DEFW		1,160,200	
Defense Human Resources Activity, DHRA	4,522	3,704	3,717
Defense Information Systems Agency, DISA	517,416	518,196	409,883
Defense Logistics Agency, DLA	24,501	30,355	53,777
DEFENSE MEDIA ACTIVITY, DMACT	11,117	13,012	7,332
Department of Defense Education Agency, DODEA	2,048	1,358	1,360
Defense POW/MIA Accounting Agency, DPAA	513	516	518
Defense Threat Reduction Agency, DTRA	14,435	34,566	14,966
Department of the Air Force, F	455,000	455,000	
Missile Defense Agency, MDA	1,662,861	1,453,312	1,070,933
Department of the Navy, N	73,000	73,000	
Secretary of Defense, OSD	749,622	558,912	577,472
U.S., Special Operations Command, SOCOM	2,655,038	2,630,747	2,546,374
The Joint Staff, TJS	3,900	3,747	16,345
Washington Headquarters Services, WHS	310		374
Classified Programs	697,538	658,529	599,781

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of Defense
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Mar 2024

	FY 2024 PB		
	Request		
Organization: Procurement, Defense-Wide	FY 2023	with CR	FY 2025
	Actuals	Adjustments*	Request
Total Defense-Wide	7,664,708	8,590,081	5,800,128

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

UNCLASSIFIED

Defense-Wide
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 0300D BA Summary
 (Dollars in Thousands)

Mar 2024

Appropriation: Procurement, Defense-Wide	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Budget Activity			
01. Major equipment	3,172,223	3,034,518	2,434,338
02. Special Operations Command	2,655,038	2,630,747	2,546,374
03. Chemical/Biological Defense	318,541	391,710	426,039
20. Undistributed		1,160,200	
Total Procurement, Defense-Wide	6,145,802	7,217,175	5,406,751

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 0300 Procurement, Defense-Wide				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line	Ident			Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
No	Item Nomenclature	Code	Sec						
Budget Activity 01: Major equipment									
Major Equipment, DPAA									
1	Major Equipment, DPAA		U	10	513	10	516	10	518
Major Equipment, OSD									
2	Major Equipment, OSD	A	U		230,716		186,006		184,095
Major Equipment, WHS									
7	Major Equipment, WHS		U		310				374
Major Equipment, DISA									
8	Information Systems Security	A	U		15,364		12,275		25,392
9	Teleport Program	A	U		32,475		42,399		27,451

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 0300 Procurement, Defense-Wide				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
10	Joint Forces Headquarters - DODIN	A	U		15,676				
11	Items Less Than \$5 Million	A	U		46,329		47,538		25,499
12	Defense Information System Network		U		111,545		39,472		68,786
13	White House Communication Agency	A	U		130,143		118,523		116,320
14	Senior Leadership Enterprise	A	U		47,864		94,591		54,278
15	Joint Regional Security Stacks (JRSS)	A	U		17,135		22,714		17,213
16	Joint Service Provider	A	U		86,183		107,637		50,462
17	Fourth Estate Network Optimization (4ENO)	A	U		14,702		33,047		24,482
Major Equipment, DLA									
24	Major Equipment	A	U		24,501		30,355		53,777
Major Equipment, DCSA									

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 0300 Procurement, Defense-Wide				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
25	Major Equipment		U		2,346		2,135		2,191
Major Equipment, TJS									
26	Major Equipment, TJS		U		3,900		3,747		16,345
Major Equipment, Missile Defense Agency									
27	THAAD	A	U	18	239,994	11	216,782	12	246,995
28	Ground Based Midcourse	A	U		11,300				20,796
29	Aegis BMD	A	U	47	(455,835)	27	(374,756)		(85,000)
	Less: Advance Procurement (PY)				(-53,600)				
					402,235	374,756		85,000	
30	BMDS AN/TPY-2 Radars	A	U		4,606		29,108		57,130
31	SM-3 IIAs	A	U	24	669,975	12	432,824	12	406,370

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 0300 Procurement, Defense-Wide				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
32	Arrow 3 Upper Tier Systems	A	U	1	80,000	1	80,000	1	50,000
33	Short Range Ballistic Missile Defense (SRBMD)	A	U	1	40,000	1	40,000	1	40,000
34	Defense of Guam Procurement	A	U		26,514	1	169,627		22,602
35	Aegis Ashore Phase III	A	U		36,067		2,390		
36	Iron Dome	A	U	1	80,000	1	80,000	1	110,000
37	Aegis BMD Hardware and Software	A	U	5	72,170	9	27,825	1	32,040
Major Equipment, DHRA									
38	Personnel Administration		U		4,522		3,704		3,717
Major Equipment, Defense Threat Reduction Agency									
41	Vehicles	A	U		139		366		2,754
42	Other Major Equipment	A	U		14,296		12,787		8,783

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 0300 Procurement, Defense-Wide				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
43	DTRA Cyber Activities		U				21,413		3,429
Major Equipment, DODEA									
44	Automation/Educational Support & Logistics	B	U		2,048		1,358		1,360
Major Equipment, DMACT									
45	Major Equipment		U		11,117		13,012		7,332
Major Equipment, USCYBERCOM									
46	Cyberspace Operations	A	U				129,082		69,066
Classified Programs									
999	Classified Programs		U		697,538		658,529		599,781
Total Major equipment					3,172,223		3,034,518		2,434,338

Budget Activity 02: Special Operations Command

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 0300 Procurement, Defense-Wide			FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request		
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Aviation Programs									
47	Armed Overwatch/Targeting		U	9	246,000	12	266,846	12	335,487
48	Manned ISR		U		5,000		7,000		2,500
49	MC-12		U		3,344		600		400
50	Rotary Wing Upgrades and Sustainment		U		224,134		261,012		220,301
51	Unmanned ISR	A	U		43,749		26,997		41,717
52	Non-Standard Aviation		U		5,026		25,782		7,942
53	U-28		U		4,589		7,198		5,259
54	MH-47 Chinook		U		146,380		149,883		157,413
55	CV-22 Modification		U		78,726		75,981		49,403

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 0300 Procurement, Defense-Wide				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
56	MQ-9 Unmanned Aerial Vehicle		U		14,000		17,684		19,123
57	Precision Strike Package		U		57,450		108,497		69,917
58	AC/MC-130J		U		222,869		319,754		300,892
59	C-130 Modifications		U		16,893		18,796		
Shipbuilding									
60	Underwater Systems		U		55,876		66,111		63,850
Ammunition Programs									
61	Ordnance Items <\$5M		U		152,692		147,831		139,078
Other Procurement Programs									
62	Intelligence Systems		U		239,662		203,400		205,814
63	Distributed Common Ground/Surface Systems		U		2,214		5,718		3,918

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 0300 Procurement, Defense-Wide			FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request		
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
64	Other Items <\$5M		U		101,173		108,816		79,015
65	Combatant Craft Systems		U		94,598		55,064		66,455
66	Special Programs		U		120,042		20,412		20,822
67	Tactical Vehicles		U		60,861		56,561		53,016
68	Warrior Systems <\$5M		U		367,819		329,837		358,257
69	Combat Mission Requirements		U		4,991		4,987		4,988
70	Operational Enhancements Intelligence		U		18,723		23,639		23,715
71	Operational Enhancements		U		368,227		322,341		317,092
Total Special Operations Command					2,655,038		2,630,747		2,546,374

Budget Activity 03: Chemical/Biological Defense

CBDF

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 0300 Procurement, Defense-Wide				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
72	Chemical Biological Situational Awareness	A	U		145,187		159,884		215,038
73	CB Protection & Hazard Mitigation	A	U		173,354		231,826		211,001
Total Chemical/Biological Defense					318,541		391,710		426,039
 <u>Budget Activity 20: Undistributed</u>									
 Undistributed									
74	Adj to Match Continuing Resolution	A	U				1,160,200		
Total Undistributed							1,160,200		
 Total Procurement, Defense-Wide					 6,145,802		 7,217,175		 5,406,751

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 0350D BA Summary
 (Dollars in Thousands)

Mar 2024

Appropriation: National Guard and Reserve Equipment	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Budget Activity			
01. Reserve equipment	360,000		
02. National Guard equipment	640,000		
20. Undistributed		1,000,000	
Total National Guard and Reserve Equipment	1,000,000	1,000,000	

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 0350D Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 0350 National Guard and Reserve Equipment				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line		Ident		Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
No	Item Nomenclature	Code	Sec						
<u>Budget Activity 01: Reserve equipment</u>									
Army Reserve									
1	Misc Equipment - Army Reserve	A	U		137,000				
Navy Reserve									
2	Misc Equipment - Navy Reserve	A	U		55,000				
Marine Corps Reserve									
3	Misc Equipment - Marine Corps Reserve	A	U		18,000				
Air Force Reserve									
4	Misc Equipment - AF Reserve	A	U		150,000				
Total Reserve equipment						360,000			
<u>Budget Activity 02: National Guard equipment</u>									

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 0350D Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 0350 National Guard and Reserve Equipment				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Army National Guard									
5	Misc Equipment - Army National Guard	A	U		335,000				
Air National Guard									
6	Misc Equipment - Air Force National Guard	A	U		305,000				
Total National Guard equipment					640,000				
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
7	Adj to Match Continuing Resolution	A	U				472,000		
Undistributed									
8	Adj to Match Continuing Resolution	A	U				455,000		
Undistributed									

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 0350D Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 0350 National Guard and Reserve Equipment				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
9	Adj to Match Continuing Resolution	A	U				73,000		
Total Undistributed							1,000,000		
Total National Guard and Reserve Equipment					1,000,000		1,000,000		

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 0360D BA Summary
 (Dollars in Thousands)

Mar 2024

Appropriation: Defense Production Act Purchases	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Budget Activity			
01. Defense Production Act Purchases	518,906	968,605	393,377
20. Undistributed		-595,699	
Total Defense Production Act Purchases	518,906	372,906	393,377

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 0360D Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 0360 Defense Production Act Purchases				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
<u>Budget Activity 01: Defense Production Act Purchases</u>									
Defense Production Act Purchases									
1	Defense Production Act Purchases	A	U		518,906		968,605		393,377
Total Defense Production Act Purchases					518,906		968,605		393,377
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
2	Adj to Match Continuing Resolution	A	U				-595,699		
Total Undistributed							-595,699		
Total Defense Production Act Purchases					518,906		372,906		393,377

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.