

# PROCUREMENT PROGRAMS (P-1R) RESERVE COMPONENTS



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*Department of Defense Budget*

*Fiscal Year 2025*

*March 2024*

*Office of the Under Secretary of Defense (Comptroller)*

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**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAMS – RESERVE COMPONENTS  
FY 2025 PRESIDENT’S BUDGET**

The Procurement Programs – Reserve Components (P-1R) exhibit is a subset of the Procurement Programs exhibit. It reflects the Service Actuals/Estimates for those funds which will be used to procure equipment for the National Guard and Reserve Components for FY 2023 - FY 2025.

Section 8056 of the Department of Defense Appropriations Act, 2023 (division C of Public Law 117-328) requires the Department to provide a statement describing each instance if any, during each of the fiscal years (FYs) 2016 through 2023 in which the Department exercised authority conferred by the section to charge current appropriations with obligations otherwise chargeable to expired or closed accounts with a negative unliquidated or unexpended balance. The authority was not exercised in FY 2016 through FY 2023.

*Preparation of the P-1R cost the Department of Defense a total of approximately \$38,000 in FY 2024.*

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(Dollars in Thousands)

**Summary for National Guard and Reserve Equipment**

<u>Appropriation Summary</u>	<b>FY 2023</b>	<b>FY 2024 PB Request with CR Adjustments*</b>	<b>FY 2025 Request</b>
	<b>Actuals</b>	<b>Adjustments*</b>	<b>Request</b>
<b>Department of the Army</b>			
Aircraft Procurement, Army	2,106,503	1,474,865	571,835
Missile Procurement, Army	22,394	16,979	8,667
Procurement of Weapons and Tracked Combat Vehicles, Army	577,751	954,104	410,083
Procurement of Ammunition, Army	357,506	83,610	167,577
Other Procurement, Army	1,108,024	1,207,535	1,103,362
NG&RE Army National Guard	335,000		
NG&RE Army Reserve	137,000		
<b>Total Department of the Army</b>	<b>4,644,178</b>	<b>3,737,093</b>	<b>2,261,524</b>
<b>Department of the Navy</b>			
Aircraft Procurement, Navy	634,831	418,262	177,997
Procurement of Ammunition, Navy and Marine Corps	427	442	453
Other Procurement, Navy	1,024	1,027	1,046
Procurement, Marine Corps	1,229	16,314	12,141
NG&RE Marine Corps Reserve	18,000		
NG&RE Navy Reserve	55,000		
<b>Total Department of the Navy</b>	<b>710,511</b>	<b>436,045</b>	<b>191,637</b>

\*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Summary for National Guard and Reserve Equipment

<u>Appropriation Summary</u>	FY 2023 Actuals	FY 2024 PB Request with CR Adjustments*	FY 2025 Request
<b>Department of the Air Force</b>			
Aircraft Procurement, Air Force	2,176,825	461,700	547,212
Procurement of Ammunition, Air Force	22,270	22,270	21,991
Other Procurement, Air Force	126,543	37,375	45,357
NG&RE Air National Guard	305,000		
NG&RE Air Force Reserve	150,000		
<b>Total Department of the Air Force</b>	<b>2,780,638</b>	<b>521,345</b>	<b>614,560</b>
 <b>Grand Total Department of Defense</b>	 <b>8,135,327</b>	 <b>4,694,483</b>	 <b>3,067,721</b>

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**Summary for Reserve Only, Funded in Active Appropriations**

<u>Appropriation Summary</u>	FY 2023 Actuals	FY 2024 PB Request with CR Adjustments*	FY 2025 Request
<b>Department of the Army</b>			
Aircraft Procurement, Army	11,222	10,532	9,313
Procurement of Weapons and Tracked Combat Vehicles, Army	352	824	1,602
Procurement of Ammunition, Army	56,445	13,198	26,458
Other Procurement, Army	237,711	508,740	288,247
<b>Total Department of the Army</b>	<b>305,730</b>	<b>533,294</b>	<b>325,620</b>
<b>Department of the Navy</b>			
Aircraft Procurement, Navy	634,831	418,262	177,997
Procurement of Ammunition, Navy and Marine Corps	427	442	453
Other Procurement, Navy	1,024	1,027	1,046
Procurement, Marine Corps	1,229	16,314	12,141
<b>Total Department of the Navy</b>	<b>637,511</b>	<b>436,045</b>	<b>191,637</b>
<b>Department of the Air Force</b>			
Aircraft Procurement, Air Force	145,148	102,028	123,484
Procurement of Ammunition, Air Force	5,572	5,572	5,481
Other Procurement, Air Force	20,482	8,036	21,977

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**Summary for Reserve Only, Funded in Active Appropriations**

<u>Appropriation Summary</u>	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
<b>Total Department of the Air Force</b>	171,202	115,636	150,942
<b>Grand Total Department of Defense</b>	<b>1,114,443</b>	<b>1,084,975</b>	<b>668,199</b>

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**Summary for National Guard Only, Funded in Active Appropriations**

<u>Appropriation Summary</u>	FY 2023 Actuals	FY 2024 PB Request with CR Adjustments*	FY 2025 Request
<b>Department of the Army</b>			
Aircraft Procurement, Army	2,095,281	1,464,333	562,522
Missile Procurement, Army	22,394	16,979	8,667
Procurement of Weapons and Tracked Combat Vehicles, Army	577,399	953,280	408,481
Procurement of Ammunition, Army	301,061	70,412	141,119
Other Procurement, Army	870,313	698,795	815,115
<b>Total Department of the Army</b>	<b>3,866,448</b>	<b>3,203,799</b>	<b>1,935,904</b>
<b>Department of the Air Force</b>			
Aircraft Procurement, Air Force	2,031,677	359,672	423,728
Procurement of Ammunition, Air Force	16,698	16,698	16,510
Other Procurement, Air Force	106,061	29,339	23,380
<b>Total Department of the Air Force</b>	<b>2,154,436</b>	<b>405,709</b>	<b>463,618</b>
<b>Grand Total Department of Defense</b>	<b>6,020,884</b>	<b>3,609,508</b>	<b>2,399,522</b>

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Summary for National Guard and Reserve, Funded in NG&RE

<u>Appropriation Summary</u>	FY 2023	FY 2024 PB	FY 2025
	Actuals	Request with CR Adjustments*	Request
<b>Department of the Army</b>			
Army National Guard	335,000		
Army Reserve	137,000		
<b>Total Department of the Army</b>	<b>472,000</b>		
<b>Department of the Navy</b>			
Marine Corps Reserve	18,000		
Navy Reserve	55,000		
<b>Total Department of the Navy</b>	<b>73,000</b>		
<b>Department of the Air Force</b>			
Air Force Reserve	150,000		
Air National Guard	305,000		
<b>Total Department of the Air Force</b>	<b>455,000</b>		
<b>Grand Total Department of Defense</b>	<b>1,000,000</b>		

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<u>Appropriation: 2031A Aircraft Procurement, Army</u>		Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
<u>Line Item Nomenclature</u>			<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost*</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 01: Aircraft</u>								
<b>MQ-1 UAV</b>								
National Guard		U	12	350,000				
<b>SMALL UNMANNED AIRCRAFT SYSTEMS</b>								
National Guard		U				4,008		
<b>AH-64 Apache Block IIIA Reman</b>								
National Guard		U	24	497,528	24	473,679		
<b>UH-60 Blackhawk M Model (MYP)</b>								
National Guard		U	35	990,482	24	760,752	15	490,113
<b>UH-60 Black Hawk L and V Models</b>								
National Guard		U	21	178,658	26	153,196		
<b>Total, Aircraft</b>				<b>2,016,668</b>		<b>1,391,635</b>		<b>490,113</b>
<u>Budget Activity 02: Modification of aircraft</u>								

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<u>Appropriation: 2031A Aircraft Procurement, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<b>Network And Mission Plan</b>							
National Guard	U		10,966		5,713		15,574
Reserve	U		1,154		601		1,639
<b>Comms, Nav Surveillance</b>							
National Guard	U		27,526		29,003		24,545
Reserve	U		3,441		3,625		3,068
<b>Aviation ASSURED PNT</b>							
National Guard	U		26,517		26,953		27,610
Reserve	U		3,315		3,369		3,452
<b>GATM Rollup</b>							
National Guard	U		5,873		3,548		1,942
Reserve	U		734		444		242
<b>Total, Modification of aircraft</b>			<b>79,526</b>		<b>73,256</b>		<b>78,072</b>
<b><u>Budget Activity 04: Support equipment and facilities</u></b>							

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<u>Appropriation: 2031A Aircraft Procurement, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost <sup>*</sup>	Quantity	Cost
<b>Line Item Nomenclature</b>							
<b>Aircrew Integrated Systems</b>							
National Guard	U		7,731		7,481		2,738
Reserve	U		2,578		2,493		912
<b>Total, Support equipment and facilities</b>			<b>10,309</b>		<b>9,974</b>		<b>3,650</b>
<b>Total Aircraft Procurement, Army</b>			<b>2,106,503</b>		<b>1,474,865</b>		<b>571,835</b>

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<u>Appropriation: 2032A Missile Procurement, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<u>Budget Activity 02: Other missiles</u>							
<b>MLRS Reduced Range Practice Rockets (RRPR)</b>							
National Guard	U	60	1,176	102	2,768	600	7,188
<b>High Mobility Artillery Rocket System (HIMARS)</b>							
National Guard	U	1	6,770				
<b>Total, Other missiles</b>			<b>7,946</b>		<b>2,768</b>		<b>7,188</b>
<u>Budget Activity 03: Modification of missiles</u>							
<b>AVENGER MODS</b>							
National Guard	U				14,211		1,479
<b>HIMARS Modifications</b>							
National Guard	U		14,448				
<b>Total, Modification of missiles</b>			<b>14,448</b>		<b>14,211</b>		<b>1,479</b>

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<u>Appropriation: 2032A Missile Procurement, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost <sup>+</sup>	Quantity	Cost
<b>Total Missile Procurement, Army</b>			22,394		16,979		8,667

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<u>Appropriation: 2033A Procurement of Weapons and Tracked Combat Vehicles Sec</u>	<u>FY 2023 Actuals</u>		<u>FY 2024 PB Request with CR Adjustments</u>		<u>FY 2025 Request</u>	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost*</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 01: Tracked combat vehicles</u>						
<b>ASSAULT BREACHER VEHICLE (ABV)</b>						
National Guard	U					1,794
<b>BRADLEY FIRE SUPPORT TEAM (BFIST) VEHICLE</b>						
National Guard	U		54	2,193		
<b>Paladin Integrated Management (PIM)</b>						
National Guard	U		12	214,930	10	208,861
<b>IMPROVED RECOVERY VEHICLE (M88 HERCULES)</b>						
National Guard	U	4		21,447		
<b>Joint Assault Bridge</b>						
National Guard	U		6	39,664	10	58,819
<b>Abrams Upgrade Program</b>						
National Guard	U	49	465,821	34	577,973	

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<u>Appropriation: 2033A Procurement of Weapons and Tracked Combat Vehicles Sec</u>	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
	Quantity	Cost	Quantity	Cost*	Quantity	Cost
<b>Line Item Nomenclature</b>						
<b>Total, Tracked combat vehicles</b>		487,268		834,760		269,474
<b><u>Budget Activity 02: Weapons and other combat vehicles</u></b>						
<b>Personal Defense Weapon (Roll)</b>						
National Guard	U				994	2,091
Reserve	U				762	1,602
<b>M240 Medium Machine Gun (7.62mm)</b>						
National Guard	U			92		
<b>MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S</b>						
National Guard	U	7,627				
<b>Machine Gun, Cal .50 M2 Roll</b>						
National Guard	U			859		
Reserve	U			500		
<b>XM320 Grenade Launcher Module (GLM)</b>						
National Guard	U	5,734				
Reserve	U	352				

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<u>Appropriation: 2033A Procurement of Weapons and Tracked Combat Vehicles Sec</u>	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
	Quantity	Cost	Quantity	Cost*	Quantity	Cost
<b>Precision Sniper Rifle</b>						
National Guard	U	3,845		2,061		3,482
Reserve	U			63		
<b>Carbine</b>						
National Guard	U			261		
Reserve	U			261		
<b>Next Generation Squad Weapon</b>						
National Guard	U	72,842		101,295		133,434
<b>M777 Mods</b>						
National Guard	U			6,903		
<b>M119 Modifications</b>						
National Guard	U	83		7,049		
<b>Total, Weapons and other combat vehicles</b>		<b>90,483</b>		<b>119,344</b>		<b>140,609</b>
<b>Total Procurement of Weapons and Tracked Combat Vehicles, Army</b>		<b>577,751</b>		<b>954,104</b>		<b>410,083</b>

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<u>Appropriation: 2034A Procurement of Ammunition, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<u>Budget Activity 01: Ammunition</u>							
<b>CTG, 5.56MM, All Types</b>							
National Guard	U		9,924		4,902		13,454
Reserve	U		1,861		919		2,523
<b>CTG, 7.62MM, All Types</b>							
National Guard	U		5,393		6,246		1,946
Reserve	U		1,010		1,171		366
<b>CTG, Handgun, All Types</b>							
National Guard	U		51				22
Reserve	U		10				4
<b>CTG, .50 Cal, All Types</b>							
National Guard	U		17,262		6,645		5,935
Reserve	U		3,236		1,245		1,113
<b>CTG, 20mm, All Types</b>							
National Guard	U		1,675		680		542

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<u>Line Item Nomenclature</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
Reserve	U		314		127		102
<b>CTG, 25mm, All Types</b>							
National Guard	U		8,438		6,202		3,879
Reserve	U		1,582		1,162		727
<b>CTG, 30mm, All Types</b>							
National Guard	U		12,428		3,912		2,024
Reserve	U		2,330		733		380
<b>CTG, 40mm, All Types</b>							
National Guard	U		12,616		20,656		20,749
Reserve	U		2,365		3,872		3,890
<b>60MM Mortar, All Types</b>							
National Guard	U		5,149				6,537
Reserve	U		965				1,226
<b>81MM Mortar, All Types</b>							
National Guard	U		4,036		1,095		3,911
Reserve	U		757		205		733

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<u>Line Item Nomenclature</u>	<u>Sec</u>	<u>FY 2023 Actuals</u>		<u>FY 2024 PB Request with CR Adjustments</u>		<u>FY 2025 Request</u>	
		<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost*</u>	<u>Quantity</u>	<u>Cost</u>
<b>Appropriation: 2034A Procurement of Ammunition, Army</b>							
<b>120MM Mortar, All Types</b>							
National Guard	U		9,159		8,318		7,388
Reserve	U		1,717		1,559		1,385
<b>Cartridges, Tank, 105MM And 120MM, All Types</b>							
National Guard	U		34,143				40,478
Reserve	U		6,403				7,590
<b>Artillery Cartridges, 75MM &amp; 105MM, All Types</b>							
National Guard	U		9,288		3,408		3,673
Reserve	U		1,741		639		688
<b>ARTILERY PROJECTILE, 155MM, All Types</b>							
National Guard	U		6,592				8,636
Reserve	U		1,236				1,619
<b>Artillery Propellants, Fuzes and Primers, All</b>							
National Guard	U		118,993				1,377
Reserve	U		22,312				258

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Mar 2024

<u>Line Item Nomenclature</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<b>Appropriation: 2034A Procurement of Ammunition, Army</b>							
<b>Mines &amp; Clearing Charges, All Types</b>							
National Guard	U		18,292			5,352	
Reserve	U		3,430			1,003	
<b>MINE, AT, VOLCANO, All Types</b>							
National Guard	U						4
Reserve	U						1
<b>Shoulder Launched Munitions, All Types</b>							
National Guard	U		4,714		2,908		11
Reserve	U		884		545		1
<b>CAD/PAD, All Types</b>							
National Guard	U		1,223				1,051
Reserve	U		229				197
<b>Demolition Munitions, All Types</b>							
National Guard	U		4,130				3,229
Reserve	U		774				606
<b>Grenades, All Types</b>							

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<u>Line Item Nomenclature</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<b>Appropriation: 2034A Procurement of Ammunition, Army</b>							
National Guard	U		7,860		3,701		3,365
Reserve	U		1,473		695		632
<b>Signals, All Types</b>							
National Guard	U		3,348		1,422		1,040
Reserve	U		628		267		195
<b>Simulators, All Types</b>							
National Guard	U		1,496				1,824
Reserve	U		280				341
<b>Ammo Components, All Types</b>							
National Guard	U		237				394
Reserve	U		44				74
<b>Items Less Than \$5 Million (AMMO)</b>							
National Guard	U		491		317		769
Reserve	U		92		59		143
<b>Ammunition Peculiar Equipment</b>							
National Guard	U		1,180				525

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<u>Appropriation: 2034A Procurement of Ammunition, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
Reserve	U		221				98
<b>First Destination Transportation (AMMO)</b>							
National Guard	U		2,930				2,988
Reserve	U		549				560
<b>Closeout Liabilities</b>							
National Guard	U		13				16
Reserve	U		2				3
<b>Total, Ammunition</b>			<b>357,506</b>		<b>83,610</b>		<b>167,577</b>
<b>Total Procurement of Ammunition, Army</b>			<b>357,506</b>		<b>83,610</b>		<b>167,577</b>

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<u>Appropriation: 2035A Other Procurement, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<u>Budget Activity 01: Tactical and support vehicles</u>							
<b>Semitrailers, Flatbed:</b>							
National Guard	U		8,699		7,432		14,182
Reserve	U		4,003		6,835		5,073
<b>Semitrailers, tankers</b>							
Reserve	U		14,816		17,918		18,574
<b>ARNG HMMWV Modernization Program</b>							
National Guard	U		120,000				
<b>JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL</b>							
National Guard	U				121,744		
Reserve	U				278,898		9,594
<b>TRUCK, DUMP, 20T (CCE)</b>							
National Guard	U		13,846				10,622
Reserve	U		13,846				5,819

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<u>Appropriation: 2035A Other Procurement, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<b>Line Item Nomenclature</b>							
<b>Family Of Medium Tactical Veh (FMTV)</b>							
National Guard	U		33,537		25,231		26,341
Reserve	U		14,023		9,658		10,872
<b>Family of Cold Weather All-Terrain Vehicle (C</b>							
National Guard	U						14,295
<b>Firetrucks &amp; Associated Firefighting Equip</b>							
National Guard	U				2,376		2,037
Reserve	U		2,471				
<b>Family Of Heavy Tactical Vehicles (FHTV)</b>							
National Guard	U		88,870		11,098		16,494
Reserve	U		44,720		21,710		18,327
<b>Modification Of In Svc Equip</b>							
National Guard	U		33,520		24,080		35,922
Reserve	U		16,760		10,311		19,834
<b>Total, Tactical and support vehicles</b>			<b>409,111</b>		<b>537,291</b>		<b>207,986</b>

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<u>Line Item Nomenclature</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<b>Appropriation: 2035A Other Procurement, Army</b>							
<b>Budget Activity 02: Communications and electronics equipment</b>							
<b>Signal Modernization Program</b>							
National Guard	U		36,185		60,322		52,969
Reserve	U		3,692		3,606		3,966
<b>Disaster Incident Response Comms Terminal (DI)</b>							
National Guard	U		3,938		246		
<b>Transportable Tactical Command Communications</b>							
National Guard	U		8,588		7,185		2,556
Reserve	U		7,082		2,348		322
<b>SHF Term</b>							
National Guard	U				14,620		
Reserve	U				7,310		12,894
<b>EHF SATELLITE COMMUNICATION</b>							
National Guard	U				3,903		3,178
Reserve	U				1,952		1,658

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<u>Appropriation: 2035A Other Procurement, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<b>Line Item Nomenclature</b>							
<b>Global Brdcst Svc - GBS</b>							
National Guard	U		2,120				
<b>COE Tactical Server Infrastructure (TSI)</b>							
National Guard	U		18,077		15,599		12,665
Reserve	U		9,039		7,801		4,781
<b>ARMY LINK 16 SYSTEMS</b>							
National Guard	U				3,376		28,195
<b>Unified Command Suite</b>							
National Guard	U		30,178		18,006		20,405
<b>COTS Communications Equipment</b>							
National Guard	U						7,265
Reserve	U						4,363
<b>Communications Security (COMSEC)</b>							
National Guard	U		17,917		23,957		24,101
Reserve	U		12,108		15,970		16,068

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<u>Appropriation: 2035A Other Procurement, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<b>Defensive CYBER Operations</b>							
National Guard	U				2,899		
Reserve	U				3,520		
<b>ARCYBER DEFENSIVE CYBER OPERATIONS</b>							
National Guard	U		180				
Reserve	U		180				
<b>Information Systems</b>							
National Guard	U		4,429				6,869
<b>Night Vision Devices</b>							
National Guard	U		6,628		10,666		10,103
<b>Small Tactical Optical Rifle Mounted MLRF</b>							
National Guard	U		4,543		5,140		
Reserve	U		681				
<b>FAMILY OF WEAPON SIGHTS (FWS)</b>							
National Guard	U		27,677		32,416		29,474
Reserve	U		1,129		1,192		

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<u>Line Item Nomenclature</u>	<u>Sec</u>	<u>FY 2023 Actuals</u>		<u>FY 2024 PB Request with CR Adjustments</u>		<u>FY 2025 Request</u>	
		<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost*</u>	<u>Quantity</u>	<u>Cost</u>
<b>Appropriation: 2035A Other Procurement, Army</b>							
<b>JOINT BATTLE COMMAND - PLATFORM (JBC-P)</b>							
National Guard	U		54,169		94,676		73,830
Reserve	U		21,240		30,252		27,712
<b>Counterfire Radars</b>							
National Guard	U		86,233				
<b>Fire Support C2 Family</b>							
National Guard	U						5,517
<b>AIR &amp; MSL Defense Planning &amp; Control Sys</b>							
National Guard	U		31,479		15,984		62,030
<b>Network Management Initialization and Service</b>							
National Guard	U		5,395		6,734		
Reserve	U		494		3,032		
<b>Army Training Modernization</b>							
National Guard	U		3,701				4,827

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<u>Appropriation: 2035A Other Procurement, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<b>Line Item Nomenclature</b>							
<b>Total, Communications and electronics equipment</b>			397,082		392,712		415,748
<b>Budget Activity 03: Other support equipment</b>							
<b>Base Defense Systems (BDS)</b>							
National Guard	U		3,989				25,587
Reserve	U		8,801				7,292
<b>CBRN Defense</b>							
National Guard	U		4,017		18,034		11,397
Reserve	U		702				9,727
<b>Tactical Bridging</b>							
National Guard	U		3,339				
<b>Robotics and Applique Systems</b>							
National Guard	U		30,798		23,838		21,562
Reserve	U		492				
<b>Heaters and ECU's</b>							
National Guard	U				2,296		1,003

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<u>Appropriation: 2035A Other Procurement, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
Reserve	U				765		358
<b>Ground Soldier System</b>							
National Guard	U						141,613
<b>Mobile Soldier Power</b>							
National Guard	U						2,353
Reserve	U						785
<b>Cargo Aerial Del &amp; Personnel Parachute System</b>							
National Guard	U		3,237		6,656		4,218
Reserve	U		720		2,548		978
<b>Family Of Engr Combat and Construction Sets</b>							
National Guard	U				3,949		3,918
Reserve	U				2,394		2,139
<b>QUALITY SURVEILLANCE EQUIPMENT</b>							
National Guard	U		161		542		1,031
Reserve	U		80		68		307

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<u>Appropriation: 2035A Other Procurement, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<b>Distribution Systems, Petroleum &amp; Water</b>							
National Guard	U		4,621		15,306		19,215
Reserve	U		4,497		11,397		13,981
<b>Combat Support Medical</b>							
National Guard	U		4,299		3,503		10,909
Reserve	U		2,506		10,106		13,421
<b>Mobile Maintenance Equipment Systems</b>							
National Guard	U		58,115		12,130		14,907
Reserve	U		5,167		2,260		2,567
<b>Tractor, Full Tracked</b>							
National Guard	U				9,435		
Reserve	U				12,580		
<b>All Terrain Cranes</b>							
National Guard	U		16,396		14,417		
Reserve	U		5,124		6,654		
<b>High Mobility Engineer Excavator (HMEE)</b>							

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<u>Appropriation: 2035A Other Procurement, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<b>Line Item Nomenclature</b>							
National Guard	U		4,000				13,766
Reserve	U		2,000				5,507
<b>Const Equip ESP</b>							
National Guard	U		2,084		3,559		
Reserve	U		1,042		2,669		
<b>Generators And Associated Equip</b>							
National Guard	U		33,348		22,562		36,493
Reserve	U		11,011		7,445		36,784
<b>Tactical Electric Power Recapitalization</b>							
National Guard	U				3,326		
Reserve	U				1,109		
<b>Family Of Forklifts</b>							
National Guard	U		1,984		2,811		1,727
Reserve	U		3,664		4,818		3,061
<b>Training Devices, Nonsystem</b>							
National Guard	U		8,896		9,047		12,086

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<u>Appropriation: 2035A Other Procurement, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
Reserve	U		7,114		6,749		6,633
<b>Synthetic Training Environment (STE)</b>							
National Guard	U				4,829		4,890
Reserve	U				704		
<b>Gaming Technology In Support of Army Training</b>							
National Guard	U		4,027		3,433		3,556
Reserve	U		547		652		428
<b>Integrated Family Of Test Equipment (IFTE)</b>							
National Guard	U		18,249		12,098		
Reserve	U		1,385		1,909		2,622
<b>Test Equipment Modernization (TEMOD)</b>							
National Guard	U		4,500		12,352		11,763
Reserve	U		937		4,810		3,252
<b>Physical Security Systems (OPA3)</b>							
National Guard	U		21,640				4,483
Reserve	U		1,365				2,836

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<u>Appropriation: 2035A Other Procurement, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost <sup>+</sup>	Quantity	Cost
<b>Modification Of In-Svc Equipment (OPA-3)</b>							
National Guard	U		2,118		6,432		4,180
Reserve	U		13,883		6,424		15,324
<b>Total, Other support equipment</b>			<b>300,855</b>		<b>276,616</b>		<b>478,659</b>
<b><u>Budget Activity 04: Spares and repair parts</u></b>							
<b>INITIAL SPARES - C&amp;E</b>							
National Guard	U		586		550		581
Reserve	U		390		366		388
<b>Total, Spares and repair parts</b>			<b>976</b>		<b>916</b>		<b>969</b>
<b>Total Other Procurement, Army</b>			<b>1,108,024</b>		<b>1,207,535</b>		<b>1,103,362</b>

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<u>Appropriation: 1506N Aircraft Procurement, Navy</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<u>Budget Activity 04: Other aircraft</u>							
KC-130J							
Reserve	U	5	468,623	2	241,291		33,406
<b>Total, Other aircraft</b>			<b>468,623</b>		<b>241,291</b>		<b>33,406</b>
<u>Budget Activity 05: Modification of aircraft</u>							
<b>Adversary</b>							
Reserve	U		105,140		69,336		49,724
<b>H-53 Series</b>							
Reserve	U		1,062		1,066		1,088
<b>C-130 Series</b>							
Reserve	U		49,104		95,655		82,634
<b>Cargo/Transport A/C Series</b>							
Reserve	U		10,902		10,914		11,145

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<u>Appropriation: 1506N Aircraft Procurement, Navy</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<b>Total, Modification of aircraft</b>			<b>166,208</b>		<b>176,971</b>		<b>144,591</b>
<b>Total Aircraft Procurement, Navy</b>			634,831		418,262		177,997

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<u>Appropriation: 1508N Procurement of Ammunition, Navy and Marine Corps</u>		Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
<u>Line Item Nomenclature</u>			<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost*</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 01: Procurement of Ammunition, Navy</u>								
Small Arms & Landing Party Ammo								
	Reserve	U		427		442		453
<b>Total, Procurement of Ammunition, Navy</b>				<b>427</b>		<b>442</b>		<b>453</b>
<b>Total Procurement of Ammunition, Navy and Marine Corps</b>				427		442		453

\*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.



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<u>Appropriation: 1810N Other Procurement, Navy</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost <sup>*</sup>	Quantity	Cost
<u>Budget Activity 07: Personnel and command support equipment</u>							
<b>C4ISR Equipment</b>							
Reserve	U		1,024		1,027		1,046
<b>Total, Personnel and command support equipment</b>			<b>1,024</b>		<b>1,027</b>		<b>1,046</b>
<b>Total Other Procurement, Navy</b>			1,024		1,027		1,046

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<u>Appropriation: 1109N Procurement, Marine Corps</u>		Sec	FY 2024 PB Request with CR Adjustments		FY 2025 Request	
<u>Line Item Nomenclature</u>			<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 02: Weapons and combat vehicles</u>						
AAV7A1 PIP						
Reserve		U		354	463	495
155mm Lightweight Towed Howitzer						
Reserve		U			6	6
<b>Total, Weapons and combat vehicles</b>				<b>354</b>	<b>469</b>	<b>501</b>
<u>Budget Activity 03: Guided missiles and equipment</u>						
Anti-Armor Missile-Javelin						
Reserve		U		179	390	400
Anti-Armor Missile-TOW						
Reserve		U		203		
<b>Total, Guided missiles and equipment</b>				<b>382</b>	<b>390</b>	<b>400</b>

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<u>Appropriation: 1109N Procurement, Marine Corps</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<u>Line Item Nomenclature</u>							
<u>Budget Activity 04: Communications and electronics equipment</u>							
Items Under \$5 Million (Comm & Elec)							
Reserve	U				36		37
Fire Support System							
Reserve	U				1,097		1,097
Command Post Systems							
Reserve	U		27		31		32
Radio Systems							
Reserve	U						94
Comm Switching & Control Systems							
Reserve	U				5,049		293
<b>Total, Communications and electronics equipment</b>			<b>27</b>		<b>6,213</b>		<b>1,553</b>
<u>Budget Activity 05: Support vehicles</u>							

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<u>Appropriation: 1109N Procurement, Marine Corps</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<b>Line Item Nomenclature</b>							
<b>Motor Transport Modifications</b>							
Reserve	U		244		1,236		1,498
<b>Total, Support vehicles</b>			<b>244</b>		<b>1,236</b>		<b>1,498</b>
<b>Budget Activity 06: Engineer and other equipment</b>							
<b>Power Equipment Assorted</b>							
Reserve	U				5,174		5,291
<b>Amphibious Support Equipment</b>							
Reserve	U		222		222		229
<b>Family of Construction Equipment</b>							
Reserve	U				2,610		2,669
<b>Total, Engineer and other equipment</b>			<b>222</b>		<b>8,006</b>		<b>8,189</b>
<b>Total Procurement, Marine Corps</b>			<b>1,229</b>		<b>16,314</b>		<b>12,141</b>

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<u>Appropriation: 3010F Aircraft Procurement, Air Force</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<u>Budget Activity 02: Airlift aircraft</u>							
<b>C-130J</b>							
National Guard	U		1,700,000				
<b>Total, Airlift aircraft</b>			<b>1,700,000</b>				
<u>Budget Activity 05: Modification of inservice aircraft</u>							
<b>B-52</b>							
Reserve	U		7,173		11,422		37,928
<b>Large Aircraft Infrared Countermeasures</b>							
National Guard	U						17
Reserve	U		12,000		6,996		582
<b>F-15</b>							
National Guard	U		14,000				
<b>F-16</b>							

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<u>Appropriation: 3010F Aircraft Procurement, Air Force</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
National Guard	U		106,376		101,995		72,430
Reserve	U		1,162		9,755		144
<b>F-22A</b>							
National Guard	U		16,047		39,444		174,413
<b>C-5</b>							
Reserve	U		5,493		3,260		1,772
<b>C-17A</b>							
National Guard	U		25,607		27,183		23,769
Reserve	U		14,053		12,886		12,763
<b>C-32A</b>							
National Guard	U		1,973				
<b>C-40</b>							
Reserve	U		35,000				
<b>C-130</b>							
National Guard	U		77,617		22,216		49,861

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<u>Appropriation: 3010F Aircraft Procurement, Air Force</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
Reserve	U		23,047		12,424		22,898
<b>C-130J Mods</b>							
National Guard	U				27,000		12,000
<b>C-135</b>							
National Guard	U		43,189		34,737		37,234
Reserve	U		20,674		15,318		15,757
<b>HC/MC-130 Modifications</b>							
National Guard	U				4,487		
Reserve	U				2,243		
<b>Other Aircraft</b>							
National Guard	U				54,134		
<b>Total, Modification of inservice aircraft</b>			<b>403,411</b>		<b>385,500</b>		<b>461,568</b>
<b><u>Budget Activity 07: Aircraft support equipment and facilities</u></b>							
<b>Aircraft Replacement Support Equip</b>							

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<u>Appropriation: 3010F Aircraft Procurement, Air Force</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost <sup>+</sup>	Quantity	Cost
National Guard	U		46,868	658	48,476		54,004
Reserve	U		26,546	380	27,724		31,640
<b>Total, Aircraft support equipment and facilities</b>			<b>73,414</b>		<b>76,200</b>		<b>85,644</b>
<b>Total Aircraft Procurement, Air Force</b>			<b>2,176,825</b>		<b>461,700</b>		<b>547,212</b>

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<u>Appropriation: 3011F Procurement of Ammunition, Air Force</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<b><u>Budget Activity 01: Ammunition</u></b>							
<b>Rockets</b>							
National Guard	U		188		188		
Reserve	U		91		91		
<b>Cartridges</b>							
National Guard	U		9,066		9,066		9,066
Reserve	U		4,208		4,208		4,208
<b>General Purpose Bombs</b>							
National Guard	U		3,265		3,265		3,265
Reserve	U		609		609		609
<b>Joint Direct Attack Munition</b>							
National Guard	U		738		738		738
Reserve	U		45		45		45
<b>Explosive Ordnance Disposal (EOD)</b>							
National Guard	U		283		283		283

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<u>Appropriation: 3011F Procurement of Ammunition, Air Force</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
Reserve	U		62		62		62
<b>Items Less Than \$5,000,000</b>							
National Guard	U		947		947		947
Reserve	U		107		107		107
<b>Expendable Countermeasures</b>							
National Guard	U		1,993		1,993		1,993
Reserve	U		386		386		386
<b>Fuzes</b>							
National Guard	U		218		218		218
Reserve	U		64		64		64
<b>Total, Ammunition</b>			<b>22,270</b>		<b>22,270</b>		<b>21,991</b>
<b>Total Procurement of Ammunition, Air Force</b>			<b>22,270</b>		<b>22,270</b>		<b>21,991</b>

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<u>Appropriation: 3080F Other Procurement, Air Force</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<b><u>Budget Activity 02: Vehicular equipment</u></b>							
<b>Passenger Carrying Vehicles</b>							
National Guard	U	2	215	4	193	1	194
Reserve	U	2	65	2	54	2	62
<b>Medium Tactical Vehicle</b>							
National Guard	U	10	1,806	13	1,613	17	1,976
Reserve	U	6	1,120	12	948	12	1,144
<b>Cargo and Utility Vehicles</b>							
National Guard	U	186	7,595	164	7,331	175	8,337
Reserve	U	78	2,713	51	2,603	56	2,754
<b>Joint Light Tactical Vehicle</b>							
National Guard	U	2	1,592	5	1,589	3	1,021
Reserve	U	1	367	1	239	2	390
<b>Security And Tactical Vehicles</b>							
National Guard	U	5	129	5	121	5	121

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<u>Appropriation: 3080F Other Procurement, Air Force</u>		Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
<u>Line Item Nomenclature</u>			<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost*</u>	<u>Quantity</u>	<u>Cost</u>
<b>Special Purpose Vehicles</b>								
National Guard		U	30	4,461	25	4,227	28	5,011
Reserve		U	11	1,917	6	1,794	7	1,930
<b>Materials Handling Vehicles</b>								
National Guard		U	5	482				
Reserve		U	10	2,297	18	1,406	31	2,715
<b>Runway Snow Remov And Cleaning Equ</b>								
National Guard		U	3	329	3	329	1	408
Reserve		U	2	148	2	148	2	148
<b>Base Maintenance Support Vehicles</b>								
National Guard		U	5	965	5	729	7	666
Reserve		U	4	311	1	369	2	593
<b>Total, Vehicular equipment</b>				<b>26,512</b>		<b>23,693</b>		<b>27,470</b>
<b><u>Budget Activity 03: Electronics and telecommunications equipment</u></b>								

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<u>Appropriation: 3080F Other Procurement, Air Force</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<b>Line Item Nomenclature</b>							
<b>Air Traffic Control &amp; Landing Sys</b>							
Reserve	U						11,742
<b>Theater Air Control Sys Improvemen</b>							
National Guard	U	7	16,000				
<b>Base Information Transprt Infrast (BITI) Wired</b>							
National Guard	U		4,189				
Reserve	U		2,030				
<b>Tactical C-E Equipment</b>							
National Guard	U	81	32,724				
Reserve	U	20	8,080				
<b>Base Comm Infrastructure</b>							
National Guard	U		30,414		11,185		
Reserve	U		718		351		
<b>Comm Elect Mods</b>							
National Guard	U						3,060

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<u>Appropriation: 3080F Other Procurement, Air Force</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<b>Line Item Nomenclature</b>							
<b>Total, Electronics and telecommunications equipment</b>			94,155		11,536		14,802
<b><u>Budget Activity 04: Other base maintenance and support equipment</u></b>							
<b>POWER CONDITIONING EQUIPMENT</b>							
National Guard	U		905		972		961
Reserve	U		115		124		124
<b>Mechanized Material Handling Equip</b>							
National Guard	U	11	2,680		1,050		1,625
Reserve	U	1	500				375
<b>Base Maintenance and Support Equipment</b>							
National Guard	U		1,575				
Reserve	U		101				
<b>Total, Other base maintenance and support equipment</b>			5,876		2,146		3,085
<b>Total Other Procurement, Air Force</b>			126,543		37,375		45,357

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<u>Appropriation: 0350D National Guard and Reserve Equipment</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<u>Budget Activity 01: Reserve equipment</u>							
<b>Army Reserve</b>							
Misc Equipment - Army Reserve	U		137,000				
<b>Navy Reserve</b>							
Misc Equipment - Navy Reserve	U		55,000				
<b>Marine Corps Reserve</b>							
Misc Equipment - Marine Corps Reserve	U		18,000				
<b>Air Force Reserve</b>							
Misc Equipment - AF Reserve	U		150,000				
<b>Total, Reserve equipment</b>			<b>360,000</b>				
<u>Budget Activity 02: National Guard equipment</u>							
<b>Army National Guard</b>							
Misc Equipment - Army National Guard	U		335,000				

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<u>Appropriation: 0350D National Guard and Reserve Equipment</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost <sup>+</sup>	Quantity	Cost
<b>Air National Guard</b>							
Misc Equipment - Air Force National Guard	U		305,000				
<b>Total, National Guard equipment</b>			<b>640,000</b>				
Total National Guard and Reserve Equipment			1,000,000				

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