

RDT&E PROGRAMS (R-1)



*Department of Defense Budget
Overseas Operations Costs Appendix
Fiscal Year 2025
March 2024
Office of the Under Secretary of Defense (Comptroller)*

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Preface

The RDT&E Programs (R-1) is derived from and consistent with the Comptroller Information System database.

The R-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <https://comptroller.defense.gov/>.

Office of the Under Secretary of Defense (Comptroller)

Preparation of the R-1 cost the Department of Defense a total of approximately \$38,000 in FY 2024.

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Department of Defense
FY 2025 President's Budget
Exhibit R-1 FY 2025 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Mar 2024

<u>Appropriation</u>	FY 2024 PB	FY 2025
	Request	Overseas
	Overseas	Overseas
	Operations	Operations
	Costs (OOC)*	Costs (OOC)*
Research, Development, Test and Evaluation, Army	3,166	3,157
Research, Development, Test and Evaluation, Navy	15	15
Research, Development, Test and Evaluation, Air Force	2,759	2,819
Research, Development, Test and Evaluation, Defense-Wide	17,314	15,163
Total Research, Development, Test, & Evaluation	23,254	21,154

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of Defense
 FY 2025 President's Budget
 Exhibit R-1 FY 2025 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2024

	FY 2024 PB Request Overseas Operations Costs (OOC)*	FY 2025 Overseas Operations Costs (OOC)*
<u>Summary Recap of Budget Activities</u>		
Applied Research	1,040	1,041
Advanced Component Development & Prototypes	15	15
System Development & Demonstration	1,792	1,831
Management Support	2,126	2,116
Operational Systems Development	18,281	16,151
Total Research, Development, Test, & Evaluation	23,254	21,154
<u>Summary Recap of FYDP Programs</u>		
General Purpose Forces	967	988
Research and Development	4,973	5,003
Special Operations Forces	17,314	15,163
Total Research, Development, Test, & Evaluation	23,254	21,154

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army
FY 2025 President's Budget
Exhibit R-1 FY 2025 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Mar 2024

	FY 2024 PB Request Overseas Operations Costs (OOC)*	FY 2025 Overseas Operations Costs (OOC)*
<u>Summary Recap of Budget Activities</u>		
Applied Research	1,040	1,041
Management Support	2,126	2,116
Total Research, Development, Test, & Evaluation	3,166	3,157
<u>Summary Recap of FYDP Programs</u>		
Research and Development	3,166	3,157
Total Research, Development, Test, & Evaluation	3,166	3,157

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army
 FY 2025 President's Budget
 Exhibit R-1 FY 2025 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2024

Appropriation: 2040A Research, Development, Test and Evaluation, Army

Line No	Program Element Number	Item	Act	Sec	FY 2024 PB	FY 2025
					Request Overseas Operations Costs (OOC)*	Overseas Operations Costs (OOC)*
12	0602145A	Next Generation Combat Vehicle Technology	02	U	1,040	1,041
		Applied Research			1,040	1,041
177	0605709A	Exploitation of Foreign Items	06	U	2,126	2,116
		Management Support			2,126	2,116
Total Research, Development, Test and Evaluation, Army					3,166	3,157

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Department of the Navy
FY 2025 President's Budget
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Total Obligational Authority
(Dollars in Thousands)

Mar 2024

	FY 2024 PB Request Overseas Operations Costs (OOC)*	FY 2025 Overseas Operations Costs (OOC)*
<u>Summary Recap of Budget Activities</u>		
Advanced Component Development & Prototypes	15	15
Total Research, Development, Test, & Evaluation	15	15
<u>Summary Recap of FYDP Programs</u>		
Research and Development	15	15
Total Research, Development, Test, & Evaluation	15	15

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Department of the Navy
 FY 2025 President's Budget
 Exhibit R-1 FY 2025 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2024

Appropriation: 1319N Research, Development, Test and Evaluation, Navy

Line No	Program Element Number	Item	Act	Sec	FY 2024 PB	FY 2025
					Request Overseas Operations Costs (OOC) *	Overseas Operations Costs (OOC) *
70	0603795N	Land Attack Technology	04	U	15	15
		Advanced Component Development & Prototypes			15	15
Total Research, Development, Test and Evaluation, Navy					15	15

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit R-1 FY 2025 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2024

	FY 2024 PB Request Overseas Operations Costs (OOC)*	FY 2025 Overseas Operations Costs (OOC)*
<u>Summary Recap of Budget Activities</u>		
System Development & Demonstration	1,792	1,831
Operational Systems Development	967	988
Total Research, Development, Test, & Evaluation	2,759	2,819
<u>Summary Recap of FYDP Programs</u>		
General Purpose Forces	967	988
Research and Development	1,792	1,831
Total Research, Development, Test, & Evaluation	2,759	2,819

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Department of the Air Force
 FY 2025 President's Budget
 Exhibit R-1 FY 2025 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2024

Appropriation: 3600F Research, Development, Test and Evaluation, Air Force

Line No	Program Element Number	Item	Act	Sec	FY 2024 PB	FY 2025
					Request Overseas Operations Costs (OOC) *	Request Overseas Operations Costs (OOC) *
86	0604281F	Tactical Data Networks Enterprise	05	U	1,792	1,831
		System Development & Demonstration			1,792	1,831
219	0208288F	Intel Data Applications	07	U	967	988
		Operational Systems Development			967	988
Total Research, Development, Test and Evaluation, Air Force					2,759	2,819

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

Defense-Wide
FY 2025 President's Budget
Exhibit R-1 FY 2025 President's Budget
Total Obligational Authority
(Dollars in Thousands)

	FY 2024 PB Request Overseas Operations Costs (OOC) *	FY 2025 Overseas Operations Costs (OOC) *
<u>Summary Recap of Budget Activities</u>		
Operational Systems Development	17,314	15,163
Total Research, Development, Test, & Evaluation	17,314	15,163
<u>Summary Recap of FYDP Programs</u>		
Special Operations Forces	17,314	15,163
Total Research, Development, Test, & Evaluation	17,314	15,163

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Defense-Wide
FY 2025 President's Budget
Exhibit R-1 FY 2025 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Mar 2024

<u>Appropriation</u>	FY 2024 PB Request Overseas Operations Costs (OOC)*	FY 2025 Overseas Operations Costs (OOC)*
U.S., Special Operations Command	17,314	15,163
Total Research, Development, Test and Evaluation, Defense-Wide	17,314	15,163

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Defense-Wide
 FY 2025 President's Budget
 Exhibit R-1 FY 2025 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2024

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 PB	FY 2025
					Request Overseas Operations Costs (OOC)*	Overseas Operations Costs (OOC)*
283	1160408BB	Operational Enhancements	07	U	4,417	2,066
284	1160431BB	Warrior Systems	07	U	12,897	13,097
		Operational Systems Development			17,314	15,163
Total Research, Development, Test and Evaluation, Defense-Wide					17,314	15,163

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U.S., Special Operations Command
 FY 2025 President's Budget
 Exhibit R-1 FY 2025 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2024

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Sec	FY 2024 PB	FY 2025
					Request Overseas Operations Costs (OOC)*	Overseas Operations Costs (OOC)*
283	1160408BB	Operational Enhancements	07	U	4,417	2,066
284	1160431BB	Warrior Systems	07	U	12,897	13,097
		Operational Systems Development			17,314	15,163
Total U.S., Special Operations Command					17,314	15,163

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.