

PROCUREMENT PROGRAMS (P-1)



*Department of Defense Budget
Overseas Operations Costs Appendix
Fiscal Year 2025
March 2024
Office of the Under Secretary of Defense (Comptroller)*

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Preface

The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <https://comptroller.defense.gov/>.

Office of the Under Secretary of Defense (Comptroller)

Preparation of the P-1 cost the Department of Defense a total of approximately \$38,000 in FY 2024.

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Department of Defense
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 DoD Component Summary
 (Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2024 PB	FY 2025
	Request Overseas Operations Costs (OOC)*	Overseas Operations Costs (OOC)*
Aircraft Procurement, Army	20,342	20,150
Missile Procurement, Army	544,907	432,358
Procurement of Weapons and Tracked Combat Vehicles, Army	17,956	16,016
Procurement of Ammunition, Army	30,344	24,163
Other Procurement, Army	254,542	229,522
Total Department of the Army	868,091	722,209
Aircraft Procurement, Navy	8,941	7,482
Weapons Procurement, Navy	6,630	6,763
Procurement of Ammunition, Navy and Marine Corps	18,210	1,951
Other Procurement, Navy	46,435	28,616
Total Department of the Navy	80,216	44,812
Procurement of Ammunition, Air Force	14,700	14,965
Other Procurement, Air Force	138,593	126,785
Total Department of the Air Force	153,293	141,750
Procurement, Defense-Wide	73,513	59,570
Total Defense-Wide	73,513	59,570
Grand Total Department of Defense	1,175,113	968,341

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
Army Summary
(Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2024 PB	FY 2025
	Request	Overseas
	Overseas	Overseas
	Operations	Operations
	Costs (OOC)*	Costs (OOC)*
Aircraft Procurement, Army	20,342	20,150
Missile Procurement, Army	544,907	432,358
Procurement of Weapons and Tracked Combat Vehicles, Army	17,956	16,016
Procurement of Ammunition, Army	30,344	24,163
Other Procurement, Army	254,542	229,522
Total Department of the Army	868,091	722,209

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
2031A BA Summary
(Dollars in Thousands)

Mar 2024

Appropriation: **Aircraft Procurement, Army**

	FY 2024 PB Request Overseas Operations Costs (OOC)*	FY 2025 Overseas Operations Costs (OOC)*
Budget Activity		
02. Modification of aircraft	13,650	14,086
04. Support equipment and facilities	6,692	6,064
Total Aircraft Procurement, Army	20,342	20,150

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 2031A Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 2031 Aircraft Procurement, Army				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost [*]	Quantity	Cost [*]
<u>Budget Activity 02: Modification of aircraft</u>							
Modification of Aircraft							
12	MQ-1 PAYLOAD	A	U		13,650		14,086
Total Modification of aircraft					13,650		14,086
<u>Budget Activity 04: Support equipment and facilities</u>							
Other Support							
29	Aircrew Integrated Systems		U		4,567		4,453
31	Launcher, 2.75 Rocket		U		2,125		1,611
Total Support equipment and facilities					6,692		6,064
Total Aircraft Procurement, Army					20,342		20,150

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
2032A BA Summary
(Dollars in Thousands)

Mar 2024

Appropriation: **Missile Procurement, Army**

	FY 2024 PB Request Overseas Operations Costs (OOC)*	FY 2025 Overseas Operations Costs (OOC)*
<u>Budget Activity</u>		
02. Other missiles	544,907	432,358
Total Missile Procurement, Army	544,907	432,358

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 2032A Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 2032 Missile Procurement, Army				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost [*]	Quantity	Cost [*]
Budget Activity 02: Other missiles							
Surface-to-Air Missile System							
4	MSE Missile		U	103	394,569	103	395,426
10	COUNTER SMALL UNMANNED AERIAL SYSTEM INTERCEP	A	U				33,643
Air-To-Surface Missile System							
12	Joint Air-to-Ground MSLS (JAGM)		U	582	145,818		
Anti-Tank/Assault Missile Sys							
16	Guided MLRS Rocket (GMLRS)		U		4,520		3,289
Total Other missiles					544,907		432,358
Total Missile Procurement, Army					544,907		432,358

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
2033A BA Summary
(Dollars in Thousands)

Mar 2024

Appropriation: Procurement of Weapons and Tracked Combat Vehicles, Army	FY 2024 PB	FY 2025
	Request	Overseas
	Overseas	Overseas
	Operations	Operations
	Costs (OOC)*	Costs (OOC)*
Budget Activity		
01. Tracked combat vehicles	14,370	12,507
02. Weapons and other combat vehicles	3,586	3,509
Total Procurement of Weapons and Tracked Combat Vehicles, Army	17,956	16,016

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 2033A Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 2033 Procurement of Weapons and Tracked Combat V				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost [*]	Quantity	Cost [*]
<u>Budget Activity 01: Tracked combat vehicles</u>							
Modification of Tracked Combat Vehicles							
11	Joint Assault Bridge	A	U	2	14,370	2	12,507
Total Tracked combat vehicles					14,370		12,507
<u>Budget Activity 02: Weapons and other combat vehicles</u>							
Weapons & Other Combat Vehicles							
18	Mortar Systems		U		3,586		3,509
Total Weapons and other combat vehicles					3,586		3,509
Total Procurement of Weapons and Tracked Combat Vehicles, Army					17,956		16,016

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
2034A BA Summary
(Dollars in Thousands)

Mar 2024

Appropriation: Procurement of Ammunition, Army

	FY 2024 PB Request Overseas Operations Costs (OOC)*	FY 2025 Overseas Operations Costs (OOC)*
<u>Budget Activity</u>		
01. Ammunition	30,344	24,163
Total Procurement of Ammunition, Army	30,344	24,163

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 2034A Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 2034 Procurement of Ammunition, Army				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost [*]	Quantity	Cost [*]
Budget Activity 01: Ammunition							
Small/Medium Cal Ammunition							
1	CTG, 5.56MM, All Types	A	U		138		138
4	CTG, Handgun, All Types	A	U		1		
5	CTG, .50 Cal, All Types	A	U		182		182
Mines							
20	Close Terrain Shaping Obstacle	A	U		6,032		6,043
Rockets							
22	Shoulder Launched Munitions, All Types	A	U		6		
23	Rocket, Hydra 70, All Types	A	U		23,979		17,800
Miscellaneous							

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 2034A Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 2034 Procurement of Ammunition, Army				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost [*]	Quantity	Cost [*]
32	Items Less Than \$5 Million (AMMO)	A	U		6		
Total Ammunition					30,344		24,163
Total Procurement of Ammunition, Army					30,344		24,163

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
2035A BA Summary
(Dollars in Thousands)

Mar 2024

Appropriation: **Other Procurement, Army**

	FY 2024 PB Request Overseas Operations Costs (OOC)*	FY 2025 Overseas Operations Costs (OOC)*
Budget Activity		
02. Communications and electronics equipment	64,544	104,218
03. Other support equipment	189,998	125,304
Total Other Procurement, Army	254,542	229,522

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost [*]	Quantity	Cost [*]
Budget Activity 02: Communications and electronics equipment							
Comm - Joint Communications							
18	Signal Modernization Program	A	U		4,460		4,351
Comm - Satellite Communications							
25	Transportable Tactical Command Communications	A	U		2,228		
Comm - Intelligence Comm							
40	CI AUTOMATION ARCHITECTURE-INTEL	A	U		2,683		
Comm - Base Communications							
50	Information Systems		U		6,089		
52	Installation Info Infrastructure Mod Program	A	U		16,391		1,485
Elect Equip - Tact Int Rel Act (TIARA)							

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost [*]	Quantity	Cost [*]
59	DCGS-A-INTEL		U		271		273
61	TROJAN	B	U		4,350		
Elect Equip - Electronic Warfare (EW)							
68	FAMILY OF PERSISTENT SURVEILLANCE CAP.	A	U				13,225
69	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES		U		12,682		4,517
Elect Equip - Tactical Surv. (Tac Surv)							
72	Night Vision Devices	A	U		2,784		2,719
74	Indirect Fire Protection Family Of Systems	A	U				63,122
78	COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)	A	U		3,653		
82	Mortar Fire Control System		U		1,845		1,804
Elect Equip - Automation							
96	Automated Data Processing Equip		U		7,108		12,722

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost [*]	Quantity	Cost [*]
Total Communications and electronics equipment					64,544		104,218
 <u>Budget Activity 03: Other support equipment</u>							
 Chemical Defensive Equipment							
104	Base Defense Systems (BDS)	A	U		70,781		32,879
105	CBRN Defense	A	U		1,991		11
 Combat Service Support Equipment							
118	Force Provider	A	U		34,200		9,569
119	Cargo Aerial Del & Personnel Parachute System		U		2,232		1,603
 Medical Equipment							
124	Combat Support Medical		U		43,602		48,308
 Generators							
134	Generators And Associated Equip	A	U		2,687		2,610

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost [*]	Quantity	Cost [*]
Test Measure and Dig Equipment (TMD)							
142	Test Equipment Modernization (TEMOD)	A	U		187		
Other Support Equipment							
143	Physical Security Systems (OPA3)	A	U		3,307		3,344
146	BUILDING, PRE-FAB, RELOCATABLE	A	U		31,011		26,980
Total Other support equipment					189,998		125,304
Total Other Procurement, Army					254,542		229,522

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Navy
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
Navy Summary
(Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2024 PB	FY 2025
	Request	Overseas
	Overseas	Overseas
	Operations	Operations
	Costs (OOC)*	Costs (OOC)*
Aircraft Procurement, Navy	8,941	7,482
Weapons Procurement, Navy	6,630	6,763
Procurement of Ammunition, Navy and Marine Corps	18,210	1,951
Other Procurement, Navy	46,435	28,616
Total Department of the Navy	80,216	44,812

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Navy
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
1506N BA Summary
(Dollars in Thousands)

Mar 2024

Appropriation: **Aircraft Procurement, Navy**

	FY 2024 PB Request Overseas Operations Costs (OOC)*	FY 2025 Overseas Operations Costs (OOC)*
<u>Budget Activity</u>		
05. Modification of aircraft	8,941	7,482
Total Aircraft Procurement, Navy	8,941	7,482

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Navy
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 1506N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1506 Aircraft Procurement, Navy				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost [*]	Quantity	Cost [*]
<u>Budget Activity 05: Modification of aircraft</u>							
Modification of Aircraft							
34	EP-3 Series	A	U		3,931		
57	QRC	A	U		5,010		7,482
Total Modification of aircraft					8,941		7,482
Total Aircraft Procurement, Navy					8,941		7,482

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Navy
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
1507N BA Summary
(Dollars in Thousands)

Mar 2024

Appropriation: **Weapons Procurement, Navy**

	FY 2024 PB Request Overseas Operations Costs (OOC)*	FY 2025 Overseas Operations Costs (OOC)*
Budget Activity		
02. Other missiles	6,630	6,763
Total Weapons Procurement, Navy	6,630	6,763

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Navy
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 1507N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1507 Weapons Procurement, Navy				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost*	Quantity	Cost*
<u>Budget Activity 02: Other missiles</u>							
Tactical Missiles							
13	Aerial Targets	A	U		6,630		6,763
Total Other missiles					6,630		6,763
Total Weapons Procurement, Navy					6,630		6,763

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Navy
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
1508N BA Summary
(Dollars in Thousands)

Mar 2024

Appropriation: Procurement of Ammunition, Navy and Marine Corps	FY 2024 PB	FY 2025
	Request	Overseas
	Overseas	Overseas
	Operations	Operations
	Costs (OOC)*	Costs (OOC)*
Budget Activity		
01. Procurement of Ammunition, Navy	18,210	1,951
Total Procurement of Ammunition, Navy and Marine Corps	18,210	1,951

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Navy
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 1508N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1508 Procurement of Ammunition, Navy and Marine				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost [*]	Quantity	Cost [*]
<u>Budget Activity 01: Procurement of Ammunition, Navy</u>							
Navy Ammunition							
1	General Purpose Bombs	A	U		149		
2	JDAM	B	U		1,747		
3	Airborne Rockets, All Types	A	U		10,972		
7	Air Expendable Countermeasures	A	U		5,291		1,899
13	Pyrotechnic and Demolition	A	U		51		52
Total Procurement of Ammunition, Navy					18,210		1,951
Total Procurement of Ammunition, Navy and Marine Corps					18,210		1,951

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Navy
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
1810N BA Summary
(Dollars in Thousands)

Mar 2024

Appropriation: **Other Procurement, Navy**

	FY 2024 PB Request Overseas Operations Costs (OOC)*	FY 2025 Overseas Operations Costs (OOC)*
<u>Budget Activity</u>		
03. Aviation support equipment	46,435	28,616
Total Other Procurement, Navy	46,435	28,616

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Navy
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 1810N Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 1810 Other Procurement, Navy				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost [*]	Quantity	Cost [*]
<u>Budget Activity 03: Aviation support equipment</u>							
Sonobuoys							
97	Sonobuoys - All Types	A	U		10,206		28,616
Aircraft Support Equipment							
100	Aircraft Support Equipment	A	U		36,229		
Total Aviation support equipment					46,435		28,616
Total Other Procurement, Navy					46,435		28,616

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Air Force
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
Air Force Summary
(Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2024 PB	FY 2025
	Request	Overseas
	Overseas	Overseas
	Operations	Operations
	Costs (OOC)*	Costs (OOC)*
Procurement of Ammunition, Air Force	14,700	14,965
Other Procurement, Air Force	138,593	126,785
Total Department of the Air Force	153,293	141,750

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Air Force
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
3011F BA Summary
(Dollars in Thousands)

Mar 2024

Appropriation: Procurement of Ammunition, Air Force

	FY 2024 PB Request Overseas Operations Costs (OOC)*	FY 2025 Overseas Operations Costs (OOC)*
Budget Activity		
01. Ammunition	9,800	9,977
02. Weapons	4,900	4,988
Total Procurement of Ammunition, Air Force	14,700	14,965

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3011F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3011 Procurement of Ammunition, Air Force				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost [*]	Quantity	Cost [*]
<u>Budget Activity 01: Ammunition</u>							
Cartridges							
2	Cartridges	A	U		9,800		9,977
Total Ammunition					9,800		9,977
<u>Budget Activity 02: Weapons</u>							
Small Arms							
15	Small Arms	A	U		4,900		4,988
Total Weapons					4,900		4,988
Total Procurement of Ammunition, Air Force					14,700		14,965

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3080F BA Summary
 (Dollars in Thousands)

Mar 2024

Appropriation: **Other Procurement, Air Force**

	FY 2024 PB Request Overseas Operations Costs (OOC)*	FY 2025 Overseas Operations Costs (OOC)*
Budget Activity		
02. Vehicular equipment	22,426	11,397
03. Electronics and telecommunications equipment	39,841	40,721
04. Other base maintenance and support equipment	75,332	73,601
05. Spare and repair parts	994	1,066
Total Other Procurement, Air Force	138,593	126,785

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3080F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3080 Other Procurement, Air Force				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost [*]	Quantity	Cost [*]
<u>Budget Activity 02: Vehicular equipment</u>							
Materials Handling Equipment							
9	Materials Handling Vehicles	A	U		10,039		
Base Maintenance Support							
11	Base Maintenance Support Vehicles	A	U		12,387		11,397
Total Vehicular equipment					22,426		11,397
<u>Budget Activity 03: Electronics and telecommunications equipment</u>							
Spcl Comm-Electronics Projects							
28	General Information Technology	A	U		4,021		4,094
32	Air Force Physical Security System	A	U		32,362		33,107
Organization and Base							
50	Base Comm Infrastructure	A	U		3,458		3,520

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 3080F Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 3080 Other Procurement, Air Force				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost [*]	Quantity	Cost [*]
Total Electronics and telecommunications equipment					39,841		40,721
 <u>Budget Activity 04: Other base maintenance and support equipment</u>							
Base Support Equipment							
57	Mobility Equipment	A	U		71,442		72,334
59	Base Maintenance and Support Equipment	A	U		3,890		1,267
Total Other base maintenance and support equipment					75,332		73,601
 <u>Budget Activity 05: Spare and repair parts</u>							
Spares and Repair Parts							
66	Spares And Repair Parts	A	U		994		1,066
Total Spare and repair parts					994		1,066
 Total Other Procurement, Air Force					138,593		126,785

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Defense-Wide
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2024 PB	FY 2025
	Request	Overseas
	Overseas	Overseas
	Operations	Operations
	Costs (OOC)*	Costs (OOC)*
Procurement, Defense-Wide	73,513	59,570
Total Defense-Wide	73,513	59,570

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of Defense
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Mar 2024

	FY 2024 PB Request Overseas Operations Costs (OOC)*	FY 2025 Overseas Operations Costs (OOC)*
Organization: Procurement, Defense-Wide		
U.S., Special Operations Command, SOCOM	73,513	59,570
Total Defense-Wide	73,513	59,570

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

Defense-Wide
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
0300D BA Summary
(Dollars in Thousands)

Appropriation: **Procurement, Defense-Wide**

	FY 2024 PB Request Overseas Operations Costs (OOC)*	FY 2025 Overseas Operations Costs (OOC)*
Budget Activity		
02. Special Operations Command	73,513	59,570
Total Procurement, Defense-Wide	73,513	59,570

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Defense-Wide
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 0300 Procurement, Defense-Wide				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost [*]	Quantity	Cost [*]
Budget Activity 02: Special Operations Command							
Aviation Programs							
48	Manned ISR		U		7,000		2,500
49	MC-12		U		600		400
51	Unmanned ISR	A	U		1,750		1,750
Other Procurement Programs							
62	Intelligence Systems		U		11,489		9,076
64	Other Items <\$5M		U		1,045		1,045
67	Tactical Vehicles		U		2,667		2,720
68	Warrior Systems <\$5M		U		6,733		5,374
70	Operational Enhancements Intelligence		U		7,594		7,594

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Defense-Wide
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 0300 Procurement, Defense-Wide				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost [*]	Quantity	Cost [*]
71	Operational Enhancements		U		34,635		29,111
Total Special Operations Command					73,513		59,570
Total Procurement, Defense-Wide					73,513		59,570

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.